



MAYILADUTHURAI MUNICIPALITY

SCHEME WORKS

PROGRESS REPORT

AS ON 05.05.2021

MAYILADUTHURAI MUNICIPALITY
ABSTRACT AS ON 05.05.2021

Sl. No	Name of Scheme	Amount Allotted in Lakhs	Municipal Contribution in Lakhs (ULB)	Total in Lakhs	No of Works Taken up	No of works Completed	Progress	Expenditure in Lakhs	Remarks
1	SOLID WASTE MANAGEMENT 2015-2016	876.00	219.00	876.00	12	10	1	597.41	10 Works are completed, 1 work is work under progress. 1 work is dropped. (1) Rs.63.00 lakhs has been remitted to CMA vide this office letter Roc. No.4421/2015/E1 dt:22.12.2020 2) Rs.34.95 lakhs has been remitted to CMA vide this office letter Roc. No.4421/2015/E1 dt:02.02.2021)
2	SOLID WASTE MANAGEMENT 2018-2019 (7 TH SHPC)	250.00	25.00	250.00	5	5	-	249.27	Work Completed.
3	SOLID WASTE MANAGEMENT 2018-2019(8 TH SHPC)	32.40	3.24	32.40	1	1	-	31.77	Work Completed.
4	SDRF 2019-2020	68.00	-	68.00	4	4	-	65.49	completed. (Balance amount of Rs. 249373/- has been remitted to CMA)
5	TURIP 2019-20	500.00	100.00	500.00	4	4	-	477.73	Work Completed.
6	CGF 2019-2020	18.00	-	18.00	1	-	-	-	Work dropped.
7	14 th CFC Fund 2019-20	280.00	-	280.00	12	12	-	252.69	Work Completed.
8	CGF 2019-2020 &2020-21	275.00	-	275.00	1	1	-	264.65	Work completed.

Sl. No	Name of Scheme	Amount Allotted in Lakhs	Municipal Contribution in Lakhs (ULB)	Total in Lakhs	No of Works Taken up	No of works Completed	Progress	Expenditure in Lakhs	Remarks
9	TURIP 2020-2021	500.00	125.00	500.00	4 Package(29 work)	27	2	90.12	Work under progress.
10	SRP 2020-2021	360.00	0.40	400.00	2 Package(17 work)	-	-	-	WMM work under progress.
11	15 th CFC 2020-2021	108.91		108.91	5	-	-	31.69	3 work is completed. 1 work is tender received. 1 work is work order issued.

**MAYILADUTHURAI MUNICIPALITY
SDRF 2019-2020**

Sl. No	Name of the work	Amount allotted Rs. in Lakhs	Est cost Rs.	Date of advanced intimation	Date of allotment Rc.No. Date	Date in which funds were received and adjusted to mpl. fund	M.C.R. No. & date	AS.No. and date	T.S.No.& date	Tender date	Work order issued	Expenditure Rs in lakhs	Stage of work
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	PROVIDING DOUBLE FILTER CALYX TYPE BORE WELL PUMPING MAIN LINE, CABLE LAYING AND SUBMERSIBLE PUMSET AT MUDIKANDANALLUR PUMPING STATION. (BORE WELL NO : 1)	25.00	25.00						No:2 /2019-20/ME	20.06.2019	21.06.2019	Rs.23.77	completed
2	PROVIDING DOUBLE FILTER CALYX TYPE BORE WELL PUMPING MAIN LINE, CABLE LAYING AND SUBMERSIBLE PUMSET AT MUDIKANDANALLUR PUMPING STATION. (BORE WELL NO : 2)	25.00	25.00					G.O (MS) – 125 Dt.28.5.2019	No:3 /2019-20/ME	20.06.2019	21.06.2019	Rs.23.72	completed

3	Engaging Air Compressor and Erection of Submersible motor to borewell at Mayiladuthurai Municipal Limit.	14.50	14.50	G.O (MS) – 125 Dt.28.5.2019	G.O (MS) – 125 Dt.28.5.2019	No:4 /201 9- 20/M E	20.06.2019	21.06.2019	Rs.14.50	Completed
4	Providing 10 HP Submersible Motor with Pump set arrangement to the Vandipettai Existing Bore well in ward no.31	3.50	3.50			No:5 /201 9- 20/M E			Rs.3.50	Completed
	Total	68.00	68.00						Rs.65.49	

THANJAVUR REGION
MAYILADUTHURAI MUNICIPALITY
TURIP 2019-2020
WORK LIST

Sl. No	No. of Package	No. of work	No. of work completed	Work completed in KM	Work in progress
1	4	27	27	9.12 KM	0

MAYILADUTURAI MUNICIPALITY
TURIP 2019-2020

Sl. No	Name of the work	Amount allotted Rs. in Lakhs	Est cost Rs. In Lakhs	AS No. & date	M C R No. and date	T.S.No.& date	Tender date	Work order issued	Expenditure Rs in lakhs	Stage of work	
										Previous	Present
1	2	3	4	5	6	7	8	9	10	11	
1	Providing B T Surface to Thiruvilandur Vadakku veethi,Thoppu Street,Thiruvilandur Kavara street,Dubash Street,Anathandavapuram road,Vadakku Ramalingam Street in Ward No.2,3,4,5 and 6.	117.00	117.00	Commissioner of Municipal Administration, Cheenai-28. Roc. No. 17349/2019/E3 Dt:18.102019.	MCR.No:603 Date:14.08.2019	322/2019 - 20/CE Date :23.10.2019	13.11.2019	16.12.2019	Rs. 85.76	BT Work Completed.	BT Work Completed.

2	Providing BT Surface to Mahadhana street,Pattamangala street,Urban bank Avayambalpuram,Vathukara Street in ward No.8,9 and 10.	146.70	146.70	Commissioner of Municipal Administration, Cheenai-28. Roc. No. 17349/2019/E3 Dt:18.102019	MCR.No:603 Date:14.08.2019	323/2019 - 20/CE Date:23.10.2019	13.11.2019	16.12.2019	Rs. 153.75	BT Work Completed.	BT Work Completed.
3	Providing BT Surface to Junction road(near kittappa school),Eda Street, Bharathi Nagar,Pananthoppu street,Thookanamkulam keelkarai,63Var Pettai road ,Saliya street,Pallivasal street,Pattamangala Araya street,Vellan Street in Ward No.11,12,17,20,21,23,26,28 and 29.	133.90	133.90	Commissioner of Municipal Administration, Cheenai-28. Roc. No. 17349/2019/E3 Dt:18.102019	MCR.No:603 Date:14.08.2019	324/2019 - 20/CE Date:23.10.2019	13.11.2019	16.12.2019	Rs. 133.90	BT Work Completed.	BT Work Completed.
4	Providing B T Surface to Ayyarapper Street,Town station road,Besant Nagar,Dabeer street,Chinnamariyam man kovil Street, SNG Nagar in ward No.30,31,33,34 and 36.	102.40	102.40	Commissioner of Municipal Administration, Cheenai-28. Roc. No. 17349/2019/E3 Dt:18.102019	MCR.No:603 Date:14.08.2019	325/2019 - 20/CE Date:23.10.2019	13.11.2019	16.12.2019	Rs. 104.32	BT Work Completed.	BT Work Completed.
		500.00	500.00						477.73		

MAYILADUTURAI MUNICIPALITY

CGF works 2019-2020

Sl. No	Name of the work	Amount allotted Rs. in Lakhs	Est cost Rs.	AS No. & date	M C R No. and date	T.S.No.& date	Tender date	Work order issued	Expenditure Rs in lakhs	Stage of work
1	2	3	4	5	6	7	8	9	10	11
1	Providing RCC bridge across the Cauvery river near Thirumanjanaveethi in ward no:10	18.00	18.00	Minutes of meeting 4 th empower committee for capital grant fund & O&M gap filling fund 2019-2020 held on 18.07.2019	685/30.12.2019	24/2019-20/ME	03.12.2019	30.12.2019	-	Work dropped.
		18.00	18.00							

MAYILADUTURAI MUNICIPALITY
14TH CFC Fund 2019-2020

Sl. No	Name of the work	Amount allotted Rs. in Lakhs	Est cost Rs.	AS No. & date	M C R No. and date	T.S.No.& date	Tender date	Work order issued	Expenditure Rs in lakhs	Stage of work
1	2	3	4	5	6	7	8	9	10	11
1	Providing B T Surface to Thiruvilandur Sannathi and Kasukadai Street in ward no.2 and 24.	25.00	25.00		719/29.01.2020	32/2 019-20/ME	28.01.2020	04.02.2020	Rs.21.94	BT Completed
2	Providing B T Surface to Raja Street in ward no.5	23.00	23.00			33/2 019-20/ME			Rs.23.00	BT Completed

3	Providing B T Surface to Sirkazhi cross road and Natchimuthu Nagar (near rotary club school) in ward no.6 and 10.	25.00	25.00			34/2 019- 20/M E			Rs.25.00	BT Completed
4	Providing B T Surface to Dharmapuram Road (Alamarathadi to LB nagar 1st street) in ward no.7.	25.00	25.00		719/29.01.2020	35/2 019- 20/M E	28.01.2020	04.02.2020	Rs.24.99	BT Completed
5	Providing B T Surface to Dharmapuram Road (LB nagar 1st street to kulam) in ward no.7.	25.00	25.00			36/2 019- 20/M E			Rs.24.96	BT Completed
6	Providing B T Surface to Dharmapuram Road (Kulam to Dabeer street entrance) in ward no.7.	25.00	25.00			37/2 019- 20/M E			Rs.24.79	BT Completed
7	Providing B T Surface to Dharmapuram Road (near Gnanambigai college) in ward no.7.	20.00	20.00			38/2 019- 20/M E			Rs.11.48	BT Completed

8	Providing B T Surface to Dharmapuram Road (near Market) in ward no.7.	20.00	20.00			39/2 019- 20/M E			Rs.14.56	BT Completed
9	Providing B T Surface to G.H Road (No.1 road to State Bank road) in ward no.9.	25.00	25.00			40/2 019- 20/M E			Rs.25.00	BT Completed
10	Providing B T Surface to G.H Road (State Bank road to Bridge) in ward no.9.	22.00	22.00		719/29.01.2020	41/2 019- 20/M E	28.01.2020	04.02.2020	Rs.14.36	BT Completed
11	Providing B T Surface to G.H Road (Near Naalukal mandapam) in ward no.9.	20.00	20.00			42/2 019- 20/M E			Rs.18.65	BT Completed
12	Providing B T Surface to Mayuranathar Mela Veethi in ward no.31.	25.00	25.00			43/2 019- 20/M E			Rs.23.96	BT Completed
		280.00	280.00							

**THANJAVUR REGION
MAYILADUTHURAI MUNICIPALITY
TURIP 2020-2021
WORK LIST**

Sl. No	No. of Package	No. of work	No. of work completed	Work completed in KM	Work in progress
1	4	29	28	11.35 KM	1

MAYILADUTURAI MUNICIPALITY
TURIP 2020-2021

Sl. No	Name of the work	Amount allotted Rs. in Lakhs	Est cost Rs. In Lakhs	AS No. & date	M C R No. and date	T.S.No. & date	Tender date	Work order issued	Expenditure Rs in lakhs	Stage of work	
										Previous	Present
1	2	3	4	5	6	7	8	9	10	11	
1	Renewal of BT Surface to 1st Vadakku Street (Chetty Street), Vijithrayar Street, Madhura Nagar, Vallalar Kovil Otha Street, Sengamettu Street, Post Office Road, Gandhi Nagar, Vijaya Theatre Road, State Bank Road in Ward no.3,4,6,9 &10	126.50	126.50	Commissioner of Municipal Administration, Cheenai-28. Roc. No. 9025/2019/E3 Dt:16.07.2020.	MCR.No:809 Date:15.07.2020	/2020-21/CE Date:23.7.2020	21.08.2020	24.09.2020	-	BT Completed.	BT Completed.

2	Renewal of BT Surface to Kakkumpillaiyar Kovil Street, Pasikadi Street, Thirumanjanaveethi, Natchimuthu Nagar, Ganapathy Nagar, Periya Eragali Street in Ward no. 10 &11	132.50	132.50	Commissioner of Municipal Administration, Cheenai-28. Roc. No. 9025/2019/E3 Dt:16.07.2020.	MCR.No:809 Date:115.07.2020	/2020-21/CE Date:23.7.2020	21.08.2020	24.09.2020	-	BT completed.	BT completed.
3	Renewal of BT Surface to VOC Street, Kasthuribai Street, Anna Veethi, EVR Street, Hajiyar Nagar, Viyabarigal Street, Mela Otha Saragu in Ward no. 11,13,14,15 & 16.	114.50	114.50	Commissioner of Municipal Administration, Cheenai-28. Roc. No. 9025/2019/E3 Dt:16.07.2020.	MCR.No:809 Date:115.07.2020	/2020-21/CE Date:23.7.2020	21.08.2020	16.11.2020	Rs. 90.12	BT completed.	BT completed.
4	Renewal of BT Surface to T.B Road, Arockiyathapuram, Pookadai Street(near Alagappa chetti school), Srinagar colony, Subramaniyapuram, Puliyan Street, Besant Nagar in Ward no. 18,19,20,28,29,30 & 31	126.50	126.50	Commissioner of Municipal Administration, Cheenai-28. Roc. No. 9025/2019/E3 Dt:16.07.2020.	MCR.No:809 Date:115.07.2020	/2020-21/CE Date:23.7.2020	21.08.2020	16.11.2020	-	T.B Road, Arockiyathapuram, Srinagar colony, Subramaniyapuram, Puliyan Street, Besant Nagar BT completed.	Pookadai Street(near Alagappa chetti school) work under progress.
		500.00	500.00						90.12		

MAYILADUTURAI MUNICIPALITY
SPECIAL ROAD PROGRAM 2020-2021

Sl. No	Name of the work	Amount allotted Rs. in Lakhs	Est cost Rs. In Lakhs	AS No. & date	M C R No. and date	T.S.No.& date	Tender date	Work order issued	Expenditure Rs in lakhs	Stage of work	
										Previous	Present
1	2	3	4	5	6	7	8	9	10	11	
1	Providing BT Surface to Kezha araya street, Kezha otha saragu, Periya saliya street, Vadakku saliya street, Mela otha saragu (Kittappa Bridge), Arockiyathapuram south street, Mamarathumedai, Alagappa chetti street in ward no. 3,11,12,13,16,19 and 20.	200.00	200.00	Commissioner of Municipal Administration, Cheenai-28. Roc. No. 20557/2020/E3 Dt:14.12.2020.	,	/2020-21/CE Date:22.12.2020	11.01.2021	23.02.2021	-	Kezha otha saragu, Periya saliya street, Vadakku saliya street BT work completed.	Kezha araya street, Mela otha saragu (Kittappa Bridge), Arockiyathapuram south street, Mamarathumedai, Alagappa chetti street WMM work under progress.

2	Providing BT Surface to Periya manaveli street, Thaniyur vaniya street, Koranad thoppu street, Salaikara street, Sundaramoorthy pillaiyar kovil street,ARC Rathnam Nagar, Ayyarappar kezha veethi lane, Avalkara street, Dabeer street extension in ward no. 20,23,24,29,30 and 33.	200.00	200.00	Commissioner of Municipal Administration, Cheenai-28. Roc. No. 20557/2020/E3 Dt:14.12.2020.	,	/2020-21/CE Date:22.12.2020	11.01.2021	23.02.2021	,	WMM work under progress.
		400.00	400.00							

MAYILADUTURAI MUNICIPALITY
15th Central Finance Mission 2020-2021

Sl. No	Name of the work	Amount allotted Rs. in Lakhs	Est cost Rs. In Lakhs	AS No. & date	M C R No. and date	T.S.No.& date	Tender date	Work order issued	Expenditure Rs in lakhs	Stage of work
1	2	3	4	5	6	7	8	9	10	11
1	UGSS Maintenance - Providing temporary PVC casing pipe pumping main PS.III from Anna veethi to Anthonyar kovil street.	9.75	9.75	923/31.12.2020	.	31/2020-21/ME Date: 12.01.2020	02.02.2021	22.02.2021	9.75	Completed.
2	UGSS Maintenance - Providing temporary PVC casing pipe pumping main from Anthonyar kovil street to PS.IV.	22.71	22.71	923/31.12.2020	.	32/2020-21/ME Dt: 12.01.2021	02.02.2021	22.02.2021		Work Order Issued.
3	Supply and Delivery Of 1No Vehicle Mounted Jetting Cum Suction Machine - 6000 litre capacity	54.30	54.30	Commissioner of Municipal Administration, Cheenai-28. Roc. No. 25160/2020/P4, date:29.01.2021	.	33/2020-21/ME Dt: 29.01.2021	25.02.2021			Tender received on 25.02.2021.

4	Supply and delivery of Desilting Machine 1 No for cleaning of silt in the manhole	15.00	15.00	Commissioner of Municipal Administration, Cheenai-28. Roc. No. 25160/2020/P4, date:29.01.2021	,	34/2020-21/ME Dt: 29.01.2021	16.02.2021	22.02.2021	Rs. 14.80	Vehicle received.
5	Supply and delivery of 1 No Light Commercial Vehicle 2Cum capacity with tipping arrangement	7.15	7.15		,	35/2020-21/ME Dt: 29.01.2021	16.02.2021	22.02.2021	Rs. 7.14	Vehicle received.
		108.91	108.91						Rs. 31.69	