

குளித்தலை நகராட்சி

KULITHALAI MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	2000000.00
2	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	1000000.00
3	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2104001 - LEAVE ENCASHMENT	200000.00
4	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2104006 - Other Contribution to Municipal Employees	0.00
5	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	50000.00
6	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1000000.00
7	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operational Expenses	500000.00

8	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2203005 - Refreshment Expenses	0.00
9	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	50000.00
10	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2204002 - MACHINERY, TOOLS AND EQUIPMENT INSURANCE	0.00
11	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2204003 - STORES & STOCKS INSURANCE	0.00
12	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205101 - RETAINER FEES	0.00
13	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	50000.00
14	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205103 - ARBITRATOR FEES	0.00
15	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00
16	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205105 - EXECUTION OF COURT ORDERS	50000.00
17	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205201 - ARCHITECT CHARGES	0.00
18	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	2000000.00

19	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	1500000.00
20	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	0.00
21	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2208002 - ENQUIRY EXPENSES	0.00
22	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	100000.00
23	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	0.00
24	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	1500000.00
25	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	50000.00
26	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305111 - Solid Waste Management	0.00
27	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	0.00
28	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	500000.00

29	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1000000.00
30	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	100000.00
31	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	0.00
32	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	50000.00
33	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	100000.00
34	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	0.00
35	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	0.00
36	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	0.00

37	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	0.00
38	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	0.00
39	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	100000.00
40	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	2000000.00
41	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2502001 - OWN PROGRAMME	0.00
42	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	3401001 - Tender Deposit - Contractors.	500000.00
43	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	3401003 - SECURITY DEPOSIT - CONTRACTORS	2000000.00
44	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	50000.00
45	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	2500000.00
46	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	0.00

47	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	50000.00
48	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	0.00
49	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	0.00
50	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	50000.00
51	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATION S - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	500000.00
52	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATION S -OTHERS - GROSS BLOCK	1000000.00
53	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00

54	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
55	2021-2022	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308004 - FAIRS AND FESTIVALS	0.00
56	2021-2022	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	0.00
57	2021-2022	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	100000.00
58	2021-2022	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305006 - MAINTENANCE CHARGES FOR RAILWAYS CROSSINGS / OVER BRIDGES	0.00
59	2021-2022	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	0.00
60	2021-2022	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	50000.00
61	2021-2022	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	20000000.00
62	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	4101001 - LAND -GROSS BLOCK	0.00

63	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	0.00
64	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201002 - IHSDP Grant	0.00
65	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201002 - IHSDP Grant	1000000.00
66	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	5000000.00
67	2021-2022	General Budget	Revenue Fund	ENGINEERING	Fire Services	2201104 - FIRE PROTECTION & CONTROL	0.00
68	2021-2022	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	0.00
69	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601005 - M.P.FUND	2500000.00
70	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	0.00
71	2021-2022	General Budget	Revenue Fund	ENGINEERING	Others	4103301 - PUBLIC LIGHTING	0.00
72	2021-2022	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	0.00

73	2021-2022	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305103 - PLANTS, MANURE, IMPLEMENTS ETC.,	0.00
74	2021-2022	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305102 - MAINTENANCE OF PLAYGROUNDS	0.00
75	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	8247.00
76	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101001 - PAY	0.00
77	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101002 - GRADE PAY	0.00
78	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101004 - DEARNESS ALLOWANCE	0.00
79	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101005 - HOUSE RENT ALLOWANCE	0.00
80	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101006 - CITY COMP. ALLOWANCE	0.00
81	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101007 - MEDICAL ALLOWANCE	0.00
82	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101008 - OTHER ALLOWANCE	0.00
83	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101011 - BONUS	0.00

84	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102004 - SUPPLY OF UNIFORMS	0.00
85	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0.00
86	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102015 - CPF MANAGEMENT CONTRIBUTION	0.00
87	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102016 - Dust Allowance	0.00
88	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	500000.00
89	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	500000.00
90	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	0.00
91	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	0.00

92	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	0.00
93	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	0.00
94	2021-2022	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	50000.00
95	2021-2022	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	0.00
96	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	0.00
97	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	2500000.00
98	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	5000000.00
99	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305111 - Solid Waste Management	0.00

100	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	0.00
101	2021-2022	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2302001 - BULK PURCHASES	0.00
102	2021-2022	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303001 - PETROL	27783000.00
103	2021-2022	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	200000.00
104	2021-2022	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	4769415.00
105	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	2000000.00
106	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	500000.00
107	2021-2022	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	0.00
108	2021-2022	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	0.00
109	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
110	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	200000.00

111	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	200000.00
112	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	500000.00
113	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	6000000.00
114	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000.00
115	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	20000.00
116	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	30000.00
117	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1000000.00
118	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	500000.00
119	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	0.00
120	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	0.00

121	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203005 - Refreshment Expenses	0.00
122	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	500000.00
123	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	100000.00
124	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	0.00
125	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	1000000.00
126	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205105 - EXECUTION OF COURT ORDERS	100000.00
127	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	0.00
128	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	200000.00
129	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	1500000.00
130	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	50000.00
131	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	100000.00

132	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208002 - ENQUIRY EXPENSES	0.00
133	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	1000000.00
134	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	0.00
135	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	0.00
136	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	50000.00
137	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	0.00
138	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	5000000.00
139	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308022 - MicroCompost Maintenance Expenditure	100000.00
140	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	0.00
141	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2000000.00
142	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2500000.00

143	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2502004 - Health Disaster Relief Programme	0.00
144	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	500000.00
145	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3502017 - SERVICE TAX PAYABLE	500000.00
146	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	200000.00
147	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	0.00
148	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	4108002 - Computers and Printers	1000000.00
149	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	0.00
150	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	4601004 - ADVANCE OF PAY AND T.A. ON TRANSFER	50000.00
151	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	4601012 - Staff Advance	200000.00
152	2021-2022	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1000000.00
153	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201001 - RENT FOR BUILDINGS	100000.00

154	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205002 - INTERNAL AUDIT FEES	100000.00
155	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	100000.00
156	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2603001 - Subsidies	500000.00
157	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	200000.00
158	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2206102 - ALL INDIA COUNCIL OF MAYORS	0.00
159	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	551250.00
160	2021-2022	General Budget	Revenue Fund	GENERAL	Public Health	2502001 - OWN PROGRAMME	0.00
161	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	2756250.00
162	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104003 - LEAVE SALARY CONTRIBUTIONS	5788125.00
163	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104006 - Other Contribution to Municipal Employees	1736438.00
164	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	231525.00

165	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2203005 - Refreshment Expenses	115762.00
166	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	578812.00
167	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204003 - STORES & STOCKS INSURANCE	578812.00
168	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205101 - RETAINER FEES	115762.00
169	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	115762.00
170	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205103 - ARBITRATOR FEES	115762.00
171	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	231525.00
172	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205105 - EXECUTION OF COURT ORDERS	115762.00
173	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	115762.00
174	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206002 - EXPENSES ON HOSPITALITY / ENTERTAINME NT	231525.00
175	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	115762.00

176	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208002 - ENQUIRY EXPENSES	115762.00
177	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSES	551250.00
178	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305111 - Solid Waste Management	0.00
179	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	1102500.00
180	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1736438.00
181	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	1736438.00
182	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	0.00
183	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2603001 - Subsidies	1222452.00
184	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	115762.00
185	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308006 - EXHIBITION EXPENSES	115762.00
186	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	115762.00
187	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	115762.00

188	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2303006 - FODDER (ANIMAL FEED)	231525.00
189	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	463050.00
190	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503002 - MASS IMMUNISATION PROGRAMME	115762.00
191	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503003 - AIDS CONTROL PROGRAMME	115762.00
192	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303004 - MEDICINES & HOSPITAL NEEDS	1157625.00
193	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	21000000.00
194	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	21000000.00
195	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	2095880.00
196	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	2205000.00
197	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	1102500.00
198	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	1653750.00

199	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	882000.00
200	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	661500.00
201	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	231525.00
202	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	229210.00
203	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	1653750.00
204	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102016 - Dust Allowance	48795.00
205	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	55125.00
206	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	0.00
207	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	50000.00
208	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENTS CHARGES	315000.00

209	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	5250000.00
210	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	200000.00
211	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	300000.00
212	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	200000.00
213	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	115762.00
214	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502004 - Health Disaster Relief Programme	0.00
215	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503001 - FAMILY WELFARE PROGRAMME	115762.00
216	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2601001 - FAMILY WELFARE PROGRAMME - GRANT	115762.00
217	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4601001 - FESTIVAL ADVANCE	525000.00
218	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	5512500.00

219	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	115762.00
220	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2302001 - BULK PURCHASES	2315250.00
221	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303001 - PETROL	578812.00
222	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	5788125.00
223	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303003 - OIL / LUBRICANTS	578812.00
224	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	578812.00
225	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00
226	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2104001 - LEAVE ENCASHMENT	0.00
227	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2201001 - RENT FOR BUILDINGS	0.00
228	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2201103 - SECURITY CHARGES	0.00
229	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205101 - RETAINER FEES	0.00
230	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	100000.00
231	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205103 - ARBITRATOR FEES	0.00

232	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00
233	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205105 - EXECUTION OF COURT ORDERS	0.00
234	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM ENT CHARGES	0.00
235	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	0.00
236	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2208002 - ENQUIRY EXPENSES	0.00
237	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	0.00
238	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2308004 - FAIRS AND FESTIVALS	0.00
239	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	0.00
240	2021-2022	General Budget	Revenue Fund	REVENUE	Others	2101001 - PAY	22050000.00
241	2021-2022	General Budget	Revenue Fund	REVENUE	Others	2101002 - GRADE PAY	0.00
242	2021-2022	General Budget	Revenue Fund	REVENUE	Others	2101004 - DEARNESS ALLOWANCE	7717500.00

243	2021-2022	General Budget	Revenue Fund	REVENUE	Others	2101005 - HOUSE RENT ALLOWANCE	2205000.00
244	2021-2022	General Budget	Revenue Fund	REVENUE	Others	2101007 - MEDICAL ALLOWANCE	551250.00
245	2021-2022	General Budget	Revenue Fund	REVENUE	Others	2101008 - OTHER ALLOWANCE	1653750.00
246	2021-2022	General Budget	Revenue Fund	REVENUE	Others	2101011 - BONUS	551250.00
247	2021-2022	General Budget	Revenue Fund	REVENUE	Others	2102004 - SUPPLY OF UNIFORMS	0.00
248	2021-2022	General Budget	Revenue Fund	REVENUE	Others	2102005 - HOSPITAL STOPPAGES	0.00
249	2021-2022	General Budget	Revenue Fund	REVENUE	Others	2102006 - TRAINING PROGRAMME EXPENSES	0.00
250	2021-2022	General Budget	Revenue Fund	REVENUE	Others	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	0.00
251	2021-2022	General Budget	Revenue Fund	REVENUE	Others	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	100000.00
252	2021-2022	General Budget	Revenue Fund	REVENUE	Others	2102015 - CPF MANAGEMENT CONTRIBUTION	500000.00

253	2021-2022	General Budget	Revenue Fund	REVENUE	Others	2102016 - Dust Allowance	0.00
254	2021-2022	General Budget	Revenue Fund	REVENUE	Others	2102019 - CONVEYANCE ALLOWANCE	25000.00
255	2021-2022	General Budget	Revenue Fund	REVENUE	Others	3501101 - SALARIES & WAGES PAYABLE	0.00
256	2021-2022	General Budget	Revenue Fund	REVENUE	Others	4601001 - FESTIVAL ADVANCE	500000.00
257	2021-2022	General Budget	Revenue Fund	REVENUE	Public Health	2502001 - OWN PROGRAMME	0.00
258	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101015 - SURVEY CHARGES	500000.00
259	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	0.00
260	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	100000.00
261	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2104001 - LEAVE ENCASHMENT	0.00
262	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205103 - ARBITRATOR FEES	0.00

263	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	0.00
264	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEM ENT CHARGES	0.00
265	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206003 - EXHIBITIONS	0.00
266	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208002 - ENQUIRY EXPENSES	0.00
267	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	0.00
268	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308006 - EXHIBITION EXPENSES	0.00
269	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	0.00
270	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	1000000.00
271	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	14175.00
272	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Public Health	2502001 - OWN PROGRAMME	0.00
273	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101001 - PAY	500000.00
274	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101002 - GRADE PAY	0.00

275	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	50000.00
276	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	25000.00
277	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101006 - CITY COMP. ALLOWANCE	1654.00
278	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	10000.00
279	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101011 - BONUS	0.00
280	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	25000.00
281	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	50000.00
282	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2203005 - Refreshment Expenses	50000.00
283	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	50000.00
284	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204003 - STORES & STOCKS INSURANCE	1000000.00
285	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205201 - ARCHITECT CHARGES	0.00

286	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	50000.00
287	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	200000.00
288	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	100000.00
289	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	200000.00
290	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	0.00
291	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLE MAINTENANCE	0.00
292	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	0.00
293	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	0.00
294	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	0.00
295	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	0.00

296	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	39359250.00
297	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	37044000.00
298	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
299	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4101001 - LAND -GROSS BLOCK	0.00
300	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	0.00
301	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	0.00
302	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305012 - WATER CESS TO TNPCB	50000.00
303	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	50000.00
304	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2302001 - BULK PURCHASES	0.00
305	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303001 - PETROL	0.00

306	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	100000.00
307	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	0.00
308	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	200000.00
309	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	0.00
310	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	5512500.00
311	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNNESS ALLOWANCE	551250.00
312	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	551250.00
313	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	220500.00
314	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	110250.00
315	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	110250.00

316	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	10000.00
317	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	10000.00
318	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	0.00
319	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	50000.00
320	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	50000.00
321	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2203001 - TRAVEL EXPENSES	200000.00
322	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00
323	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	1000000.00

324	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	0.00
325	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2000000.00
326	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	200000.00
327	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3401003 - SECURITY DEPOSIT - CONTRACTORS	1000000.00
328	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	0.00
329	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	0.00
330	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103203 - RESERVOIRS - GROSS BLOCK	0.00

331	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	0.00
332	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	0.00
333	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4601001 - FESTIVAL ADVANCE	100000.00
334	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	0.00
335	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	0.00
336	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	50000.00
337	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2303002 - DIESEL	500000.00
338	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	300000.00