

மேலூர் நகராட்சி

MELUR MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2025-2026;Budget Type :

Printed Date :01-Jul-2025 14:00:17

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	500000.00
2	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	23100000.00
3	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	1100601 - Education Tax - Residential	1815000.00
4	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	1100602 - Education Tax - Commercial	253000.00
5	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	1100604 - Education Tax - Vacant Sites	77000.00
6	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	671000.00
7	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	44000.00
8	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	5000.00

9	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	99000.00
10	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	22050000.00
11	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	4502126 - RF FLOOD FUND A/C IB-486925502	231000.00
12	2025-2026	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	1012000.00
13	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	1408000.00
14	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	10000000.00
15	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	2772000.00
16	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	10000000.00
17	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	583000.00
18	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1419000.00

19	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
20	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	151150000.00
21	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	38115000.00
22	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	7822500.00
23	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1100102 - PROPERTY TAX - COMMERCIAL	6096300.00
24	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1100104 - Property Tax - Vacant Sites	1776600.00
25	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1101001 - PROFESSIONAL TAX	3690750.00
26	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	6345150.00
27	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1201002 - ENTERTAINMENT TAX	3826200.00
28	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	3249750.00

29	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1301003 - MARKET FEES - DAILY MARKET	7426650.00
30	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1301004 - MARKET FEES - WEEKLY MARKET	5584950.00
31	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1301006 - FEES FOR BAYS IN BUS STAND	243600.00
32	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1301008 - AVENUE RECEIPTS	100800.00
33	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1308005 - Pay And Use Toilet	478800.00
34	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS	117600.00
35	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1401103 - BUILDING LICENCE FEES	3252900.00
36	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1401104 - Fees for Slaughter House	192150.00
37	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	114450.00
38	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	12663000.00

39	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	87150.00
40	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	32550.00
41	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1401402 - Plot Regulation Charges	135450.00
42	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1401403 - Other Development Charges	879900.00
43	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	27615.00
44	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	108150.00
45	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1404003 - INCOME FROM FAIRS & FESTIVALS	21000.00
46	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	75600.00
47	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	27615.00

48	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1405010 - SWM - USER CHARGES	7919100.00
49	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	1653750.00
50	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1501003 - Amma Unavagam-Sale Of Food	645750.00
51	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1501203 - Sale of Others	1653750.00
52	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1601003 - GRANTS FROM STATE GOVERNMENT	220500000.00
53	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	90169800.00
54	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	132300000.00
55	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	220500000.00

56	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	422100.00
57	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	3307500.00
58	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	825300.00
59	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1712001 - INTEREST ON STAFF ADVANCES	165375.00
60	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1801001 - DEPOSITS FORFEITED	1157625.00
61	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	1157625.00
62	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	1874250.00
63	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	5852700.00
64	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	48956670.00
65	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	45057180.00
66	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	84814170.00

67	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	1591380.00
68	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	360360.00
69	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101009 - WAGES - NMR	8481480.00
70	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	637980.00
71	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	255360.00
72	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	250000.00
73	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	359205.00
74	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	510615.00
75	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	700000.00

76	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1531635.00
77	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102016 - Dust Allowance	510405.00
78	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	255256.00
79	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102023 - Uniform Stitching Charges for Workers	243101.00
80	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	1276281.00
81	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	6077531.00
82	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	765768.00
83	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	1102500.00
84	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	638140.00
85	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	63814.00

86	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	60775.00
87	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1823259.00
88	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	607753.00
89	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	1215506.00
90	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	364651.00
91	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	955854.00
92	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	607753.00
93	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	2431013.00
94	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	6077531.00
95	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	510512.00
96	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	6077531.00

97	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	6077531.00
98	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
99	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2402002 - INTEREST ON LOANS FROM STATE GOVERNMENT	3858750.00
100	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	72930.00
101	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2431013.00
102	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	607753.00
103	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	60775313.00
104	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4108002 - Computers and Printers	1367625.00
105	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	200000.00
106	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	3509000.00
107	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	1859000.00
108	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	264000.00

109	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	33000.00
110	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	737000.00
111	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	242000.00
112	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	231000.00
113	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102007 - STAFF WELFARE EXPENSES	737000.00
114	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	143000.00
115	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	33000.00
116	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	264000.00
117	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	2772000.00
118	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	264000.00
119	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	1012000.00

120	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	21747000.00
121	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	583000.00
122	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	352000.00
123	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308017 - Pauper Charges	352000.00
124	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	29425000.00
125	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2602006 - MUNICIPAL CONTRIBUTION	539000.00
126	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100201 - Water Supply and Drainage Tax - Residential	231000.00
127	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100202 - Water Supply and Drainage Tax - Commercial	3500000.00
128	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100204 - Water Supply and Drainage Tax - Vacant Sites	725000.00

129	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1401301 - COPY APPLICATION FEES	11000.00
130	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1405004 - METERED/ TAP RATE WATER CHARGES	33000.00
131	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	242000.00
132	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407002 - Initial Amount for New Water Supply Connections	600000.00
133	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407004 - Water Connection Charges	22000.00
134	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407014 - Water Supply Inspection Charges	99000.00
135	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407022 - Water Supply - Internal Plumbing Charges	300000.00
136	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1601001 - SPECIFIC MAINTENANCE GRANT- CONTRIBUTION FOR WATER SUPPLY AND DRAINAGE	57750000.00

137	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1711001 - INTEREST FROM BANK	20000.00
138	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	2552000.00
139	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	1342000.00
140	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	187000.00
141	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	22000.00
142	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	11000.00
143	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	22000.00
144	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	220000.00
145	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	110000.00
146	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1100000.00

147	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	220000.00
148	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	770000.00
149	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	1320000.00
150	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	49126000.00
151	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	12133000.00
152	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	23100000.00
153	2025-2026	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1100202 - Water Supply and Drainage Tax - Commercial	484000.00
154	2025-2026	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1100204 - Water Supply and Drainage Tax - Vacant Sites	99000.00

155	2025-2026	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1405004 - METERED/ TAP RATE WATER CHARGES	33000.00
156	2025-2026	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1407001 - Road Cutting Restoration Charge	242000.00
157	2025-2026	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1407002 - Initial Amount for New Water Supply Connections	308000.00
158	2025-2026	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1407004 - Water Connection Charges	22000.00
159	2025-2026	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1407014 - Water Supply Inspection Charges	99000.00
160	2025-2026	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1407022 - Water Supply - Internal Plumbing Charges	275000.00
161	2025-2026	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	77000.00
162	2025-2026	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	50000.00
163	2025-2026	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	300000.00

164	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101001 - PAY	2640000.00
165	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101004 - DEARNNESS ALLOWANCE	1408000.00
166	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101005 - HOUSE RENT ALLOWANCE	198000.00
167	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101007 - MEDICAL ALLOWANCE	22000.00
168	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	110000.00