

**Kumbakonam Municipality**  
**கும்பகோணம் நகராட்சி**  
**Income And Expenditure Statement**

**Input Parameter:** Financial Year : 2018-2019; Fund Name : Revenue Fund; From Date : 01/Apr/2018; To Date : 31/Mar/2019; Generated Date : 02-Apr-2019 15:35

Code	Description of items	Schedule No.	Current Year Amount (₹)	Previous Year Amount (₹)
<b>Income</b>				
110	Tax Revenue	I-1		
120	Assigned Revenues & Compensations	I-2	114980726.8	
130	Rental Income from Municipal Properties	I-3	1831932	
140	Fees & User Charges	I-4	1055013	
150	Sale & Hire Charges	I-5	23641192	
160	Revenue Grants, Contribution and Subsidies	I-6	2778543	
180	Other Income	I-9	-1433816	
	<b>Total</b>		<b>148494679.8</b>	
<b>Expenditure</b>				
210	Establishment Expenses	I-10		
220	Administrative Expenses	I-11	182488053	
230	Operations & Maintenance	I-12	33947484	
240	Interest & Finance Charges	I-13	67915575	
250	Programme Expenses	I-14	155384	
260	Grants, Contribution and Subsidies	I-15	69500	
280	Prior Period Item	I-18	1302000	
	<b>Total</b>		<b>288315494</b>	
	<b>3109002-Gross Deficit of Expenditure over Income</b>		<b>139820814.2</b>	
				<b>0</b>

  
**Commissioner,**  
**Kumbakonam Municipality.**

02/4/19