

Maraimalainagar Municipality

Detailed Budget

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	145067373
2	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100104 - Property Tax - Vacant Sites	2218500
3	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 - PROFESSIONAL TAX	60825424
4	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	45133067
5	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MAR KETS	836462
6	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	1677500
7	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401103 - BUILDING LICENCE FEES	15683998
8	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401301 - COPY APPLICATION FEES	55000

9	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401302 - BIRTH & DEATH CERTIFICATE FEES	65000
10	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5500
11	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	75000
12	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	100000
13	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	1747900
14	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1407001 - Road Cutting Restoration Charge	150000

15	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1407001 - Road Cutting Restoration Charge	200000
16	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	200000
17	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1407004 - Water Connection Charges	300000
18	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	1700000
19	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1501003 - Amma Unavagam-Sale Of Food	2628000
20	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	99000000
21	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	28000000
22	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	9400000

23	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1801101 - DEPOSITS LAPSED	1350000
24	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1808001 - OTHER INCOME	150000
25	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	1000000
26	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	579020
27	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	1550056
28	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	318550
29	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	7720956
30	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	3515924
31	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	764296
32	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	2046094
33	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	420483
34	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	10191861
35	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	4640998
36	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	59800

37	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	171925
38	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	43125
39	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	767000
40	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	396376
41	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	16000
42	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	44994
43	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	8625
44	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	277800
45	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	110000
46	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	4800
47	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	12938
48	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	1400
49	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	77625

50	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	28200
51	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	4800
52	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	14375
53	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101008 - OTHER ALLOWANCE	1400
54	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	35000
55	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	3800
56	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	18000
57	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	45000
58	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101011 - BONUS	5000
59	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	165000
60	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	45000
61	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	586500
62	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	25000
63	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	25000

64	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	25000
65	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	25000
66	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	25000
67	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	8880
68	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	6660
69	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	119880
70	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	33300

71	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	70000
72	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2640
73	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	9900
74	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	28463
75	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	512325

76	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	142313
77	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	60691
78	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	82901
79	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	26623
80	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	477552
81	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	485516
82	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	1700000

83	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2104001 - LEAVE ENCASHMENT	500000
84	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104001 - LEAVE ENCASHMENT	300000
85	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	4350000
86	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	250000
87	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000
88	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	15000
89	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	2000000
90	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	70000
91	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	400000
92	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	100000

93	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	75000
94	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	50000
95	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	200000
96	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	50000
97	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	300000
98	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	500000
99	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	200000
100	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	25000
101	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	25000
102	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	100000
103	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	500000

104	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	10000
105	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENESE	200000
106	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	1000000
107	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2208003 - OTHER EXPENESE	200000
108	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	200000
109	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	3000000
110	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	200000
111	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	2630000

112	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	10500000
113	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	16000000
114	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	1500000
115	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	2200000
116	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	700000
117	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	500000
118	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	200000

119	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1000000
120	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1500000
121	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	12000000
122	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10000000
123	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	8500000
124	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	2940000

125	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	2000000
126	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	1000000
127	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1500000
128	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	500000
129	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1500000
130	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	4000000
131	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	500000
132	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	2000000

133	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000
134	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	3000000
135	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308003 - REMOVAL OF DEBRIS	200000
136	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308007 - EXPENSES ON OPENING CEREMONIES	55000
137	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	2100000
138	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308010 - RUNNING OF SLAUGHTER HOUSES	1000000
139	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308012 - RUNNING EXPENSES OF CREMATORIA	500000
140	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	200000
141	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	75000

142	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	100000
143	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	9000
144	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	3000000
145	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	150000
146	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	5000000
147	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3203002 - GRANTS FROM THE GOVERNMENT	10000000
148	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208003 - M.L.A.FUND	3500000
149	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	18544354
150	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	16500000
151	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	30830000
152	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	144600000

153	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	110900000
154	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	24285135
155	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	68700000
156	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	20000000
157	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	27950000

158	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3500000
159	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2700000
160	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	7500000
161	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105003 - OTHER VEHICLES - GROSS BLOCK	1000000
162	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	20000000
163	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311006 - Property Tax - Recoverable - Residential - Arrears	36736644
164	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	14470925

165	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	3831649
166	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4313004 - WATER CHARGES RECOVERABLE - ARREARS	543250
167	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404007 - Cart Stand Fess	325000
168	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1404007 - Cart Stand Fess	500000
169	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	200000
170	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	3831649
171	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100204 - Water Supply and Drainage Tax - Vacant Sites	2218500
172	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1407018 - Building Plan Application Fee	4500
173	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	3831649

174	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	7500000
175	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100604 - Education Tax - Vacant Sites	2218500
176	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401403 - Other Development Charges	2788357
177	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	1000000
178	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308017 - Pauper Charges	24000
179	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3201001 - Central Government	50000000
180	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	4800
181	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	800
182	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	2800
183	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	10235
184	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	3500000