



MIS - All Scheme Abstract



Region Name : Thanjavur

Municipality Name : Manapparai

Sl.No	Scheme	No of Projects	Project Cost (in Cr)	Completed	On Going	Not Started	Cancelled	Amount Received (in Cr)	Expenditure Made (in Cr)	% of Expenditure w.r.t Amount Recieved	% of Expenditure w.r.t AS Amount (in Cr)	Road Length in Kms
1	2	3	4	5	6	7	8	9	10	11	12	13
1	15th CFC Tied Grant	2	2.30	0	2	0	0	0.00	0.30	0.00	13.04	
2	Animal Husbandry Department	1	0.46	0	1	0	0	0.00	0.00	0.00	0.00	
3	SFC -SCHOOL IMPROVEMENT GRANT - INFRASTRUCTURE WORKS	1	0.17	0	1	0	0	0.00	0.00	0.00	0.00	
4	WS Internal Plumbing	1	1.00	0	0	0	1	0.38	0.24	63.16	24.00	
5	CMBFS-COMMON KITCHEN	1	0.12	1	0	0	0	0.12	0.12	100.00	100.00	
6	IUDM	1	2.18	1	0	0	0	1.74	2.18	125.29	100.00	
7	National Urban Health Mission	1	1.20	1	0	0	0	0.60	1.05	175.00	87.50	
8	National Urban Livelihoods Mission	1	0.90	1	0	0	0	0.90	0.90	100.00	100.00	
9	Others	1	0.22	1	0	0	0	0.00	0.00	0.00	0.00	
10	15thCFC-Health	2	0.55	2	0	0	0	0.55	0.55	100.00	100.00	
11	Dormant Account and Interest Fund	2	3.31	2	0	0	0	3.03	3.30	108.91	99.70	5.32
12	Nagarpura Salai Mempoatu Thittam	2	1.05	2	0	0	0	0.88	0.93	105.68	88.57	3.53
13	O&M DEFICIT GRANT FUND	2	0.80	2	0	0	0	0.59	0.70	118.64	87.50	
14	State Disaster Response Fund	2	0.28	2	0	0	0	0.28	0.28	100.00	100.00	1.89
15	O&M GAP FILLING INTEREST FUND	3	0.09	3	0	0	0	0.09	0.09	100.00	100.00	
16	SRP	3	8.50	3	0	0	0	2.22	3.21	144.59	37.76	
17	MLA Fund	4	0.51	4	0	0	0	0.00	0.16	0.00	31.37	
18	SFC -SCHOOL IMPROVEMENT GRANT-O&M WORKS	4	0.18	4	0	0	0	0.16	0.18	112.50	100.00	
19	TURIP	5	3.01	4	1	0	0	0.27	1.32	488.89	43.85	8.04
20	15th CFC UnTied Grant	5	2.22	5	0	0	0	2.22	2.19	98.65	98.65	4.48
21	Kalaiggar Nagarpura Mempoatu Thittam	7	13.57	7	0	0	0	9.70	12.89	132.89	94.99	2.60
22	SBM 2.0	10	4.39	7	3	0	0	1.85	2.16	116.76	49.20	
23	Namakku Naame Thittam	8	1.02	8	0	0	0	0.69	0.96	139.13	94.12	0.16
24	WATERSUPPLY	15	0.89	11	4	0	0	0.20	0.53	265.00	59.55	
25	15th CFC	28	3.11	28	0	0	0	2.97	2.93	98.65	94.21	0.93
Total :		112	52.03	99	12	0	1	29.44	37.17	126.26	71.44	26.95



Scheme Name : Overall Region Name : Thanjavur Municipality Name : Manapparai Status : On Going

Sno	ULB Name	Name of Work	AS No / AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Third Party Verification Report			Completion Report			Utilization Certificate		Savings Amount	Payment Made so far (in Cr)	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Scheme Fund	ULB Share	Other Share				Previous Stage as on	Current Stage as on	Percent %	Percent %	Date	Certificate	Date	Copy of CR	Workdone Value	Date	Attachment	Balance Fund				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24(5-20)	25	26	27
1	Manapparai	Animal Husbandry Department GENERAL/2025-26/085 /BUILDING/00011- CONSTRUCTION OF ANIMAL BIRTH CONTROL CENTRE	DMA PROC NO.20383/2022/ H2 Dated: 27/02/26	46,00,000				0.00	13/03/26	0.00	Column Marking Work Is Completed	6.00	Column Marking Work Is Completed	6.00					0			0	46,00,000.00	0.00	0.00	-
2	Manapparai	SBM 2.0 SBM 2.0/2024-25/085/ FECAL/00011- Construction of 10 KLD Faecal Sludge Treatment Plant at	26740/2024/ SBM-1 Dated: 06/09/24	1,50,00,000				0.00	12/03/25	0.13	Site Cleaning Work Is In Progress.material Collection Work Is In Progress	7.00	Site Cleaning Work Is In Progress.material Collection Work Is In Progress	7.00					0			0	1,50,00,000.00	0.00	0.00	07/12/25
3	Manapparai	15th CFC Tied Grant 15thCFC/2023-24/085/ WSIS/00012- Construction of 5 Lakhs Litre Capacity OHT at Fathima Malai Ward-25	16494/2023/EA-2 Dated: 04/12/24	1,65,60,000				0.00	13/05/25	1.35	Steel Fabrication Work Is Progress	36.00	Steel Fabrication Work Is Progress	36.00					0			0	1,65,60,000.00	0.00	0.00	07/02/26
4	Manapparai	SBM 2.0 SBM 2.0/2025-26/085/ BUILDING/00003- Construction of community toilet (type-2) at ward no-15	DMA/288/SBM2 Dated: 24/11/25	19,60,000				0.00	19/12/25	0.16	Roof Level	50.00	Roof Concrete Work Is Completed. Curing Work Is In Progress	52.00					0			0	19,60,000.00	0.00	0.00	19/07/26
5	Manapparai	SBM 2.0 SBM 2.0/2025-26/085/ BUILDING/00002- Construction of community toilet (type-2) at ward no-10	DMA/288/2025/ SBM2 Dated: 24/11/25	19,60,000				0.00	19/12/25	0.15	Roof Laid	55.00	Outer Plastering Work Is In Progress	57.00					0			0	19,60,000.00	0.00	0.00	19/06/26
6	Manapparai	SFC -SCHOOL IMPROVEMENT GRANT - INFRASTRUCTURE WORKS SFC- SCHOOL/2025-26/085/ BUILDING/00006- Construction of Anqanwadi Centre at	ROC NO 9732/2025/SS2 Dated: 10/09/25	16,50,000				0.00	09/10/25	0.13	Ceiling Plastering Work Is In Progress	65.00	Outer Plastering Work Is In Progress	67.00					0			0	16,50,000.00	0.00	0.00	09/04/26

7	Manapparai	15th CFC Tied Grant 15thCFC/2025-26/085/ SWD/00009- Construction of Storm water drain with RCC culvert at	150/2025/E2 Dated: 16/06/25	64,00,000			0.00	05/08/25	0.53	950M Length Completed Balance Length 350M Pcc 1:4:8 And Centerinn	72.00	950M Length Completed Balance Length 350M Pcc 1:4:8 And Centerinn	72.00				0		0	64,00,000.00	0.50	46.17	05/02/26
8	Manapparai	WATERSUPPLY WS/2025-26/085/ WS/00015-Supply and Delivery filling of sodium hypo chlorite solution (Bleachino	Council No.825 Dated: 31/07/25	9,15,000			0.00	28/11/25	0.07	Hypo Chloride Supplied	78.00	Hypo Chloride Supplied	79.00				0		0	9,15,000.00	0.05	49.57	28/11/26
9	Manapparai	TURIP TURIP/2025-26/085/ ROAD/00001-Relaying of Road-BT and CC Road085001R008- VEDATHILAMPATTI	401/2026/SS1-7 Dated: 06/01/26 Road Details Road Length : 4502 Mts	1,58,00,000			0.00	13/02/26	1.25	Bt Road And Cc Road Work Is In Progress	80.00	Bt Road And Cc Road Work Is In Progress	81.00				0		0	1,58,00,000.00	0.00	0.00	13/05/26
10	Manapparai	General Fund GENERAL/2025-26/085 /SWD/00025- Construction of Storm Water Drainage At Government School	630 Dated: 21/11/24	17,80,000			0.00	29/05/25	0.18	Pcc 1:2:4	80.00	Work Under Progress	85.00				0		0	17,80,000.00	0.15	75.64	29/11/25
11	Manapparai	WATERSUPPLY WS/2025-26/085/ WS/00012-Repair Maintenance work(Electrical arrangements) for Mini	COUNCIL NO 782 Dated: 29/05/25	9,90,000			0.00	29/09/25	0.10	Minipower Pump Repair Work Under Progress	88.00	Minipower Pump Repair Work Under Progress	89.00				0		0	9,90,000.00	0.07	73.57	29/03/26
12	Manapparai	WATERSUPPLY WS/2025-26/085/ WS/00011-Repair Maintenance work(Electrical	COUNCIL NO 783 Dated: 29/05/25	9,90,000			0.10	29/09/25	0.10	Minipower Pump Repair Work Is In Progress	95.00	Minipower Pump Repair Work Is In Progress	96.00			05/06/26	0		0	9,90,000.00	0.06	62.92	29/03/26

13	Manapparai	WATERSUPPLY WS/2025-26/085/ WS/00017- Maintenance and Repair the existing Water Supply	Council No.781 Dated: 29/05/25	9,90,000				0.10	29/09/25	0.08	Repair Work Under Progress	99.00	Repair Work Under Progress	99.00					0		0	9,90,000.00	0.07	66.94	28/03/26
----	------------	---	-----------------------------------	----------	--	--	--	------	----------	------	-------------------------------	-------	-------------------------------	-------	--	--	--	--	---	--	---	-------------	------	-------	----------

Go Back Cancel