

குளித்தலை நகராட்சி

KULITHALAI MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	10500000.00
2	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	10500000.00
3	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1050000.00
4	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
5	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	21000000.00
6	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	2101001 - PAY	200000.00
7	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	1000000.00

8	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2000000.00
9	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	2303005 - SANITARY MATERIALS	500000.00
10	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	2305102 - MAINTENANCE OF PLAYGROUNDS	500000.00
11	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	2305103 - PLANTS, MANURE, IMPLEMENTS ETC.,	500000.00
12	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	10000000.00
13	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	500000.00
14	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	500000.00
15	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	10000000.00

16	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	500000.00
17	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	500000.00
18	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	500000.00
19	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1000000.00
20	2025-2026	General Budget	Elementary Education Fund	GENERAL	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000.00
21	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	6300000.00
22	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	4725000.00
23	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	1050000.00
24	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	525000.00
25	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	1050000.00

26	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	5250000.00
27	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	2625000.00
28	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	210000.00
29	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	210000.00
30	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	525000.00
31	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	1575000.00
32	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	525000.00
33	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	210000.00
34	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201001 - RENT FOR BUILDINGS	1575000.00
35	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	1575000.00

36	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTIO N CHARGES FOR OFFICE BUILDINGS	5250000.00
37	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	525000.00
38	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2202101 - STATIONERY AND PRINTING	525000.00
39	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	1050000.00
40	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	525000.00
41	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	500000.00
42	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEME NT CHARGES	525000.00
43	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	2100000.00
44	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000.00

45	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5250000.00
46	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	5250000.00
47	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	5250000.00
48	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1050000.00
49	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
50	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1050000.00
51	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00

52	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3150000.00
53	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	525000.00
54	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1575000.00
55	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1575000.00
56	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305203 - MAINTENANCE OF LODGING HOUSES, REST HOUSES, TB, IB	525000.00
57	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	525000.00
58	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1050000.00
59	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	52500.00

60	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	840000.00
61	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1050000.00
62	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1050000.00
63	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308003 - REMOVAL OF DEBRIS	105000.00
64	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308004 - FAIRS AND FESTIVALS	525000.00
65	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	100000.00
66	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2603001 - Subsidies	1050000.00
67	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1575000.00
68	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	525000.00

69	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	21000000.00
70	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	42000000.00
71	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000.00
72	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	21000000.00
73	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	21000000.00
74	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	105000.00
75	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	525000.00
76	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	21000000.00
77	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	18375000.00
78	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	7350000.00
79	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	2625000.00

80	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	2100000.00
81	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	2100000.00
82	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	10500000.00
83	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	1050000.00
84	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	315000.00
85	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00
86	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	525000.00
87	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	5250000.00
88	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	525000.00
89	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	525000.00

90	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	525000.00
91	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	525000.00
92	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201008 - Rent on Vacant Land	1050000.00
93	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	3150000.00
94	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	525000.00
95	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	210000.00
96	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	525000.00
97	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	210000.00
98	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	210000.00
99	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	2100000.00

100	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	105000.00
101	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	525000.00
102	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	525000.00
103	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	210000.00
104	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	1050000.00
105	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205105 - EXECUTION OF COURT ORDERS	525000.00
106	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205202 - ENGINEERING CONSULTANCY	210000.00
107	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205202 - ENGINEERING CONSULTANCY	315000.00
108	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	1050000.00
109	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2206104 - HONORARIUM TO COUNCILLORS	2100000.00
110	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	52500.00
111	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	1575000.00

112	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	1575000.00
113	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	5250000.00
114	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	5250000.00
115	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2303005 - SANITARY MATERIALS	525000.00
116	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	525000.00
117	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2304003 - HIRE CHARGES FOR VEHICLES	100000.00
118	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1050000.00
119	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1050000.00
120	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1050000.00
121	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1050000.00

122	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	52500.00
123	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	2000000.00
124	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	1050000.00
125	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1575000.00
126	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	1050000.00
127	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308006 - EXHIBITION EXPENSES	210000.00
128	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	525000.00
129	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	525000.00

130	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308010 - RUNNING OF SLAUGHTER HOUSES	1050000.00
131	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308011 - RUNNING EXPENSES OF SCHOOLS	525000.00
132	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308012 - RUNNING EXPENSES OF CREMATORIA	1050000.00
133	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308014 - NATURAL CALAMITIES	525000.00
134	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	5250000.00
135	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	525000.00
136	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308022 - MicroCompost Maintenance Expenditure	525000.00
137	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308023 - IEC Expenses	315000.00
138	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308023 - IEC Expenses	525000.00
139	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1500000.00
140	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1575000.00

141	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308027 - Solid Waste Management - Privatisation Wages	525000.00
142	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2100000.00
143	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2502001 - OWN PROGRAMME	525000.00
144	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2502002 - DENGUE CONTROL PROGRAMME	4200000.00
145	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2502004 - Health Disaster Relief Programme	210000.00
146	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2502006 - TULIP Internship Program	210000.00
147	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2504001 - Census Expenses	525000.00
148	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2504001 - Census Expenses	1050000.00
149	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602002 - CMDA	315000.00
150	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602002 - CMDA	525000.00
151	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602003 - LPA	315000.00
152	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	315000.00

153	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	525000.00
154	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602005 - RAILWAYS	525000.00
155	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	1050000.00
156	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602007 - EPF - MANAGEMENT CONTRIBUTIO N	1050000.00
157	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602008 - ESI - MANAGEMENT CONTRIBUTIO N	525000.00
158	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	525000.00
159	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	21000000.00
160	2025-2026	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	2000000.00
161	2025-2026	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	1500000.00
162	2025-2026	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	100000.00
163	2025-2026	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	100000.00

164	2025-2026	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101008 - OTHER ALLOWANCE	50000.00
165	2025-2026	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101010 - WAGES - OTHERS	100000.00
166	2025-2026	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101011 - BONUS	10000.00
167	2025-2026	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2201105 - Computer Operatonal Expenses	500000.00
168	2025-2026	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	500000.00
169	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	15000000.00
170	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNNESS ALLOWANCE	8000000.00
171	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	1000000.00
172	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	500000.00
173	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	700000.00
174	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	1000000.00
175	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	33000000.00

176	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	500000.00
177	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	300000.00
178	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	500000.00
179	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	300000.00
180	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	300000.00
181	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	150000.00
182	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	300000.00
183	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	300000.00
184	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	300000.00
185	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00
186	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEME NT CHARGES	100000.00

187	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	300000.00
188	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	5000000.00
189	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	300000.00
190	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	300000.00
191	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304003 - HIRE CHARGES FOR VEHICLES	300000.00
192	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305008 - Improvement to compost yard/ transfer stations	200000.00
193	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	300000.00
194	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	500000.00
195	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	300000.00
196	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308004 - FAIRS AND FESTIVALS	200000.00

197	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308010 - RUNNING OF SLAUGHTER HOUSES	200000.00
198	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	300000.00
199	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308015 - TESTING & INSPECTION CHARGES	200000.00
200	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308022 - MicroCompost Maintenance Expenditure	1000000.00
201	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308023 - IEC Expenses	1000000.00
202	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308027 - Solid Waste Management - Privatisation Wages	25000000.00
203	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502002 - DENGUE CONTROL PROGRAMME	5000000.00
204	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	500000.00
205	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	105000.00
206	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	500000.00

207	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	840000.00
208	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	630000.00
209	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	52500.00
210	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	10500.00
211	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	10500.00
212	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101010 - WAGES - OTHERS	100000.00
213	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	105000.00
214	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	15000.00
215	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	500000.00
216	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	2000000.00
217	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	1500000.00
218	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	100000.00
219	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	100000.00

220	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	50000.00
221	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101010 - WAGES - OTHERS	100000.00
222	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	10000.00
223	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2201105 - Computer Operatonal Expenses	500000.00
224	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	500000.00
225	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	1000000.00
226	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	200000.00
227	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101001 - PAY	5000000.00
228	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101004 - DEARNNESS ALLOWANCE	3000000.00
229	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101005 - HOUSE RENT ALLOWANCE	1000000.00
230	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101007 - MEDICAL ALLOWANCE	500000.00

231	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101008 - OTHER ALLOWANCE	500000.00
232	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101010 - WAGES - OTHERS	5000000.00
233	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101011 - BONUS	25000.00
234	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	500000.00
235	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	1000000.00
236	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102019 - CONVEYANCE ALLOWANCE	20000.00
237	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2201004 - MOTOR VEHICLE TAX	500000.00
238	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2201101 - ELECTRICITY CONSUMPTIO N CHARGES FOR OFFICE BUILDINGS	5000000.00
239	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2203001 - TRAVEL EXPENSES	200000.00
240	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2204001 - VEHICLE INSURANCE	500000.00

241	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2206001 - ADVERTISEMENTS CHARGES	300000.00
242	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2208003 - OTHER EXPENSES	1000000.00
243	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5000000.00
244	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2303002 - DIESEL	5000000.00
245	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2000000.00
246	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	3000000.00
247	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1500000.00
248	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305301 - Light Vehicles - Maintenance	500000.00
249	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1500000.00

250	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	1000000.00
251	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	500000.00
252	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	2000000.00
253	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
254	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
255	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	4301004 - STORES - WATER SUPPLY	500000.00