

மமைமலைநகர் நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2024-2025; Budget Type : General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	22000000
2	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Estate	4101001 - LAND -GROSS BLOCK	297000
3	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	1401301 - COPY APPLICATION FEES	13200
4	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	1401303 - OTHER CERTIFICATE FEES	13200
5	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	11000
6	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	1402004 - OTHER PENALTIES	825000
7	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	1404009 - Other Fees	8250000
8	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	1408003 - Misc. Recoveries	3080000
9	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	1501203 - Sale of Others	22000
10	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2101001 - PAY	55220000
11	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2101004 - DEARNNESS ALLOWANCE	17670400
12	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2101005 - HOUSE RENT ALLOWANCE	4400000
13	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2101006 - CITY COMP. ALLOWANCE	880000
14	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2101007 - MEDICAL ALLOWANCE	330000

15	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2101008 - OTHER ALLOWANCE	55000
16	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2101011 - BONUS	550000
17	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2102004 - SUPPLY OF UNIFORMS	660000
18	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2102006 - TRAINING PROGRAMME EXPENSES	220000
19	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	330000
20	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2102019 - CONVEYANCE ALLOWANCE	220000
21	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2102020 - WASHING ALLOWANCE	110000
22	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	3850000
23	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	4400000
24	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2201201 - TELEPHONE CHARGES	462000
25	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	165000
26	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2202101 - STATIONERY AND PRINTING	4400000
27	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2203001 - TRAVEL EXPENSES	22000
28	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	440000
29	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2206001 - ADVERTISEMENT CHARGES	220000

30	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2208003 - OTHER EXPENSESE	1650000
31	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	20000000
32	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2308016 - LAPSED DEPOSIT REFUND	3520000
33	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2308019 - AMMA UNAVAGAM	11000000
34	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2407001 - BANK CHARGES	110000
35	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2602006 - MUNICIPAL CONTRIBUTION	1000000
36	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	3501101 - SALARIES & WAGES PAYABLE	38500000
37	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Election	2501001 - ELECTION EXPENSES	880000
38	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	66000000
39	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	132000000
40	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	49500000
41	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	27500000
42	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1708001 - Others	6820000
43	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	17600000
44	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	24200000
45	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1808001 - OTHER INCOME	12100000
46	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	2205002 - INTERNAL AUDIT FEES	715000

47	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	385000
48	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	2602004 - TNIUS	231000
49	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	4400000
50	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	44000000
51	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Property Taxes	2102020 - WASHING ALLOWANCE	105000
52	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1404009 - Other Fees	880000
53	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	26536125
54	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101003 - DEARNESS PAY	2441920
55	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	805200
56	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	143352
57	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	35640
58	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	49500
59	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	2500000
60	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	177581
61	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	820050
62	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102009 - WORK MEN COMPENSATION	55440
63	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102012 - REIMBURSEMENT OF TUTION FEES (ALL INDIA SERVICE)	9385

64	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	20328
65	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	592350
66	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	72188
67	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	660000
68	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	2750000
69	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	550000
70	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	11000000
71	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	8893500
72	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	7132125
73	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	8800000
74	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	4400000
75	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2750000

76	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	2750000
77	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	2750000
78	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	20645625
79	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305206 - MAINTENANCE OF STAFF QUARTERS	11000000
80	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	2750000
81	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	330000
82	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	1155000
83	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	1790250
84	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES -COMMON KITCHEN	1100000
85	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	200277000
86	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	4400000
87	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	3300000
88	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	11000000

89	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	38500000
90	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	22000000
91	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	22000000
92	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2208003 - OTHER EXPENSESE	2500000
93	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	19800000
94	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	3300000
95	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308012 - RUNNING EXPENSES OF CREMATORIA	550000
96	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	11000000
97	2024-2025	General Budget	Revenue Fund	ENGINEERING	Election	2501001 - ELECTION EXPENSES	3000000
98	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	5500000
99	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	64968750
100	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	14300000
101	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	66000000

102	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208001 - Contributions From Private Parties	4400000
103	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	46200000
104	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3502026 - FLAG DAY FUND COLLECTION	1100000
105	2024-2025	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	1603001 - SCHEME GRANTS	55000000
106	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206104 - HONORARIUM TO COUNCILLORS	2000000
107	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000
108	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	99000
109	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	2200000
110	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1100000
111	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1650000
112	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	22319000
113	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	99000000
114	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	1407005 - Under Ground Sewerage Connection Charges	11000000

115	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	202125000
116	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	177292500
117	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	23100000
118	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	50000000
119	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	22000000
120	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	2310000
121	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	4950000
122	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	144375000
123	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	144952500
124	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	308385000

125	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	100000
126	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	1000000
127	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	300000
128	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205202 - ENGINEERING CONSULTANCY	2000000
129	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	2000000
130	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	2000000
131	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	5000000
132	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1500000
133	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	150000
134	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	10500000
135	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	8500000
136	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	8000000
137	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	2200000
138	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	900000
139	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	500000
140	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	1000000
141	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	200000

142	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	3000000
143	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	500000
144	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	1000000
145	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	100000
146	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	2500000
147	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	1500000
148	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	20000000
149	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	300000
150	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	3000000
151	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	5000000
152	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	7500000
153	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	5000000
154	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	100000
155	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	1808001 - OTHER INCOME	700000
156	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1401101 - D&O Trade Licence Fees	13000000

157	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	1500000
158	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405010 - SWM - USER CHARGES	15000000
159	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	20000
160	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	80000
161	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	1100000
162	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102020 - WASHING ALLOWANCE	150000
163	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	20000000
164	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	5000000
165	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	10000000
166	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	1500000
167	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	30000000
168	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	5000000
169	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	2000000
170	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1360290
171	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	462713
172	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	150480

173	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101006 - CITY COMP. ALLOWANCE	27720
174	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	11880
175	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	7841
176	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	13200
177	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1848
178	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	4356
179	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	121876
180	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	440000
181	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	1100000
182	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	2750000
183	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	29343109
184	2024-2025	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	12823402
185	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	8234186
186	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	2149386

187	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311008 - Property Tax - Recoverable - Industrial - Arrears	78601000
188	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	7191847
189	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	50000
190	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	440000
191	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205202 - ENGINEERING CONSULTANCY	220000
192	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENT CHARGES	825000
193	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSESE	825000
194	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401001 - CONTRACTORS/SUPPLIERS/LIC ENSED SURVEYORS/PLUMBERS/OTHE RS	110000
195	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401407 - Plot Subdivision Fee	990000
196	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401402 - Plot Regulation Charges	550000
197	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401403 - Other Development Charges	1100000
198	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401404 - LAYOUT SUBDIVISION FEE	500000
199	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401405 - Unapproved Layout - Development charges	22000000
200	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401408 - Layout Development Charges	6600000
201	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	550000

202	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	1100000
203	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404009 - Other Fees	5500000
204	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	1808001 - OTHER INCOME	10450000
205	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	2200000
206	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101001 - PAY	1618320
207	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	550228
208	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	184800
209	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101006 - CITY COMP. ALLOWANCE	31680
210	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	7920
211	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101008 - OTHER ALLOWANCE	68640
212	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	924
213	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	7920
214	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102015 - CPF MANAGEMENT CONTRIBUTION	79425
215	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	28350000
216	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102022 - Hill Allowance	283500
217	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201102 - WATER CHARGES	7875000
218	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201102 - WATER CHARGES	8250000

219	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
220	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
221	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
222	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
223	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	630000
224	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	525000
225	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
226	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
227	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000

228	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
229	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
230	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
231	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
232	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
233	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
234	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	10500000
235	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
236	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
237	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000

238	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
239	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
240	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000
241	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000
242	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
243	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
244	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
245	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103203 - RESERVOIRS - GROSS BLOCK	1680000
246	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
247	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250

248	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
249	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
250	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
251	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
252	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
253	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	367500
254	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
255	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000
256	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4108002 - Computers and Printers	2625000
257	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2201102 - WATER CHARGES	7875000
258	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
259	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000

260	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
261	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
262	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2303002 - DIESEL	630000
263	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2303005 - SANITARY MATERIALS	525000
264	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
265	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
266	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
267	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
268	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000

269	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
270	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
271	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
272	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
273	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305301 - Light Vehicles - Maintenance	10500000
274	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
275	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
276	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
277	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2201102 - WATER CHARGES	7875000
278	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
279	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000

280	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
281	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
282	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2303002 - DIESEL	630000
283	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2303005 - SANITARY MATERIALS	525000
284	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
285	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
286	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
287	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
288	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000

289	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
290	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
291	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
292	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
293	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305301 - Light Vehicles - Maintenance	10500000
294	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
295	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
296	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
297	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2102019 - CONVEYANCE ALLOWANCE	28350000
298	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2102022 - Hill Allowance	283500
299	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000

300	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
301	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
302	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
303	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2303002 - DIESEL	630000
304	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2303005 - SANITARY MATERIALS	525000
305	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
306	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
307	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
308	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000

309	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
310	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
311	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
312	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
313	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
314	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305301 - Light Vehicles - Maintenance	10500000
315	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
316	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
317	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
318	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000

319	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
320	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
321	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
322	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2303002 - DIESEL	630000
323	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2303005 - SANITARY MATERIALS	525000
324	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
325	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
326	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
327	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000

328	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
329	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
330	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
331	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
332	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
333	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305301 - Light Vehicles - Maintenance	10500000
334	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
335	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
336	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
337	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000

338	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
339	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
340	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
341	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2303002 - DIESEL	630000
342	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2303005 - SANITARY MATERIALS	525000
343	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
344	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
345	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
346	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000

347	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
348	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
349	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
350	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
351	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
352	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305301 - Light Vehicles - Maintenance	10500000
353	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
354	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
355	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
356	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000

357	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
358	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
359	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
360	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2303002 - DIESEL	630000
361	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2303005 - SANITARY MATERIALS	525000
362	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
363	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
364	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
365	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000

366	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
367	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
368	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
369	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
370	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
371	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305301 - Light Vehicles - Maintenance	10500000
372	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
373	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
374	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
375	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2102019 - CONVEYANCE ALLOWANCE	28350000
376	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2102022 - Hill Allowance	283500

377	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
378	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
379	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000
380	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000
381	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
382	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
383	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
384	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103203 - RESERVOIRS - GROSS BLOCK	1680000
385	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
386	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250

387	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
388	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
389	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
390	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
391	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
392	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4106003 - Other equipments - GROSS BLOCK	367500
393	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
394	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000
395	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4108002 - Computers and Printers	2625000
396	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2201102 - WATER CHARGES	7875000
397	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3303001 - LOAN FROM HUDCO	23100000
398	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	10500000
399	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000

400	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
401	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
402	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
403	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2303002 - DIESEL	630000
404	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2303005 - SANITARY MATERIALS	525000
405	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
406	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
407	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
408	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000

409	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
410	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
411	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
412	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
413	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
414	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305301 - Light Vehicles - Maintenance	10500000
415	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
416	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
417	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
418	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	28350000
419	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102022 - Hill Allowance	283500

420	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201102 - WATER CHARGES	7875000
421	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2303005 - SANITARY MATERIALS	525000
422	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
423	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
424	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
425	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
426	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
427	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
428	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
429	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000

430	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
431	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	10500000
432	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
433	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
434	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
435	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
436	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
437	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000
438	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000
439	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500

440	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
441	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
442	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103203 - RESERVOIRS - GROSS BLOCK	1680000
443	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
444	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250
445	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
446	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
447	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
448	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
449	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
450	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4106003 - Other equipments - GROSS BLOCK	367500
451	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000

452	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000
453	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4108002 - Computers and Printers	2625000
454	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
455	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
456	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
457	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
458	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2303002 - DIESEL	630000
459	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2303005 - SANITARY MATERIALS	525000
460	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
461	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400

462	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
463	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
464	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
465	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
466	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
467	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
468	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
469	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305301 - Light Vehicles - Maintenance	10500000
470	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
471	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305303 - OTHER VEHICLES - MAINTENANCE	2625000

472	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
473	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
474	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
475	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
476	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
477	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2303002 - DIESEL	630000
478	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2303005 - SANITARY MATERIALS	525000
479	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
480	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
481	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000

482	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
483	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
484	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
485	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
486	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
487	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
488	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305301 - Light Vehicles - Maintenance	10500000
489	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
490	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
491	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000

492	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
493	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
494	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000
495	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000
496	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
497	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
498	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
499	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103203 - RESERVOIRS - GROSS BLOCK	1680000
500	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
501	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250

502	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
503	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
504	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
505	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
506	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
507	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4106003 - Other equipments - GROSS BLOCK	367500
508	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
509	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000
510	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4108002 - Computers and Printers	2625000
511	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
512	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000

513	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
514	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
515	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2303002 - DIESEL	630000
516	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2303005 - SANITARY MATERIALS	525000
517	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
518	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
519	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
520	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
521	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000

522	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
523	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
524	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
525	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
526	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305301 - Light Vehicles - Maintenance	10500000
527	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
528	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
529	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
530	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2102019 - CONVEYANCE ALLOWANCE	28350000
531	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2102022 - Hill Allowance	283500
532	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	99000

533	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
534	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
535	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
536	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
537	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2303002 - DIESEL	630000
538	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2303005 - SANITARY MATERIALS	525000
539	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
540	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
541	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000

542	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
543	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
544	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
545	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
546	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
547	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
548	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305301 - Light Vehicles - Maintenance	10500000
549	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
550	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
551	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000

552	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2102019 - CONVEYANCE ALLOWANCE	28350000
553	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2102022 - Hill Allowance	283500
554	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
555	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
556	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
557	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
558	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2303002 - DIESEL	630000
559	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2303005 - SANITARY MATERIALS	525000
560	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
561	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400

562	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
563	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
564	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
565	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
566	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
567	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
568	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
569	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305301 - Light Vehicles - Maintenance	10500000
570	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
571	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305303 - OTHER VEHICLES - MAINTENANCE	2625000

572	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
573	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2102019 - CONVEYANCE ALLOWANCE	28350000
574	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2102022 - Hill Allowance	283500
575	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
576	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
577	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
578	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
579	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2303002 - DIESEL	630000
580	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2303005 - SANITARY MATERIALS	525000
581	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500

582	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
583	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
584	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
585	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
586	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
587	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
588	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
589	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
590	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305301 - Light Vehicles - Maintenance	10500000

591	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
592	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
593	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
594	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
595	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
596	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000
597	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000
598	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
599	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
600	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000

601	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103203 - RESERVOIRS - GROSS BLOCK	1680000
602	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
603	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250
604	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
605	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
606	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
607	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
608	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
609	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4106003 - Other equipments - GROSS BLOCK	367500
610	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
611	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000
612	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4108002 - Computers and Printers	2625000
613	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3545342

614	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000
615	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407002 - Initial Amount for New Water Supply Connections	990000
616	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	3190000
617	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407005 - Under Ground Sewerage Connection Charges	99000
618	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
619	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
620	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
621	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
622	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2303002 - DIESEL	630000
623	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2303005 - SANITARY MATERIALS	525000

624	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
625	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
626	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
627	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
628	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
629	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
630	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
631	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000

632	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
633	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305301 - Light Vehicles - Maintenance	10500000
634	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
635	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
636	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
637	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
638	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
639	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
640	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
641	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2303002 - DIESEL	630000
642	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2303005 - SANITARY MATERIALS	525000

643	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
644	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
645	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
646	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
647	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
648	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
649	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
650	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000

651	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
652	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305301 - Light Vehicles - Maintenance	10500000
653	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
654	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
655	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
656	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
657	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
658	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
659	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
660	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2303002 - DIESEL	630000
661	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2303005 - SANITARY MATERIALS	525000

662	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
663	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
664	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
665	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
666	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
667	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
668	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
669	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000

670	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
671	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305301 - Light Vehicles - Maintenance	10500000
672	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
673	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
674	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
675	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2102019 - CONVEYANCE ALLOWANCE	28350000
676	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2102022 - Hill Allowance	283500
677	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
678	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
679	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
680	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000

681	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2303002 - DIESEL	630000
682	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2303005 - SANITARY MATERIALS	525000
683	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
684	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
685	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
686	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
687	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
688	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
689	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
690	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
691	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
692	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305301 - Light Vehicles - Maintenance	10500000
693	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000

694	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
695	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
696	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
697	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
698	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
699	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
700	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	630000
701	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303005 - SANITARY MATERIALS	525000
702	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
703	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400

704	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
705	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
706	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
707	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
708	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
709	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
710	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
711	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305301 - Light Vehicles - Maintenance	10500000
712	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
713	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305303 - OTHER VEHICLES - MAINTENANCE	2625000

714	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
715	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
716	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
717	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
718	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
719	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2303002 - DIESEL	630000
720	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2303005 - SANITARY MATERIALS	525000
721	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
722	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
723	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
724	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
725	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000

726	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
727	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
728	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
729	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
730	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305301 - Light Vehicles - Maintenance	10500000
731	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
732	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
733	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
734	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
735	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
736	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000

737	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000
738	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
739	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
740	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
741	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103203 - RESERVOIRS - GROSS BLOCK	1680000
742	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
743	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250
744	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
745	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
746	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
747	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300

748	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
749	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4106003 - Other equipments - GROSS BLOCK	367500
750	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
751	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000
752	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4108002 - Computers and Printers	2625000
753	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
754	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
755	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
756	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
757	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2303002 - DIESEL	630000
758	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2303005 - SANITARY MATERIALS	525000

759	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
760	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
761	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
762	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
763	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
764	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
765	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
766	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000

767	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
768	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305301 - Light Vehicles - Maintenance	10500000
769	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
770	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
771	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
772	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
773	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
774	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
775	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
776	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2303002 - DIESEL	630000
777	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2303005 - SANITARY MATERIALS	525000

778	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
779	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
780	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
781	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
782	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
783	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
784	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
785	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
786	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
787	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305301 - Light Vehicles - Maintenance	10500000
788	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
789	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305303 - OTHER VEHICLES - MAINTENANCE	2625000

790	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
791	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
792	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
793	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000
794	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000
795	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
796	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
797	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
798	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103203 - RESERVOIRS - GROSS BLOCK	1680000
799	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000

800	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250
801	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
802	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
803	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
804	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
805	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
806	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4106003 - Other equipments - GROSS BLOCK	367500
807	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
808	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000
809	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4108002 - Computers and Printers	2625000
810	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	1504001 - HIRE CHARGES FOR VEHICLES	165000
811	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2102019 - CONVEYANCE ALLOWANCE	28350000
812	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2102022 - Hill Allowance	283500
813	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3545342
814	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000

815	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2102019 - CONVEYANCE ALLOWANCE	28350000
816	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2102022 - Hill Allowance	283500
817	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
818	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
819	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
820	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
821	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2303002 - DIESEL	630000
822	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2303005 - SANITARY MATERIALS	525000
823	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
824	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400

825	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
826	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
827	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
828	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
829	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
830	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
831	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
832	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305301 - Light Vehicles - Maintenance	10500000
833	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
834	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305303 - OTHER VEHICLES - MAINTENANCE	2625000

835	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
836	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
837	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
838	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
839	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
840	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2303002 - DIESEL	630000
841	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2303005 - SANITARY MATERIALS	525000
842	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
843	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
844	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000

845	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
846	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
847	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
848	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
849	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
850	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
851	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305301 - Light Vehicles - Maintenance	10500000
852	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
853	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
854	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
855	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	28350000
856	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102022 - Hill Allowance	283500
857	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201102 - WATER CHARGES	7875000
858	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000

859	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
860	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
861	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
862	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	630000
863	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303005 - SANITARY MATERIALS	525000
864	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
865	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
866	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
867	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
868	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
869	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
870	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500

871	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
872	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
873	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	10500000
874	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
875	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
876	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
877	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
878	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
879	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000
880	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000

881	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
882	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
883	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
884	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103203 - RESERVOIRS - GROSS BLOCK	1680000
885	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
886	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250
887	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
888	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
889	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
890	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
891	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550

892	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4106003 - Other equipments - GROSS BLOCK	367500
893	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
894	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000
895	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4108002 - Computers and Printers	2625000
896	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3545342
897	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000
898	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
899	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
900	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000
901	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000
902	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500

903	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
904	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
905	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103203 - RESERVOIRS - GROSS BLOCK	1680000
906	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
907	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250
908	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
909	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
910	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
911	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
912	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
913	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4106003 - Other equipments - GROSS BLOCK	367500
914	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000

915	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000
916	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4108002 - Computers and Printers	2625000