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குழித்துறை நகராட்சி
Kuzhithurai Municipality

Detailed Budget

Input Parameter : Budget Type : General Budget; Fund Name :
Revenue Fund;

Printed Date :26-Mar-2019 14:59:27

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3501101 - SALARIES & WAGES PAYABLE	800000.00
2	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	3501101 - SALARIES & WAGES PAYABLE	2000000.00
3	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	3501101 - SALARIES & WAGES PAYABLE	2000000.00
4	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501101 - SALARIES & WAGES PAYABLE	2800000.00
5	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	3000000.00
6	2018-2019	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	3501101 - SALARIES & WAGES PAYABLE	550000.00
7	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	550000.00

8	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501101 - SALARIES & WAGES PAYABLE	600000.00
9	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501101 - SALARIES & WAGES PAYABLE	15000000.00
10	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1404001 - ADVERTISEM ENT FEES	525000.00
11	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	8925000.00
12	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	315000.00
13	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	2940000.00
14	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1424850.00
15	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	567000.00
16	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	357000.00
17	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	21000.00
18	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	630000.00
19	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	315000.00

20	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	52500.00
21	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201006 - STAMP DUTY EXPENSES	525000.00
22	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	420000.00
23	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	315000.00
24	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	262500.00
25	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	315000.00
26	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	2940000.00
27	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	315000.00
28	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	315000.00
29	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	645015.00

30	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	945000.00
31	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	7560000.00
32	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	315000.00
33	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	210000.00
34	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	840000.00
35	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3402001 - Security Deposit - Lease	525000.00
36	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	315000.00
37	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502013 - INCOME TAX DEDUCTIONS - CONTRACTORS	525000.00
38	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502017 - SERVICE TAX PAYABLE	8400000.00
39	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	1702330.00

40	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operational Expenses	315000.00
41	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	1176000.00
42	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	650000.00
43	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1401001 - CONTRACTORS /SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	22000.00
44	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1401301 - COPY APPLICATION FEES	11475.00
45	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	14840.00
46	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1404007 - Cart Stand Fess	360000.00
47	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	42500.00
48	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1708001 - Others	22500.00

49	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	88500.00
50	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1601006 - M.L.A.FUND	1000000.00
51	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1601005 - M.P.FUND	1000000.00
52	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	1401301 - COPY APPLICATION FEES	44500.00
53	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	1407001 - Road Cutting Restoration Charge	2560.00
54	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	1408003 - Misc. Recoveries	7800.00
55	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	1501203 - Sale of Others	8500.00
56	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	7200000.00
57	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	1603001 - SCHEME GRANTS	5000000.00
58	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	800000.00

59	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	1711001 - INTEREST FROM BANK	488500.00
60	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	1801101 - DEPOSITS LAPSED	220000.00
61	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	88561.00
62	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	2000.00
63	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	1142205.00
64	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1808001 - OTHER INCOME	22000.00
65	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4313007 - SWM USER CHARGES RECOVERABLE - CURRENT	496616.00
66	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	46899.00
67	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	137322.00
68	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	17505.00
69	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	3500000.00

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70	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINMENT TAX	25273.00
71	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1301002 - RENT FROM COMMUNITY HALL	476150.00
72	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	7800000.00
73	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1301008 - AVENUE RECEIPTS	5200.00
74	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	480000.00
75	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	890000.00
76	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam-Sale Of Food	447800.00
77	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER INCOME	408350.00
78	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1401103 - BUILDING LICENCE FEES	460730.00
79	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	20785.00
80	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401502 - Demolision Charges	370000.00
81	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	1407018 - Building Plan Application Fee	4800.00

82	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER INCOME	380000.00
83	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1404003 - INCOME FROM FAIRS & FESTIVALS	8200000.00
84	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2103001 - PENSIONS	408350.00
85	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2100000.00
86	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	105000.00
87	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	525000.00
88	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSE	105000.00
89	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	11419191.00
90	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	3360000.00
91	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1575000.00

92	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1575000.00
93	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	525000.00
94	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1050000.00
95	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1575000.00
96	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1982391.00
97	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	3150000.00
98	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2308016 - LAPSED DEPOSIT REFUND	210000.00
99	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3401001 - Tender Deposit - Contractors.	1050000.00

100	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3401003 - SECURITY DEPOSIT - CONTRACTORS	2100000.00
101	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3502013 - INCOME TAX DEDUCTIONS - CONTRACTORS	525000.00
102	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3502015 - VAT - PAYABLE	945000.00
103	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	3150000.00
104	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4301001 - STORES - ENGINEERING	1050000.00
105	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3502025 - Manual Workers General Welfare Fund	630000.00
106	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305302 - HEAVY VEHICLES - MAINTENANCE	1050000.00
107	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2104003 - LEAVE SALARY CONTRIBUTIONS	485000.00
108	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	445545.00

109	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	330000.00
110	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	350000.00
111	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	210000.00
112	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	2100000.00
113	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	315000.00
114	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	840000.00
115	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	5040000.00
116	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	1516200.00
117	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	199300.00
118	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	20000000.00
119	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	500000.00

120	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS, PLANT & MACHINERY	1500000.00
121	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	30000.00
122	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	4200000.00
123	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2101004 - DEARNESS ALLOWANCE	230000.00
124	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2101007 - MEDICAL ALLOWANCE	60000.00
125	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2101008 - OTHER ALLOWANCE	18000.00
126	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2101011 - BONUS	80000.00
127	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2102006 - TRAINING PROGRAMME EXPENSES	15000.00
128	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	50000.00

129	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	20000.00
130	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	840000.00
131	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2102019 - CONVEYANCE ALLOWANCE	20000.00
132	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2103001 - PENSIONS	632150.00
133	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2104006 - Other Contribution to Municipal Employees	120000.00
134	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2201004 - MOTOR VEHICLE TAX	125000.00
135	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2201004 - MOTOR VEHICLE TAX	125000.00
136	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2201201 - TELEPHONE CHARGES	93600.00
137	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	36000.00

138	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2202101 - STATIONERY AND PRINTING	80000.00
139	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2203001 - TRAVEL EXPENSES	20000.00
140	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2205001 - STATUTORY AUDIT FEES	22000.00
141	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	80000.00
142	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	80000.00
143	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2208003 - OTHER EXPENSES	100000.00
144	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	200500.00
145	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2208005 - E-GOVERNANCE EXPENSES	300000.00
146	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2308016 - LAPSED DEPOSIT REFUND	2800000.00
147	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2308019 - AMMA UNAVAGAM	580000.00

148	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2407001 - BANK CHARGES	30000.00
149	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2407001 - BANK CHARGES	30000.00
150	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2501001 - ELECTION EXPENSES	320000.00
151	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2602004 - TNIUS	20000.00
152	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	100000.00
153	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	3111001 - CONTRIBUTIO N FROM MUNICIPAL FUND	420000.00
154	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	2851190.00
155	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	3250105.00
156	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	850000.00
157	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	850000.00
158	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	3250000.00
159	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	320000.00

160	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	310000.00
161	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	80000.00
162	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	500000.00
163	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	52100.00
164	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	48000.00
165	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	280000.00
166	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	942000.00
167	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102016 - Dust Allowance	28000.00
168	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2103001 - PENSIONS	185000.00
169	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	235000.00

170	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	250000.00
171	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	300000.00
172	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	200000.00
173	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	100000.00
174	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	5200000.00
175	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	1000000.00
176	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	100000.00
177	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	1200000.00
178	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	600000.00
179	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	20000.00
180	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	28000.00
181	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	22000.00
182	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	2200000.00

183	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	2350000.00
184	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	8000.00
185	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	42000.00
186	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	42000.00
187	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	8400000.00
188	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	20000.00
189	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	32000.00
190	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	26000.00
191	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	28000.00
192	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	320500.00
193	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	20000.00

194	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2103001 - PENSIONS	685000.00
195	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	4601001 - FESTIVAL ADVANCE	40000.00
196	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	35000.00
197	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	480000.00
198	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	120000.00
199	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM ENT CHARGES	60000.00
200	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	30000.00
201	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	550000.00
202	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	35000.00
203	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	30000.00
204	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	4000.00
205	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101008 - OTHER ALLOWANCE	20000.00

206	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	100000.00
207	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	25000000.00
208	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	300000.00
209	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	100000.00
210	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	10000.00
211	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	10000.00
212	2018-2019	General Budget	Revenue Fund	MainOffice (Public Health)	Administration	3502027 - Swachh Bharat Mission – IHHL	1500000.00
213	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2000000.00
214	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	4000000.00
215	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	75000.00
216	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	100000.00
217	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	1000000.00
218	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNNESS ALLOWANCE	50000.00

219	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	50000.00
220	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	10000.00
221	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	50000.00
222	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	10000.00
223	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	3000000.00
224	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000.00
225	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	2000000.00
226	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3401001 - Tender Deposit - Contractors.	2000000.00
227	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3401001 - Tender Deposit - Contractors.	2000000.00
228	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	20000000.00
229	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	500000.00

230	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	100000.00
231	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
232	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
233	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	2000000.00
234	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	1500000.00
235	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	4500000.00
236	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	500000.00
237	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	2200000.00
238	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	2200000.00
239	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	0.00
240	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	2200000.00

241	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	2000000.00
242	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	2000000.00
243	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	2000000.00
244	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	1500000.00
245	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	1000000.00
246	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	1500000.00
247	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSE	150000.00
248	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	50000.00
249	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	200000.00
250	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2000000.00
251	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	300000.00
252	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	300000.00
253	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	300000.00

254	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	3000000.00
255	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	500000.00
256	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	10000000.00
257	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3401003 - SECURITY DEPOSIT - CONTRACTORS	1500000.00
258	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2305301 - Light Vehicles - Maintenance	1400000.00
259	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	2500000.00
260	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	200000.00
261	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	500000.00
262	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	1000000.00
263	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4502104 - RF- All Staff Salary payment-CB-31234-3041101251501	1400000.00

264	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	1500000.00
265	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	200000.00
266	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	200000.00
267	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	1500000.00
268	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206003 - EXHIBITIONS	2500000.00
269	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1404001 - ADVERTISEM ENT FEES	1000000.00
270	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	1000000.00
271	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	162113.00
272	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	500000.00
273	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	56400.00
274	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	500000.00
275	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	1500000.00

276	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	247613.00
277	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	570000.00
278	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	100000.00
279	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	200000.00
280	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	5000000.00
281	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2308019 - AMMA UNAVAGAM	1000000.00
282	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2205101 - RETAINER FEES	100000.00
283	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2101010 - WAGES - OTHERS	300000.00
284	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	0.00
285	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	100000.00
286	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2205102 - COURT FEES	50000.00
287	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2208003 - OTHER EXPENSE	100000.00
288	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	75000.00

குழித்துறை நகராட்சி
Kuzhithurai Municipality

Detailed Budget

Input Parameter : Budget Type : General Budget; Fund Name :
Water Supply and Drainage Fund;

Printed Date :26-Mar-2019 15:00:12

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	3501101 - SALARIES & WAGES PAYABLE	3500000.00
2	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1405004 - METERED/ TAP RATE WATER CHARGES	2100000.00
3	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407002 - Initial Amount for New Water Supply Connections	1020000.00
4	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407004 - Water Connection Charges	280000.00
5	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407006 - WATER SUPPLY DISCONNECTIO N CHARGES	42000.00
6	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	2550000.00
7	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407014 - Water Supply Inspection Charges	90000.00

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8	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407016 - Water Supply Name Transfer Charges	31500.00
9	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100201 - Water Supply and Drainage Tax - Residential	258000.00
10	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100202 - Water Supply and Drainage Tax - Commercial	311155.00
11	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100204 - Water Supply and Drainage Tax - Vacant Sites	30000.00
12	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	28000.00
13	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	26250.00
14	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	5250.00
15	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	5250.00
16	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	31500.00

17	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	2100.00
18	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	15750.00
19	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	21000.00
20	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	20475000.00
21	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	3360000.00
22	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	3150000.00
23	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1575000.00

24	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1982391.00
25	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4301004 - STORES - WATER SUPPLY	525000.00
26	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	42000.00
27	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2407001 - BANK CHARGES	2500.00
28	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	4702600.00
29	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	5208000.00
30	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	320000.00
31	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	52000.00
32	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	80000.00
33	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	42000.00
34	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	42800.00

35	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	32000.00
36	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	68000.00
37	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	438000.00
38	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	30000.00
39	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	280000.00
40	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	12350000.00
41	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	28500000.00

42	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	25000000.00
43	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	20000000.00
44	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	17000000.00
45	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	95000.00
46	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	3000000.00
47	2018-2019	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101001 - PAY	4000000.00
48	2018-2019	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101004 - DEARNESS ALLOWANCE	200000.00
49	2018-2019	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101005 - HOUSE RENT ALLOWANCE	200000.00
50	2018-2019	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102019 - CONVEYANCE ALLOWANCE	100000.00
51	2018-2019	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101007 - MEDICAL ALLOWANCE	100000.00

52	2018-2019	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101008 - OTHER ALLOWANCE	100000.00
53	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	1500000.00
54	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2500000.00
55	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	50000.00
56	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	3000000.00