

குளித்தலை நகராட்சி

KULITHALAI MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	7612500.00
2	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	1050000.00
3	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2104001 - LEAVE ENCASHMENT	210000.00
4	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2104006 - Other Contribution to Municipal Employees	0.00
5	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	105000.00
6	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	400000.00
7	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1050000.00

8	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	525000.00
9	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	200000.00
10	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2203005 - Refreshment Expenses	52500.00
11	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	105000.00
12	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2204002 - MACHINERY, TOOLS AND EQUIPMENT INSURANCE	0.00
13	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2204003 - STORES & STOCKS INSURANCE	1050000.00
14	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205101 - RETAINER FEES	0.00
15	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	52500.00
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205103 - ARBITRATOR FEES	0.00
17	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	52500.00
18	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205105 - EXECUTION OF COURT ORDERS	52500.00

19	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205201 - ARCHITECT CHARGES	0.00
20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	2100000.00
21	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	1575000.00
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	0.00
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208002 - ENQUIRY EXPENSES	0.00
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	157500.00
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	0.00
26	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	3150000.00
27	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	52500.00
28	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305111 - Solid Waste Management	0.00
29	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	0.00

30	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	525000.00
31	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1260000.00
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	105000.00
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	0.00
34	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	52500.00
35	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	105000.00
36	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	0.00
37	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	0.00

38	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	0.00
39	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	0.00
40	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	0.00
41	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	105000.00
42	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	2100000.00
43	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2502001 - OWN PROGRAMME	0.00
44	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3401001 - Tender Deposit - Contractors.	525000.00
45	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3401003 - SECURITY DEPOSIT - CONTRACTORS	2100000.00
46	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	52500.00
47	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	2625000.00

48	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	0.00
49	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	52500.00
50	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	0.00
51	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	0.00
52	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	41379712.00
53	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	525000.00
54	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	39946200.00
55	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	10000000.00

56	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
57	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
58	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
59	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000.00
60	2022-2023	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308004 - FAIRS AND FESTIVALS	0.00
61	2022-2023	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	0.00
62	2022-2023	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	105000.00
63	2022-2023	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305006 - MAINTENANCE CHARGES FOR RAILWAYS CROSSINGS / OVER BRIDGES	0.00
64	2022-2023	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	0.00

65	2022-2023	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	52500.00
66	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	4800000.00
67	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4101001 - LAND -GROSS BLOCK	0.00
68	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	0.00
69	2022-2023	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201002 - IHSDP Grant	1050000.00
70	2022-2023	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	5250000.00
71	2022-2023	General Budget	Revenue Fund	ENGINEERING	Fire Services	2201104 - FIRE PROTECTION & CONTROL	0.00
72	2022-2023	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	0.00
73	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601005 - M.P.FUND	2625000.00
74	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	0.00

75	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	4103301 - PUBLIC LIGHTING	0.00
76	2022-2023	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	0.00
77	2022-2023	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305103 - PLANTS, MANURE, IMPLEMENTS ETC.,	0.00
78	2022-2023	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305102 - MAINTENANCE OF PLAYGROUNDS	0.00
79	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	8659.00
80	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101001 - PAY	0.00
81	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101002 - GRADE PAY	0.00
82	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101004 - DEARNESS ALLOWANCE	0.00
83	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101005 - HOUSE RENT ALLOWANCE	0.00
84	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101006 - CITY COMP. ALLOWANCE	0.00

85	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101007 - MEDICAL ALLOWANCE	0.00
86	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101008 - OTHER ALLOWANCE	0.00
87	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101011 - BONUS	0.00
88	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102004 - SUPPLY OF UNIFORMS	0.00
89	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0.00
90	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102015 - CPF MANAGEMENT CONTRIBUTION	0.00
91	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102016 - Dust Allowance	0.00
92	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	525000.00
93	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00

94	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	0.00
95	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	0.00
96	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	0.00
97	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	0.00
98	2022-2023	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	52500.00
99	2022-2023	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	0.00
100	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	7875000.00
101	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305111 - Solid Waste Management	0.00
102	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	52500.00

103	2022-2023	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2302001 - BULK PURCHASES	0.00
104	2022-2023	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303001 - PETROL	29172150.00
105	2022-2023	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	315000.00
106	2022-2023	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	5007886.00
107	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	2100000.00
108	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	525000.00
109	2022-2023	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	0.00
110	2022-2023	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	0.00
111	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	100000.00
112	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	200000.00

113	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102023 - Uniform Stitching Charges for Workers	10000.00
114	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	200000.00
115	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	0.00
116	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	0.00
117	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	300000.00
118	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000.00
119	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000.00
120	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	30000.00
121	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	500000.00
122	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1000000.00

123	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	200000.00
124	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	100000.00
125	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	500000.00
126	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203005 - Refreshment Expenses	50000.00
127	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	1000000.00
128	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	0.00
129	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	100000.00
130	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	200000.00
131	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	0.00
132	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205105 - EXECUTION OF COURT ORDERS	50000.00
133	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	0.00

134	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	500000.00
135	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	300000.00
136	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	50000.00
137	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208002 - ENQUIRY EXPENSES	20000.00
138	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	200000.00
139	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	100000.00
140	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	50000.00
141	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	150000.00
142	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	500000.00
143	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	0.00
144	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	50000.00

145	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	200000.00
146	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	1000000.00
147	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3300000.00
148	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308022 - MicroCompost Maintenance Expenditure	100000.00
149	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	50000.00
150	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	50000.00
151	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2000000.00
152	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2502004 - Health Disaster Relief Programme	0.00
153	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	500000.00
154	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3502017 - SERVICE TAX PAYABLE	500000.00
155	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	200000.00

156	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	500000.00
157	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	1000000.00
158	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1200000.00
159	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	500000.00
160	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4108002 - Computers and Printers	0.00
161	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	600000.00
162	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601004 - ADVANCE OF PAY AND T.A. ON TRANSFER	50000.00
163	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601012 - Staff Advance	0.00
164	2022-2023	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	0.00
165	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201001 - RENT FOR BUILDINGS	3000000.00
166	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205002 - INTERNAL AUDIT FEES	100000.00

167	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	100000.00
168	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2603001 - Subsidies	500000.00
169	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	200000.00
170	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2206102 - ALL INDIA COUNCIL OF MAYORS	0.00
171	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	551250.00
172	2022-2023	General Budget	Revenue Fund	GENERAL	Public Health	2502001 - OWN PROGRAMME	0.00
173	2022-2023	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2303002 - DIESEL	500000.00
174	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	0.00
175	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104003 - LEAVE SALARY CONTRIBUTIONS	0.00
176	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104006 - Other Contribution to Municipal Employees	1736438.00
177	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	231525.00

178	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2203005 - Refreshment Expenses	115762.00
179	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	300000.00
180	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204003 - STORES & STOCKS INSURANCE	578812.00
181	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205101 - RETAINER FEES	115762.00
182	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	115762.00
183	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205103 - ARBITRATOR FEES	115762.00
184	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	231525.00
185	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205105 - EXECUTION OF COURT ORDERS	115762.00
186	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	115762.00
187	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206002 - EXPENSES ON HOSPITALITY / ENTERTAINME NT	231525.00
188	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	115762.00

189	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208002 - ENQUIRY EXPENSES	115762.00
190	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	551250.00
191	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	200000.00
192	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305111 - Solid Waste Management	0.00
193	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	500000.00
194	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	600000.00
195	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	300000.00
196	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	0.00
197	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2603001 - Subsidies	1222452.00
198	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	115762.00
199	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308006 - EXHIBITION EXPENSES	115762.00

200	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	115762.00
201	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	115762.00
202	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	500000.00
203	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2303006 - FODDER (ANIMAL FEED)	231525.00
204	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	463050.00
205	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503002 - MASS IMMUNISATION PROGRAMME	115762.00
206	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503003 - AIDS CONTROL PROGRAMME	115762.00
207	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303004 - MEDICINES & HOSPITAL NEEDS	100000.00
208	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	500000.00
209	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	10000000.00
210	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	0.00
211	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	9000000.00

212	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	1800000.00
213	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	200000.00
214	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	500000.00
215	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	10000000.00
216	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	1800000.00
217	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	100000.00
218	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	150000.00
219	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	231525.00
220	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	229210.00
221	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	1653750.00
222	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102016 - Dust Allowance	48795.00

223	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	55125.00
224	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	0.00
225	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	100000.00
226	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEM ENT CHARGES	315000.00
227	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	2000000.00
228	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	5000000.00
229	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	115762.00
230	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	1000000.00
231	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	115762.00
232	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	0.00

233	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	100000.00
234	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	115762.00
235	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502004 - Health Disaster Relief Programme	0.00
236	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503001 - FAMILY WELFARE PROGRAMME	115762.00
237	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2601001 - FAMILY WELFARE PROGRAMME - GRANT	115762.00
238	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4601001 - FESTIVAL ADVANCE	525000.00
239	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	5512500.00
240	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	115762.00
241	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2302001 - BULK PURCHASES	300000.00
242	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303001 - PETROL	10000.00
243	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	1000000.00
244	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303003 - OIL / LUBRICANTS	100000.00

245	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	578812.00
246	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00
247	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2104001 - LEAVE ENCASHMENT	0.00
248	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2201001 - RENT FOR BUILDINGS	0.00
249	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2201103 - SECURITY CHARGES	0.00
250	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2205101 - RETAINER FEES	0.00
251	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	100000.00
252	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2205103 - ARBITRATOR FEES	0.00
253	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00
254	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2205105 - EXECUTION OF COURT ORDERS	0.00
255	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM ENT CHARGES	0.00

256	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	0.00
257	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2208002 - ENQUIRY EXPENSES	0.00
258	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSESE	0.00
259	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2308004 - FAIRS AND FESTIVALS	0.00
260	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	0.00
261	2022-2023	General Budget	Revenue Fund	REVENUE	Others	2101001 - PAY	1300000.00
262	2022-2023	General Budget	Revenue Fund	REVENUE	Others	2101002 - GRADE PAY	0.00
263	2022-2023	General Budget	Revenue Fund	REVENUE	Others	2101004 - DEARNNESS ALLOWANCE	700000.00
264	2022-2023	General Budget	Revenue Fund	REVENUE	Others	2101005 - HOUSE RENT ALLOWANCE	200000.00
265	2022-2023	General Budget	Revenue Fund	REVENUE	Others	2101007 - MEDICAL ALLOWANCE	50000.00
266	2022-2023	General Budget	Revenue Fund	REVENUE	Others	2101008 - OTHER ALLOWANCE	800000.00
267	2022-2023	General Budget	Revenue Fund	REVENUE	Others	2101011 - BONUS	551250.00

268	2022-2023	General Budget	Revenue Fund	REVENUE	Others	2102004 - SUPPLY OF UNIFORMS	0.00
269	2022-2023	General Budget	Revenue Fund	REVENUE	Others	2102005 - HOSPITAL STOPPAGES	0.00
270	2022-2023	General Budget	Revenue Fund	REVENUE	Others	2102006 - TRAINING PROGRAMME EXPENSES	0.00
271	2022-2023	General Budget	Revenue Fund	REVENUE	Others	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	100000.00
272	2022-2023	General Budget	Revenue Fund	REVENUE	Others	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	100000.00
273	2022-2023	General Budget	Revenue Fund	REVENUE	Others	2102015 - CPF MANAGEMENT CONTRIBUTION	500000.00
274	2022-2023	General Budget	Revenue Fund	REVENUE	Others	2102016 - Dust Allowance	0.00
275	2022-2023	General Budget	Revenue Fund	REVENUE	Others	2102019 - CONVEYANCE ALLOWANCE	25000.00
276	2022-2023	General Budget	Revenue Fund	REVENUE	Others	3501101 - SALARIES & WAGES PAYABLE	0.00
277	2022-2023	General Budget	Revenue Fund	REVENUE	Others	4601001 - FESTIVAL ADVANCE	500000.00

278	2022-2023	General Budget	Revenue Fund	REVENUE	Public Health	2502001 - OWN PROGRAMME	0.00
279	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101015 - SURVEY CHARGES	500000.00
280	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	0.00
281	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	100000.00
282	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2104001 - LEAVE ENCASHMENT	0.00
283	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205103 - ARBITRATOR FEES	0.00
284	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	0.00
285	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMNT CHARGES	0.00
286	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206003 - EXHIBITIONS	0.00
287	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208002 - ENQUIRY EXPENSES	0.00

288	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSES	0.00
289	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308006 - EXHIBITION EXPENSES	0.00
290	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	0.00
291	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	1050000.00
292	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	14884.00
293	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Encroachment Removal	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	500000.00
294	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Public Health	2502001 - OWN PROGRAMME	0.00
295	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101001 - PAY	500000.00
296	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101002 - GRADE PAY	0.00
297	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	500000.00
298	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	25000.00
299	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101006 - CITY COMP. ALLOWANCE	1654.00

300	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	10000.00
301	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101011 - BONUS	0.00
302	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	25000.00
303	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	5788125.00
304	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	578812.00
305	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	578812.00
306	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	231525.00
307	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	115762.00
308	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	115762.00
309	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	10500.00

310	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	10500.00
311	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	0.00
312	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	52500.00
313	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	105000.00
314	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201005 - WATER CESS	52500.00
315	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2203001 - TRAVEL EXPENSES	210000.00
316	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2203005 - Refreshment Expenses	52500.00
317	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	105000.00
318	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204003 - STORES & STOCKS INSURANCE	1050000.00
319	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00

320	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205201 - ARCHITECT CHARGES	0.00
321	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	157500.00
322	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	1050000.00
323	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2302001 - BULK PURCHASES	0.00
324	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303001 - PETROL	29172150.00
325	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	210000.00
326	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	315000.00
327	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303003 - OIL / LUBRICANTS	5007886.00
328	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	0.00

329	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	210000.00
330	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	105000.00
331	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2100000.00
332	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	210000.00
333	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	52500.00
334	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1260000.00
335	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	105000.00
336	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLE MAINTENANCE	0.00
337	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308003 - REMOVAL OF DEBRIS	52500.00

338	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3401003 - SECURITY DEPOSIT - CONTRACTORS	1050000.00
339	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	10000000.00
340	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4101001 - LAND -GROSS BLOCK	0.00
341	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	0.00
342	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	0.00
343	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	0.00
344	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	0.00

345	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103203 - RESERVOIRS - GROSS BLOCK	0.00
346	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	0.00
347	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	0.00
348	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	0.00
349	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	0.00
350	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	52500.00
351	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	2625000.00
352	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	0.00
353	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	0.00

354	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	41379712.00
355	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	39946200.00
356	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	0.00
357	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	105000.00
358	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	52500.00
359	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2303002 - DIESEL	525000.00
360	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	315000.00