

மணப்பாறை நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2026-2027; Budget Type : General

Printed Date : 26-Mar-2026 11:03:18

| S.N o. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-----------|-------------------|----------------|---------------------------|-------------|----------------|--|---------------|
| 1 | 2026-2027 | General Budget | Elementary Education Fund | ENGINEERING | Administration | 2101010 - WAGES - OTHERS | 378000 |
| 2 | 2026-2027 | General Budget | Elementary Education Fund | ENGINEERING | Others | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 3150000 |
| 3 | 2026-2027 | General Budget | Elementary Education Fund | GENERAL | Administration | 1100601 - Education Tax - Residential | 3765300 |
| 4 | 2026-2027 | General Budget | Elementary Education Fund | GENERAL | Administration | 1100602 - Education Tax - Commercial | 4275600 |
| 5 | 2026-2027 | General Budget | Elementary Education Fund | GENERAL | Administration | 1100603 - Education Tax - Industrial | 196350 |
| 6 | 2026-2027 | General Budget | Elementary Education Fund | GENERAL | Administration | 1711001 - INTEREST FROM BANK | 525000 |

மண்ப்பாறை நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2026-2027; Budget Type :

Printed Date :26-Mar-2026 11:05:09

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|--------------|-------------|----------------|---|---------------|
| 1 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101010 - WAGES - OTHERS | 525000 |
| 2 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102004 - SUPPLY OF UNIFORMS | 31500 |
| 3 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Administration | 2202001 - BOOKS AND PERIODICALS AND MAGAZINES | 525000 |
| 4 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205102 - COURT FEES | 52500 |
| 5 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205202 - ENGINEERING CONSULTANCY | 525000 |
| 6 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Administration | 2206001 - ADVERTISEMENT CHARGES | 105000 |
| 7 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Administration | 2206001 - ADVERTISEMENT CHARGES | 420000 |
| 8 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 525000 |
| 9 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1050000 |
| 10 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 52500 |
| 11 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308015 - TESTING & INSPECTION CHARGES | 105000 |
| 12 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308015 - TESTING & INSPECTION CHARGES | 210000 |
| 13 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Administration | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 105000 |
| 14 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Administration | 4108002 - Computers and Printers | 105000 |
| 15 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Administration | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 105000000 |
| 16 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Election | 2501001 - ELECTION EXPENSES | 105000 |

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|--------------|-------------|------------------------|--|---------------|
| 17 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2301003 - POWER CHARGES FOR STREET LIGHTS | 3150000 |
| 18 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Others | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 31500000 |
| 19 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 10500000 |
| 20 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 42000000 |
| 21 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 10500000 |
| 22 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 31500000 |
| 23 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000 |
| 24 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK | 2100000 |
| 25 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK | 2100000 |
| 26 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Tax on Vehicles | 2201004 - MOTOR VEHICLE TAX | 315000 |
| 27 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Vehicle Maintenance | 2204001 - VEHICLE INSURANCE | 315000 |
| 28 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Vehicle Maintenance | 2303002 - DIESEL | 1050000 |
| 29 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Vehicle Maintenance | 2305301 - Light Vehicles - Maintenance | 525000 |
| 30 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Vehicle Maintenance | 4105001 - HEAVY VEHICLES - GROSS BLOCK | 210000 |
| 31 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Vehicle Maintenance | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 315000 |
| 32 | 2026-2027 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 10500000 |
| 33 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1100101 - PROPERTY TAX - RESIDENTIAL | 9870000 |
| 34 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1100102 - PROPERTY TAX - COMMERCIAL | 11209800 |

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|--------------|---------|----------------|--|---------------|
| 35 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1100103 - Property Tax - Industrial | 509250 |
| 36 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1100104 - Property Tax - Vacant Sites | 2100000 |
| 37 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1101001 - PROFESSIONAL TAX | 4725000 |
| 38 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1201001 - DUTY ON TRANSFER OF PROPERTY | 4200000 |
| 39 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1201002 - ENTERTAINMENT TAX | 210000 |
| 40 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1301001 - RENT FROM SHOPPING COMPLEX/MARKETS | 16800000 |
| 41 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1301004 - MARKET FEES - WEEKLY MARKET | 26775000 |
| 42 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES | 2625000 |
| 43 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1302001 - RENT ON BUILDINGS - STAFF QUARTERS | 420000 |
| 44 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1308002 - CABLE TV RENT | 157500 |
| 45 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1308005 - Pay And Use Toilet | 1680000 |
| 46 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS | 126000 |
| 47 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1401003 - BUILDING LICENCE FEES | 2100000 |
| 48 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1401101 - D&O Trade Licence Fees | 315000 |
| 49 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1401104 - Fees for Slaughter House | 735000 |
| 50 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1401301 - COPY APPLICATION FEES | 640500 |
| 51 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1401302 - BIRTH & DEATH CERTIFICATE FEES | 430500 |
| 52 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1401401 - Road Formation Charges | 1260000 |

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|--------------|---------|----------------|---|---------------|
| 53 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1401402 - Plot Regulation Charges | 430500 |
| 54 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1401403 - Other Development Charges | 420000 |
| 55 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1401502 - Demolition Charges | 745500 |
| 56 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1402004 - OTHER PENALTIES | 168000 |
| 57 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1405010 - SWM - USER CHARGES | 7350000 |
| 58 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1501003 - Amma Unavagam-Sale Of Food | 1365000 |
| 59 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1601003 - GRANTS FROM STATE GOVERNMENT | 4305000 |
| 60 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND) | 94500000 |
| 61 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1603001 - SCHEME GRANTS | 3150000 |
| 62 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 1808001 - OTHER INCOME | 3360000 |
| 63 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2101009 - WAGES - NMR | 115500 |
| 64 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2101010 - WAGES - OTHERS | 220500 |
| 65 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2101010 - WAGES - OTHERS | 275625 |
| 66 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2101011 - BONUS | 315000 |
| 67 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 105000 |
| 68 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 165300 |
| 69 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 525000 |
| 70 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2201201 - TELEPHONE CHARGES | 330750 |

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|--------------|---------|----------------|--|---------------|
| 71 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 33075 |
| 72 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2202101 - STATIONERY AND PRINTING | 551250 |
| 73 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2202101 - STATIONERY AND PRINTING | 1050000 |
| 74 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2202101 - STATIONERY AND PRINTING | 1102500 |
| 75 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2202101 - STATIONERY AND PRINTING | 1286100 |
| 76 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2203001 - TRAVEL EXPENSES | 110250 |
| 77 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2205001 - STATUTORY AUDIT FEES | 551250 |
| 78 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2205102 - COURT FEES | 110250 |
| 79 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 551250 |
| 80 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2206001 - ADVERTISEMENT CHARGES | 551250 |
| 81 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2208003 - OTHER EXPENSESE | 2100000 |
| 82 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2208004 - SITTING FEES COUNCILORS | 2205000 |
| 83 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 551250 |
| 84 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1575000 |
| 85 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 110250 |
| 86 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2308019 - AMMA UNAVAGAM | 8820000 |
| 87 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2308025 - OPERATING EXPENSES -COMMON KITCHEN | 1102500 |
| 88 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2308025 - OPERATING EXPENSES -COMMON KITCHEN | 1470000 |

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|--------------|---------------|----------------|---|---------------|
| 89 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2501001 - ELECTION EXPENSES | 525000 |
| 90 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2602004 - TNIUS | 275600 |
| 91 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2602006 - MUNICIPAL CONTRIBUTION | 3307500 |
| 92 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 2805001 - Refund of Taxes | 5250000 |
| 93 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 3501101 - SALARIES & WAGES PAYABLE | 110250 |
| 94 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 3501101 - SALARIES & WAGES PAYABLE | 551250 |
| 95 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 3501101 - SALARIES & WAGES PAYABLE | 1102500 |
| 96 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 3501101 - SALARIES & WAGES PAYABLE | 2205000 |
| 97 | 2026-2027 | General Budget | Revenue Fund | GENERAL | Administration | 3501101 - SALARIES & WAGES PAYABLE | 4961250 |
| 98 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101001 - PAY | 33075000 |
| 99 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101004 - DEARNESS ALLOWANCE | 2205000 |
| 100 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101005 - HOUSE RENT ALLOWANCE | 220500 |
| 101 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101007 - MEDICAL ALLOWANCE | 220500 |
| 102 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101008 - OTHER ALLOWANCE | 220500 |
| 103 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101010 - WAGES - OTHERS | 1575000 |
| 104 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102004 - SUPPLY OF UNIFORMS | 157500 |
| 105 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102023 - Uniform Stitching Charges for Workers | 220500 |
| 106 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2206001 - ADVERTISEMENT CHARGES | 110250 |

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|--------------|---------------|----------------|--|---------------|
| 107 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2303001 - PETROL | 551250 |
| 108 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2303005 - SANITARY MATERIALS | 110250 |
| 109 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2303005 - SANITARY MATERIALS | 551250 |
| 110 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS | 1102500 |
| 111 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1102500 |
| 112 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305104 - SANITARY / CONSERVANCY EXPENSES | 2205000 |
| 113 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305301 - Light Vehicles - Maintenance | 220500 |
| 114 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 210000 |
| 115 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308009 - GARBAGE CLEARANCE | 1102500 |
| 116 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308009 - GARBAGE CLEARANCE | 26460000 |
| 117 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308013 - ANIMAL BIRTH CONTROL | 1575000 |
| 118 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308025 - OPERATING EXPENSES -COMMON KITCHEN | 551250 |
| 119 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 3501101 - SALARIES & WAGES PAYABLE | 330750 |
| 120 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101001 - PAY | 6615000 |
| 121 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101010 - WAGES - OTHERS | 6615000 |
| 122 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102004 - SUPPLY OF UNIFORMS | 275625 |
| 123 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102023 - Uniform Stitching Charges for Workers | 110250 |
| 124 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2201004 - MOTOR VEHICLE TAX | 275625 |

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|--------------|---------------|----------------|--|---------------|
| 125 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2204001 - VEHICLE INSURANCE | 330750 |
| 126 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2206001 - ADVERTISEMENT CHARGES | 330750 |
| 127 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2303001 - PETROL | 1653750 |
| 128 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2303005 - SANITARY MATERIALS | 1102500 |
| 129 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS | 551250 |
| 130 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2304003 - HIRE CHARGES FOR VEHICLES | 1102500 |
| 131 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305301 - Light Vehicles - Maintenance | 1102500 |
| 132 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 110250 |
| 133 | 2026-2027 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308009 - GARBAGE CLEARANCE | 33075000 |
| 134 | 2026-2027 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2205102 - COURT FEES | 315000 |
| 135 | 2026-2027 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2208004 - SITTING FEES COUNCILORS | 105000 |

மணப்பாறை நகராட்சி
MANAPPARAI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2026-2027; Budget Type : General

Printed Date :26-Mar-2026 11:06:58

| S.N o. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-----------|-------------------|----------------|--------------------------------|-------------|---------------------|--|---------------|
| 1 | 2026-2027 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101010 - WAGES - OTHERS | 1433250 |
| 2 | 2026-2027 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2206001 - ADVERTISEMENT CHARGES | 55125 |
| 3 | 2026-2027 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS | 1102500 |
| 4 | 2026-2027 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305301 - Light Vehicles - Maintenance | 551250 |
| 5 | 2026-2027 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Electricity | 2301003 - POWER CHARGES FOR STREET LIGHTS | 2756250 |
| 6 | 2026-2027 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Electricity | 2301003 - POWER CHARGES FOR STREET LIGHTS | 5512500 |
| 7 | 2026-2027 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Tax on Vehicles | 2201004 - MOTOR VEHICLE TAX | 661500 |
| 8 | 2026-2027 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Vehicle Maintenance | 2303002 - DIESEL | 1102500 |
| 9 | 2026-2027 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Vehicle Maintenance | 2305301 - Light Vehicles - Maintenance | 551250 |
| 10 | 2026-2027 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 525000 |
| 11 | 2026-2027 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 11025000 |
| 12 | 2026-2027 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 11025000 |
| 13 | 2026-2027 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4301004 - STORES - WATER SUPPLY | 1050000 |
| 14 | 2026-2027 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4301004 - STORES - WATER SUPPLY | 1102500 |
| 15 | 2026-2027 | General Budget | Water Supply and Drainage Fund | GENERAL | Administration | 1100201 - Water Supply and Drainage Tax - Residential | 9021600 |
| 16 | 2026-2027 | General Budget | Water Supply and Drainage Fund | GENERAL | Administration | 1100202 - Water Supply and Drainage Tax - Commercial | 10244850 |

| S.N o. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|--------|----------------|----------------|--------------------------------|---------|----------------|---|---------------|
| 17 | 2026-2027 | General Budget | Water Supply and Drainage Fund | GENERAL | Administration | 1100203 - Water Supply and Drainage Tax - Industrial | 469350 |
| 18 | 2026-2027 | General Budget | Water Supply and Drainage Fund | GENERAL | Administration | 1407001 - Road Cutting Restoration Charge | 1186500 |
| 19 | 2026-2027 | General Budget | Water Supply and Drainage Fund | GENERAL | Administration | 1407002 - Initial Amount for New Water Supply Connections | 1050000 |
| 20 | 2026-2027 | General Budget | Water Supply and Drainage Fund | GENERAL | Administration | 1407004 - Water Connection Charges | 15750000 |
| 21 | 2026-2027 | General Budget | Water Supply and Drainage Fund | GENERAL | Administration | 1407014 - Water Supply Inspection Charges | 420000 |
| 22 | 2026-2027 | General Budget | Water Supply and Drainage Fund | GENERAL | Administration | 1408003 - Misc. Recoveries | 131250 |


 COMMISSIONER,
 MANAPPARAI MUNICIPALITY

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