

குளித்தலை நகராட்சி

KULITHALAI MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1050000.00
2	2019-2020	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	1178794.00
3	2019-2020	General Budget	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	37239.00
4	2019-2020	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	12371.00
5	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	1402004 - OTHER PENALTIES	12673.00
6	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	19511120.00
7	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	3501011 - AUDIT FEES PAYABLE	121336.00
8	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	3501101 - SALARIES & WAGES PAYABLE	12732276.00

9	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	3501103 - PENSION & LEAVE SALARY CONTRIBUTIONS PAYABLE.	959650.00
10	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	131686.00
11	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	6615000.00
12	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2104001 - LEAVE ENCASHMENT	2756250.00
13	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2104006 - Other Contribution to Municipal Employees	2205000.00
14	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	5512500.00
15	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	19293750.00
16	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	2625000.00

17	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2203005 - Refreshment Expenses	882000.00
18	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	3307500.00
19	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2204002 - MACHINERY, TOOLS AND EQUIPMENT INSURANCE	1102500.00
20	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2204003 - STORES & STOCKS INSURANCE	2205000.00
21	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205101 - RETAINER FEES	551250.00
22	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	551250.00
23	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205103 - ARBITRATOR FEES	220500.00
24	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	110250.00
25	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205105 - EXECUTION OF COURT ORDERS	220500.00
26	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205201 - ARCHITECT CHARGES	7717500.00
27	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	2205000.00

28	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	500000.00
29	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	661500.00
30	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	1102500.00
31	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208002 - ENQUIRY EXPENSES	220500.00
32	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	15750000.00
33	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	1874250.00
34	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1653750.00
35	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305111 - Solid Waste Management	10000000.00
36	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	2205000.00
37	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	3307500.00
38	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	4830000.00

39	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	8820000.00
40	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	2205000.00
41	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	1653750.00
42	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3307500.00
43	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	3150000.00
44	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1653750.00
45	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	1000000.00

46	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	2205000.00
47	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1653750.00
48	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	3307500.00
49	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	1653750.00
50	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2502001 - OWN PROGRAMME	3307500.00
51	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3401003 - SECURITY DEPOSIT - CONTRACTORS	1000000.00
52	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3401003 - SECURITY DEPOSIT - CONTRACTORS	10000000.00
53	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	17640000.00
54	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	11025000.00
55	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	12127500.00

56	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	7717500.00
57	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	3858750.00
58	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	9261000.00
59	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	18742500.00
60	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	4961250.00
61	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	17640000.00
62	2019-2020	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308004 - FAIRS AND FESTIVALS	1102500.00
63	2019-2020	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	551250.00

64	2019-2020	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	1102500.00
65	2019-2020	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305006 - MAINTENANCE CHARGES FOR RAILWAYS CROSSINGS / OVER BRIDGES	1653750.00
66	2019-2020	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	2205000.00
67	2019-2020	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1102500.00
68	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	4101001 - LAND -GROSS BLOCK	28665000.00
69	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	70560000.00
70	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201002 - IHSDP Grant	22050000.00
71	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	5000000.00
72	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	7000000.00
73	2019-2020	General Budget	Revenue Fund	ENGINEERING	Fire Services	2201104 - FIRE PROTECTION & CONTROL	551250.00

74	2019-2020	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	551250.00
75	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601005 - M.P.FUND	5000000.00
76	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	1102500.00
77	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	4103301 - PUBLIC LIGHTING	7717500.00
78	2019-2020	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	2756250.00
79	2019-2020	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305103 - PLANTS, MANURE, IMPLEMENTS ETC.,	11025000.00
80	2019-2020	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305102 - MAINTENANCE OF PLAYGROUNDS	1102500.00
81	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	7854.00
82	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101001 - PAY	2058754.00

83	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101002 - GRADE PAY	499432.00
84	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101004 - DEARNESS ALLOWANCE	3479142.00
85	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101005 - HOUSE RENT ALLOWANCE	151318.00
86	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101006 - CITY COMP. ALLOWANCE	2480.00
87	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101007 - MEDICAL ALLOWANCE	18191.00
88	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101008 - OTHER ALLOWANCE	5292.00
89	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101011 - BONUS	82688.00
90	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102004 - SUPPLY OF UNIFORMS	11025.00
91	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	30015.00
92	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102015 - CPF MANAGEMENT CONTRIBUTION	193952.00
93	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102016 - Dust Allowance	2729.00

94	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2756250.00
95	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	5512500.00
96	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	5512500.00
97	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	38587500.00
98	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	44651250.00
99	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	11025000.00
100	2019-2020	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	1102500.00

101	2019-2020	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	5512500.00
102	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	44100000.00
103	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305111 - Solid Waste Management	3307500.00
104	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	34177500.00
105	2019-2020	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2302001 - BULK PURCHASES	2425500.00
106	2019-2020	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303001 - PETROL	13230000.00
107	2019-2020	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	15435000.00
108	2019-2020	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	2271150.00
109	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	3307500.00
110	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	11602500.00
111	2019-2020	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	20947500.00

112	2019-2020	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	17640000.00
113	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
114	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	630000.00
115	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	2205000.00
116	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	1575000.00
117	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	350000.00
118	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	31500.00
119	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	30000.00
120	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1575000.00

121	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	630000.00
122	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	105000.00
123	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	110250.00
124	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203005 - Refreshment Expenses	110250.00
125	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	525000.00
126	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205105 - EXECUTION OF COURT ORDERS	110250.00
127	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	735000.00
128	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	220500.00
129	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208002 - ENQUIRY EXPENSES	110250.00
130	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	7350000.00
131	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	220500.00
132	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	110250.00

133	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	110250.00
134	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	551250.00
135	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	8400000.00
136	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308022 - MicroCompost Maintenance Expenditure	3000000.00
137	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	31500.00
138	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2000000.00
139	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1050000.00
140	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3501002 - SURVEY CHARGES - PAYABLE	15000.00
141	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3502017 - SERVICE TAX PAYABLE	1000000.00
142	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	4601004 - ADVANCE OF PAY AND T.A. ON TRANSFER	100000.00

143	2019-2020	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	5250000.00
144	2019-2020	General Budget	Revenue Fund	GENERAL	Election	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	20720690.00
145	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201001 - RENT FOR BUILDINGS	1050000.00
146	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205002 - INTERNAL AUDIT FEES	210000.00
147	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	551250.00
148	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2603001 - Subsidies	840000.00
149	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	210000.00
150	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2206102 - ALL INDIA COUNCIL OF MAYORS	0.00
151	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	551250.00
152	2019-2020	General Budget	Revenue Fund	GENERAL	Public Health	2502001 - OWN PROGRAMME	220500.00
153	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	2625000.00

154	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104003 - LEAVE SALARY CONTRIBUTIONS	5512500.00
155	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104006 - Other Contribution to Municipal Employees	1653750.00
156	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	220500.00
157	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2203005 - Refreshment Expenses	110250.00
158	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	551250.00
159	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204003 - STORES & STOCKS INSURANCE	551250.00
160	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205101 - RETAINER FEES	110250.00
161	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	110250.00
162	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205103 - ARBITRATOR FEES	110250.00
163	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	220500.00
164	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205105 - EXECUTION OF COURT ORDERS	110250.00

165	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	110250.00
166	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206002 - EXPENSES ON HOSPITALITY / ENTERTAINME NT	220500.00
167	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	110250.00
168	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208002 - ENQUIRY EXPENSES	110250.00
169	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	525000.00
170	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	1050000.00
171	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1653750.00
172	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	1653750.00
173	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2603001 - Subsidies	1164240.00
174	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	110250.00
175	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308006 - EXHIBITION EXPENSES	110250.00

176	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	110250.00
177	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	110250.00
178	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2303006 - FODDER (ANIMAL FEED)	220500.00
179	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	441000.00
180	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503002 - MASS IMMUNISATION PROGRAMME	110250.00
181	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503003 - AIDS CONTROL PROGRAMME	110250.00
182	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303004 - MEDICINES & HOSPITAL NEEDS	1102500.00
183	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	20000000.00
184	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	20000000.00
185	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	1996076.00
186	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	2100000.00

187	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	1050000.00
188	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	1575000.00
189	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	840000.00
190	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	630000.00
191	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	220500.00
192	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	218295.00
193	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	1575000.00
194	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102016 - Dust Allowance	46471.00
195	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	52500.00
196	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENTS CHARGES	100000.00
197	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENTS CHARGES	200000.00

198	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	500000.00
199	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	110250.00
200	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503001 - FAMILY WELFARE PROGRAMME	110250.00
201	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2601001 - FAMILY WELFARE PROGRAMME - GRANT	110250.00
202	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4601001 - FESTIVAL ADVANCE	500000.00
203	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	5250000.00
204	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	110250.00
205	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2302001 - BULK PURCHASES	2205000.00
206	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303001 - PETROL	551250.00
207	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	5512500.00
208	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303003 - OIL / LUBRICANTS	551250.00
209	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Trade License / Regulation	1401101 - D&O Trade Licence Fees	356557.00

210	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	551250.00
211	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	172022.00
212	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINMENT TAX	507.00
213	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	13547.00
214	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	735000.00
215	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2104001 - LEAVE ENCASHMENT	1785000.00
216	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2201001 - RENT FOR BUILDINGS	551250.00
217	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2201103 - SECURITY CHARGES	110250.00
218	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2205101 - RETAINER FEES	110250.00
219	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	551250.00
220	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2205103 - ARBITRATOR FEES	110250.00

221	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	603750.00
222	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2205105 - EXECUTION OF COURT ORDERS	110250.00
223	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM ENT CHARGES	110250.00
224	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	551250.00
225	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2208002 - ENQUIRY EXPENSES	110250.00
226	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	5250000.00
227	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2308004 - FAIRS AND FESTIVALS	525000.00
228	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	110250.00
229	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS	545196.00
230	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	1810054.00

231	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	726808.00
232	2019-2020	General Budget	Revenue Fund	REVENUE	Others	2101001 - PAY	2100000.00
233	2019-2020	General Budget	Revenue Fund	REVENUE	Others	2101002 - GRADE PAY	625118.00
234	2019-2020	General Budget	Revenue Fund	REVENUE	Others	2101004 - DEARNNESS ALLOWANCE	735000.00
235	2019-2020	General Budget	Revenue Fund	REVENUE	Others	2101005 - HOUSE RENT ALLOWANCE	210000.00
236	2019-2020	General Budget	Revenue Fund	REVENUE	Others	2101007 - MEDICAL ALLOWANCE	525000.00
237	2019-2020	General Budget	Revenue Fund	REVENUE	Others	2101008 - OTHER ALLOWANCE	1575000.00
238	2019-2020	General Budget	Revenue Fund	REVENUE	Others	2101011 - BONUS	525000.00
239	2019-2020	General Budget	Revenue Fund	REVENUE	Others	2102004 - SUPPLY OF UNIFORMS	121275.00
240	2019-2020	General Budget	Revenue Fund	REVENUE	Others	2102005 - HOSPITAL STOPPAGES	11025.00
241	2019-2020	General Budget	Revenue Fund	REVENUE	Others	2102006 - TRAINING PROGRAMME EXPENSES	220500.00
242	2019-2020	General Budget	Revenue Fund	REVENUE	Others	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000.00

243	2019-2020	General Budget	Revenue Fund	REVENUE	Others	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	157500.00
244	2019-2020	General Budget	Revenue Fund	REVENUE	Others	2102015 - CPF MANAGEMENT CONTRIBUTION	1050000.00
245	2019-2020	General Budget	Revenue Fund	REVENUE	Others	2102016 - Dust Allowance	1984.00
246	2019-2020	General Budget	Revenue Fund	REVENUE	Others	2102019 - CONVEYANCE ALLOWANCE	105000.00
247	2019-2020	General Budget	Revenue Fund	REVENUE	Others	4601001 - FESTIVAL ADVANCE	500000.00
248	2019-2020	General Budget	Revenue Fund	REVENUE	Parks, Gardens	1301008 - AVENUE RECEIPTS	3105.00
249	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	2177000.00
250	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	9000000.00
251	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	4489000.00
252	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	637000.00
253	2019-2020	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	100796.00

254	2019-2020	General Budget	Revenue Fund	REVENUE	Public Health	2502001 - OWN PROGRAMME	110250.00
255	2019-2020	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	71001.00
256	2019-2020	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	1229459.00
257	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101015 - SURVEY CHARGES	1000000.00
258	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	1102500.00
259	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	551250.00
260	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2104001 - LEAVE ENCASHMENT	551250.00
261	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205103 - ARBITRATOR FEES	110250.00
262	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	110250.00
263	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENTS CHARGES	110250.00

264	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206003 - EXHIBITIONS	55125.00
265	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208002 - ENQUIRY EXPENSES	55125.00
266	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSES	157500.00
267	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308006 - EXHIBITION EXPENSES	220500.00
268	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	110250.00
269	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	1042877.00
270	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	13500.00
271	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Public Health	2502001 - OWN PROGRAMME	110250.00
272	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101001 - PAY	1050000.00
273	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101002 - GRADE PAY	69458.00
274	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	525000.00
275	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	52500.00
276	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101006 - CITY COMP. ALLOWANCE	1654.00

277	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	10500.00
278	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101011 - BONUS	26250.00
279	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	26250.00
280	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	5512500.00
281	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2203005 - Refreshment Expenses	882000.00
282	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	3307500.00
283	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204003 - STORES & STOCKS INSURANCE	2205000.00
284	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205201 - ARCHITECT CHARGES	7717500.00
285	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	15750000.00
286	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	4830000.00
287	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	8820000.00

288	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLE MAINTENANCE	735000.00
289	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	17640000.00
290	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	11025000.00
291	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	12127500.00
292	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	9261000.00
293	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	18742500.00
294	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	17640000.00
295	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4101001 - LAND -GROSS BLOCK	28665000.00
296	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	70560000.00

297	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	1102500.00
298	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305012 - WATER CESS TO TNPCB	551250.00
299	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1405004 - METERED/ TAP RATE WATER CHARGES	2927596.00
300	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407001 - Road Cutting Restoration Charge	486319.00
301	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407002 - Initial Amount for New Water Supply Connections	685206.00
302	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407014 - Water Supply Inspection Charges	190212.00
303	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1408003 - Misc. Recoveries	422993.00
304	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	34177500.00
305	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2302001 - BULK PURCHASES	2425500.00
306	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303001 - PETROL	13230000.00

307	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	15435000.00
308	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	2271150.00
309	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2756250.00
310	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	22050000.00
311	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	5250000.00
312	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNNESS ALLOWANCE	525000.00
313	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	525000.00
314	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	210000.00
315	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	105000.00
316	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	105000.00

317	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	52500.00
318	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	50000.00
319	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	105000.00
320	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	5512500.00
321	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2203001 - TRAVEL EXPENSES	420000.00
322	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2205104 - LEGAL & ARBITRATION EXPENSES	220500.00
323	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	3150000.00

324	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1653750.00
325	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	5512500.00
326	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	210000.00
327	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3401003 - SECURITY DEPOSIT - CONTRACTORS	2000000.00
328	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	16537500.00
329	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	13781250.00
330	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103203 - RESERVOIRS - GROSS BLOCK	5512500.00

331	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	6615000.00
332	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	5512500.00
333	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4601001 - FESTIVAL ADVANCE	100000.00
334	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	20947500.00
335	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	17640000.00
336	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	3300785.00
337	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	104486.00
338	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	34720.00