

# மானாமதுரை நகராட்சி

## MANAMADURAI MUNICIPALITY

### Detailed Budget

Input Parameter : Financial Year : 2022-2023;Budget Type :

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General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	50000.00
2	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	500000.00
3	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	6000000.00
4	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	2400000.00
5	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	1584000.00
6	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	61000.00
7	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	15000.00
8	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	45000.00

9	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	300000.00
10	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	20000.00
11	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	25000.00
12	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	500000.00
13	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	100000.00
14	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	150000.00
15	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000.00
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	500000.00
17	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	500000.00
18	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	300000.00
19	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	15000000.00

20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	1000000.00
21	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	2000000.00
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1000000.00
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1000000.00
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	500000.00
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	6000000.00
26	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	500000.00

27	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305103 - PLANTS, MANURE, IMPLEMENTS ETC.,	200000.00
28	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	600000.00
29	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	500000.00
30	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	500000.00
31	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	500000.00
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	500000.00
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	50000.00
34	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2502004 - Health Disaster Relief Programme	500000.00

35	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3201001 - Central Government	15000000.00
36	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3202001 - I.P.P. - V GRANT	7500000.00
37	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	1250000.00
38	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	3000000.00
39	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3208003 - M.L.A.FUND	30000000.00
40	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	7500000.00
41	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	16500000.00
42	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	17500000.00
43	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	16000000.00
44	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1500000.00

45	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	1500000.00
46	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1000000.00
47	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	500000.00
48	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATION S -OTHERS - GROSS BLOCK	3500000.00
49	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	100000.00
50	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	500000.00
51	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	30000000.00
52	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	500000.00

53	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	500000.00
54	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	500000.00
55	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	8000000.00
56	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	3000000.00
57	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	400000.00
58	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	150000.00
59	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	80000.00
60	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	46000.00
61	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	60000.00
62	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102001 - MEDICAL REIMBURSEMENT	100000.00
63	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000.00

64	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	50000.00
65	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000.00
66	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	500000.00
67	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	3600000.00
68	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	15000.00
69	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	9000.00
70	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	30000.00
71	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	30000.00



72	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	200000.00
73	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	150000.00
74	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00
75	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	100000.00
76	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	100000.00
77	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	100000.00
78	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	300000.00
79	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	5000.00
80	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	1500000.00
81	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	200000.00
82	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	1500000.00

83	2022-2023	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	500000.00
84	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	150000.00
85	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	100000.00
86	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	100000.00
87	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405010 - SWM - USER CHARGES	638400.00
88	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	22000000.00
89	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	17000000.00
90	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	2200000.00
91	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	400000.00
92	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	450000.00
93	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	150000.00
94	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	600000.00

95	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	300000.00
96	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000.00
97	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	100000.00
98	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	150000.00
99	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	150000.00
100	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	300000.00
101	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201007 - Green Tax	100000.00
102	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	500000.00
103	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	300000.00
104	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	500000.00
105	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208001 - CASH AWARDS & PRIZES	50000.00

106	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	3000000.00
107	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	4000000.00
108	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304003 - HIRE CHARGES FOR VEHICLES	500000.00
109	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	2000000.00
110	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305111 - Solid Waste Management	500000.00
111	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	1500000.00
112	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000.00
113	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	300000.00
114	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308017 - Pauper Charges	50000.00
115	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	100000.00
116	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	500000.00
117	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502002 - DENGUE CONTROL PROGRAMME	3800000.00

118	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	100000.00
119	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2503002 - MASS IMMUNISATION PROGRAMME	100000.00
120	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4313008 - SWM USER CHARGES RECOVERABLE - ARREAR	642785.00
121	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	61882192.00
122	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	4928521.00
123	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	200000.00
124	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINMENT TAX	200000.00
125	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	7500000.00
126	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301002 - RENT FROM COMMUNITY HALL	400000.00
127	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	600000.00

128	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	250000.00
129	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1308001 - Bunk Rent	30000.00
130	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	300000.00
131	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1406004 - LIBRARY RECEIPTS	806695.00
132	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1407020 - Other Service/Administrative Charges	100000.00
133	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	2400000.00
134	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	950000.00
135	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	115000.00
136	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101006 - CITY COMP. ALLOWANCE	15000.00
137	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	25000.00
138	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	15000.00
139	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	33000.00
140	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000.00

141	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	15000.00
142	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102020 - WASHING ALLOWANCE	9000.00
143	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00
144	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENTS CHARGES	300000.00
145	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	300000.00
146	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	4311006 - Property Tax - Recoverable - Residential - Arrears	1820096.00
147	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	4500000.00
148	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	4314016 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES RECOVERABLE - ARREARS	500000.00
149	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	100000.00

150	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401401 - Road Formation Charges	60000.00
151	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401402 - Plot Regulation Charges	500000.00
152	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	1000000.00
153	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401502 - Demolision Charges	1000000.00
154	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15000.00
155	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1407018 - Building Plan Application Fee	350000.00
156	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000.00
157	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMNT CHARGES	500000.00
158	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	300000.00
159	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2504001 - Census Expenses	500000.00



160	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2602002 - CMDA	300000.00
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