

மேலூர் நகராட்சி

MELUR MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Elementary Education Fund	GENERAL	Education	2305104 - SANITARY / CONSERVANCY EXPENSES	0.00
2	2021-2022	General Budget	Elementary Education Fund	GENERAL	Education	2305104 - SANITARY / CONSERVANCY EXPENSES	5000000.00
3	2021-2022	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	1000000.00
4	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	10500000.00
5	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	21000000.00
6	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	0.00
7	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	7350000.00
8	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	150000000.00

9	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	0.00
10	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	2000000.00
11	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	0.00
12	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	0.00
13	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	0.00
14	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102023 - Uniform Stitching Charges for Workers	200000.00
15	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	5000000.00
16	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	21000000.00
17	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	28430196.00
18	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	5250000.00
19	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	1050000.00
20	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	210000.00
21	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101009 - WAGES - NMR	5250000.00

22	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	525000.00
23	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101012 - EXGRATIA	210000.00
24	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	105000.00
25	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	420000.00
26	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1260000.00
27	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102016 - Dust Allowance	420000.00
28	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	210000.00
29	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	1050000.00
30	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	0.00
31	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	5000000.00

32	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	630000.00
33	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2201105 - Computer Operatonal Expenses	0.00
34	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	525000.00
35	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	52500.00
36	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	50000.00
37	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	0.00
38	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1500000.00
39	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	0.00
40	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	500000.00
41	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	0.00

42	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	1000000.00
43	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	0.00
44	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	300000.00
45	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	0.00
46	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	700000.00
47	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	0.00
48	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	500000.00
49	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	0.00
50	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	2000000.00
51	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	0.00
52	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	5000000.00

53	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	420000.00
54	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	0.00
55	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	0.00
56	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	0.00
57	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	0.00
58	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	5000000.00
59	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	0.00
60	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	60000.00
61	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	0.00
62	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	2000000.00
63	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	0.00

64	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	500000.00
65	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	0.00
66	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	50000000.00
67	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	0.00
68	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	21000000.00
69	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	15750000.00
70	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	5250000.00
71	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	420000.00
72	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	525000.00
73	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	21000000.00
74	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	525000.00
75	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	525000.00

76	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102007 - STAFF WELFARE EXPENSES	525000.00
77	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	525000.00
78	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	525000.00
79	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	1050000.00
80	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	0.00
81	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	5000000.00
82	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	0.00
83	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	2000000.00
84	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	31500000.00
85	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	5250000.00
86	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	5250000.00

87	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308017 - Pauper Charges	525000.00
88	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	2100000.00
89	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2602006 - MUNICIPAL CONTRIBUTION	5250000.00
90	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	9660000.00
91	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	1601250.00
92	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1380750.00
93	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	0.00
94	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	1105125.00
95	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	27562.00
96	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2203001 - TRAVEL EXPENSES	115762.00
97	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	0.00
98	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2308020 - FUNERAL RITES	132300.00

99	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	0.00
100	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	0.00
101	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	0.00
102	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	0.00
103	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	0.00
104	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	0.00
105	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102004 - SUPPLY OF UNIFORMS	0.00
106	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	0.00
107	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0.00
108	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	0.00

109	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	0.00
110	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205101 - RETAINER FEES	0.00
111	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	10500000.00
112	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	0.00
113	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	0.00
114	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	0.00
115	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10000000.00
116	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	0.00
117	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3501201 - INTEREST PAYABLE	0.00

118	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	15000.00
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