

குளித்தலை நகராட்சி

KULITHALAI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2023-2024; Budget Type :

Printed Date :04-Oct-2023 12:52:33

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	800000.00
2	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	0.00
3	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2104001 - LEAVE ENCASHMENT	0.00
4	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2104006 - Other Contribution to Municipal Employees	0.00
5	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	600000.00
6	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	50000.00

7	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	200000.00
8	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	250000.00
9	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	10000000.00
10	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	0.00
11	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	200000.00
12	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2203005 - Refreshment Expenses	0.00
13	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	0.00
14	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2204002 - MACHINERY, TOOLS AND EQUIPMENT INSURANCE	0.00

15	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2204003 - STORES & STOCKS INSURANCE	0.00
16	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2205101 - RETAINER FEES	0.00
17	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	50000.00
18	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2205103 - ARBITRATOR FEES	0.00
19	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	0.00
20	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2205105 - EXECUTION OF COURT ORDERS	0.00
21	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2205201 - ARCHITECT CHARGES	0.00
22	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	0.00
23	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	1000000.00
24	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	0.00
25	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2208002 - ENQUIRY EXPENSES	0.00

26	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	0.00
27	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	500000.00
28	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	0.00
29	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	0.00
30	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	0.00
31	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305111 - Solid Waste Management	0.00
32	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	0.00
33	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	400000.00
34	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	150000.00
35	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	0.00

36	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	0.00
37	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	0.00
38	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	0.00
39	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	0.00
40	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	0.00
41	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	0.00
42	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	0.00

43	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	500000.00
44	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	0.00
45	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	0.00
46	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	0.00
47	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2502001 - OWN PROGRAMME	0.00
48	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	3401001 - Tender Deposit - Contractors.	0.00
49	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	3401001 - Tender Deposit - Contractors.	600000.00
50	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	3401003 - SECURITY DEPOSIT - CONTRACTORS	2000000.00
51	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	0.00
52	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	2500000.00

53	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	3100000.00
54	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	0.00
55	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	0.00
56	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	0.00
57	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	0.00
58	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1500000.00
59	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1500000.00

60	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	0.00
61	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	150000.00
62	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
63	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000000.00
64	2023-2024	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308004 - FAIRS AND FESTIVALS	0.00
65	2023-2024	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	0.00
66	2023-2024	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	0.00
67	2023-2024	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305006 - MAINTENANCE CHARGES FOR RAILWAYS CROSSINGS / OVER BRIDGES	0.00
68	2023-2024	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	0.00

69	2023-2024	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	0.00
70	2023-2024	General Budget	Revenue Fund	ENGINEERING	Estate	4101001 - LAND -GROSS BLOCK	0.00
71	2023-2024	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	0.00
72	2023-2024	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201002 - IHSDP Grant	0.00
73	2023-2024	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	0.00
74	2023-2024	General Budget	Revenue Fund	ENGINEERING	Fire Services	2201104 - FIRE PROTECTION & CONTROL	0.00
75	2023-2024	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	0.00
76	2023-2024	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601005 - M.P.FUND	0.00
77	2023-2024	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	0.00
78	2023-2024	General Budget	Revenue Fund	ENGINEERING	Others	4103301 - PUBLIC LIGHTING	0.00

79	2023-2024	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	0.00
80	2023-2024	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305103 - PLANTS, MANURE, IMPLEMENTS ETC.,	0.00
81	2023-2024	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305102 - MAINTENANCE OF PLAYGROUNDS	0.00
82	2023-2024	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101001 - PAY	0.00
83	2023-2024	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101002 - GRADE PAY	0.00
84	2023-2024	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101004 - DEARNESS ALLOWANCE	0.00
85	2023-2024	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101005 - HOUSE RENT ALLOWANCE	0.00
86	2023-2024	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101006 - CITY COMP. ALLOWANCE	0.00
87	2023-2024	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101007 - MEDICAL ALLOWANCE	0.00
88	2023-2024	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101008 - OTHER ALLOWANCE	0.00
89	2023-2024	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101011 - BONUS	0.00

90	2023-2024	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102004 - SUPPLY OF UNIFORMS	0.00
91	2023-2024	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0.00
92	2023-2024	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102015 - CPF MANAGEMENT CONTRIBUTION	0.00
93	2023-2024	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102016 - Dust Allowance	0.00
94	2023-2024	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	0.00
95	2023-2024	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	0.00
96	2023-2024	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	0.00
97	2023-2024	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	0.00

98	2023-2024	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	0.00
99	2023-2024	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	0.00
100	2023-2024	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	0.00
101	2023-2024	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	0.00
102	2023-2024	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	0.00
103	2023-2024	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305111 - Solid Waste Management	0.00
104	2023-2024	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	0.00
105	2023-2024	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2302001 - BULK PURCHASES	0.00
106	2023-2024	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303001 - PETROL	0.00
107	2023-2024	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	0.00

108	2023-2024	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	0.00
109	2023-2024	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	0.00
110	2023-2024	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	0.00
111	2023-2024	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	0.00
112	2023-2024	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	0.00
113	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	100000.00
114	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
115	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	210000.00
116	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102023 - Uniform Stitching Charges for Workers	10500.00

117	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	210000.00
118	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	0.00
119	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	500000.00
120	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	315000.00
121	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	300000.00
122	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	52500.00
123	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	31500.00
124	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1575000.00
125	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	210000.00
126	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	105000.00

127	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	525000.00
128	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2203005 - Refreshment Expenses	0.00
129	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	100000.00
130	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	0.00
131	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	100000.00
132	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	315000.00
133	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	600000.00
134	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	0.00
135	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205105 - EXECUTION OF COURT ORDERS	52500.00
136	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	150000.00
137	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	315000.00
138	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2206104 - HONORARIUM TO COUNCILLORS	1000000.00

139	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	52500.00
140	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	100000.00
141	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2208002 - ENQUIRY EXPENSES	21000.00
142	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	210000.00
143	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	0.00
144	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	500000.00
145	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	900000.00
146	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	2000000.00
147	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	250000.00
148	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	0.00
149	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	52500.00
150	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	0.00

151	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	500000.00
152	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2308022 - MicroCompost Maintenance Expenditure	105000.00
153	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	0.00
154	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	200000.00
155	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2502004 - Health Disaster Relief Programme	0.00
156	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	0.00
157	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3502017 - SERVICE TAX PAYABLE	0.00
158	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	735000.00
159	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	0.00
160	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	1000000.00
161	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	4000000.00

162	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	0.00
163	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	0.00
164	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	4108002 - Computers and Printers	0.00
165	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	630000.00
166	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	4601004 - ADVANCE OF PAY AND T.A. ON TRANSFER	0.00
167	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	4601012 - Staff Advance	0.00
168	2023-2024	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308020 - FUNERAL RITES	200000.00
169	2023-2024	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	0.00
170	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201001 - RENT FOR BUILDINGS	400000.00
171	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205002 - INTERNAL AUDIT FEES	105000.00
172	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	105000.00
173	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2603001 - Subsidies	0.00

174	2023-2024	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	210000.00
175	2023-2024	General Budget	Revenue Fund	GENERAL	Municipal Body	2206102 - ALL INDIA COUNCIL OF MAYORS	0.00
176	2023-2024	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	578812.00
177	2023-2024	General Budget	Revenue Fund	GENERAL	Public Health	2502001 - OWN PROGRAMME	0.00
178	2023-2024	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2303002 - DIESEL	0.00
179	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Stores & Purchase	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	100000.00
180	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	0.00
181	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104003 - LEAVE SALARY CONTRIBUTIONS	0.00
182	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104006 - Other Contribution to Municipal Employees	0.00
183	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	100000.00
184	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2203005 - Refreshment Expenses	0.00

185	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	200000.00
186	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204003 - STORES & STOCKS INSURANCE	0.00
187	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205101 - RETAINER FEES	0.00
188	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	0.00
189	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205103 - ARBITRATOR FEES	0.00
190	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	0.00
191	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205105 - EXECUTION OF COURT ORDERS	0.00
192	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	50000.00
193	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206002 - EXPENSES ON HOSPITALITY / ENTERTAINME NT	0.00
194	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	0.00
195	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208002 - ENQUIRY EXPENSES	0.00

196	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	0.00
197	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	0.00
198	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305111 - Solid Waste Management	0.00
199	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	500000.00
200	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	0.00
201	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	0.00
202	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	0.00
203	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2603001 - Subsidies	0.00
204	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	0.00
205	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308006 - EXHIBITION EXPENSES	0.00
206	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	0.00

207	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	300000.00
208	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	3501005 - ACCOUNTS PAYABLE EXPENSES	100000.00
209	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2303006 - FODDER (ANIMAL FEED)	0.00
210	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	0.00
211	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503002 - MASS IMMUNISATION PROGRAMME	0.00
212	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503003 - AIDS CONTROL PROGRAMME	0.00
213	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303004 - MEDICINES & HOSPITAL NEEDS	0.00
214	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3501005 - ACCOUNTS PAYABLE EXPENSES	100000.00
215	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	0.00
216	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	0.00
217	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	0.00

218	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	0.00
219	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	0.00
220	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	0.00
221	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	0.00
222	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	7500000.00
223	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	130000.00
224	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	150000.00
225	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0.00
226	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	0.00
227	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102016 - Dust Allowance	0.00
228	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	0.00

229	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	60000.00
230	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEM ENT CHARGES	75000.00
231	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	1000000.00
232	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	5000000.00
233	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	1000000.00
234	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	150000.00
235	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308015 - TESTING & INSPECTION CHARGES	500000.00
236	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	105000.00
237	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	0.00
238	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502004 - Health Disaster Relief Programme	0.00

239	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503001 - FAMILY WELFARE PROGRAMME	0.00
240	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2601001 - FAMILY WELFARE PROGRAMME - GRANT	0.00
241	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4601001 - FESTIVAL ADVANCE	500000.00
242	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	0.00
243	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	0.00
244	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2302001 - BULK PURCHASES	0.00
245	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303001 - PETROL	0.00
246	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	0.00
247	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303003 - OIL / LUBRICANTS	0.00
248	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	300000.00
249	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00

250	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2104001 - LEAVE ENCASHMENT	0.00
251	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2201001 - RENT FOR BUILDINGS	0.00
252	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2201103 - SECURITY CHARGES	0.00
253	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2205101 - RETAINER FEES	0.00
254	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	20000.00
255	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2205103 - ARBITRATOR FEES	0.00
256	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	0.00
257	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2205105 - EXECUTION OF COURT ORDERS	0.00
258	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM ENT CHARGES	0.00
259	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	0.00
260	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2208002 - ENQUIRY EXPENSES	0.00
261	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	0.00

262	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2308004 - FAIRS AND FESTIVALS	0.00
263	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	0.00
264	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2101001 - PAY	800000.00
265	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2101001 - PAY	1000000.00
266	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2101002 - GRADE PAY	0.00
267	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2101004 - DEARNESS ALLOWANCE	600000.00
268	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2101004 - DEARNESS ALLOWANCE	1000000.00
269	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2101005 - HOUSE RENT ALLOWANCE	50000.00
270	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2101005 - HOUSE RENT ALLOWANCE	300000.00
271	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2101007 - MEDICAL ALLOWANCE	10000.00
272	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2101008 - OTHER ALLOWANCE	10000.00
273	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2101011 - BONUS	100000.00
274	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2102004 - SUPPLY OF UNIFORMS	0.00

275	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2102005 - HOSPITAL STOPPAGES	0.00
276	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2102006 - TRAINING PROGRAMME EXPENSES	0.00
277	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	0.00
278	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	0.00
279	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2102015 - CPF MANAGEMENT CONTRIBUTIO N	0.00
280	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2102016 - Dust Allowance	0.00
281	2023-2024	General Budget	Revenue Fund	REVENUE	Others	2102019 - CONVEYANCE ALLOWANCE	0.00
282	2023-2024	General Budget	Revenue Fund	REVENUE	Others	3501101 - SALARIES & WAGES PAYABLE	0.00
283	2023-2024	General Budget	Revenue Fund	REVENUE	Others	4601001 - FESTIVAL ADVANCE	300000.00
284	2023-2024	General Budget	Revenue Fund	REVENUE	Public Health	2502001 - OWN PROGRAMME	0.00

285	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101015 - SURVEY CHARGES	0.00
286	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	0.00
287	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	0.00
288	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2104001 - LEAVE ENCASHMENT	0.00
289	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205103 - ARBITRATOR FEES	0.00
290	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	0.00
291	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENTS CHARGES	0.00
292	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206003 - EXHIBITIONS	0.00
293	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208002 - ENQUIRY EXPENSES	0.00
294	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSES	0.00

295	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308006 - EXHIBITION EXPENSES	0.00
296	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	0.00
297	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	15628.00
298	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Encroachment Removal	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	525000.00
299	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Public Health	2502001 - OWN PROGRAMME	0.00
300	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101001 - PAY	525000.00
301	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101002 - GRADE PAY	0.00
302	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	525000.00
303	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	26250.00
304	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101006 - CITY COMP. ALLOWANCE	1737.00
305	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	10500.00
306	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101011 - BONUS	0.00

307	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	26250.00
308	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	15000.00
309	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	250000.00
310	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	50000.00
311	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	0.00
312	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	0.00
313	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	15000.00
314	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00
315	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0.00

316	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	0.00
317	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	0.00
318	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	0.00
319	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201005 - WATER CESS	0.00
320	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2203001 - TRAVEL EXPENSES	0.00
321	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2203005 - Refreshment Expenses	0.00
322	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	0.00
323	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204003 - STORES & STOCKS INSURANCE	0.00
324	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	0.00
325	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205201 - ARCHITECT CHARGES	0.00
326	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205203 - OTHER PROFESSIONAL CHARGES	200000.00

327	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSE	0.00
328	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	0.00
329	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2302001 - BULK PURCHASES	0.00
330	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303001 - PETROL	0.00
331	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	20000.00
332	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303003 - OIL / LUBRICANTS	0.00
333	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	0.00

334	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	0.00
335	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2000000.00
336	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	15000.00
337	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	25000.00
338	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	0.00
339	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	0.00
340	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	100000.00
341	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	0.00

342	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLE MAINTENANCE	0.00
343	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308003 - REMOVAL OF DEBRIS	0.00
344	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	100000.00
345	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3401003 - SECURITY DEPOSIT - CONTRACTORS	0.00
346	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	0.00
347	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4101001 - LAND -GROSS BLOCK	0.00
348	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	0.00
349	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	0.00

350	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	0.00
351	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	0.00
352	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103203 - RESERVOIRS - GROSS BLOCK	0.00
353	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	0.00
354	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	0.00
355	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	0.00
356	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	0.00

357	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	0.00
358	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	0.00
359	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	0.00
360	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	0.00
361	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	0.00
362	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	0.00
363	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	0.00
364	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000.00
365	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	50000.00

366	2023-2024	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	400000.00
367	2023-2024	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2303002 - DIESEL	500000.00
368	2023-2024	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	1000000.00