

குளித்தலை நகராட்சி

KULITHALAI MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;

Printed Date :30-Mar-2023 15:59:09

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|---------------------------|---------------|----------------|--|---------------|
| 1 | 2018-2019 | General Budget | Elementary Education Fund | PUBLIC HEALTH | Education | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 1000000.00 |
| 2 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES | 6300000.00 |
| 3 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2104001 - LEAVE ENCASHMENT | 2625000.00 |
| 4 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2104006 - Other Contribution to Municipal Employees | 2100000.00 |
| 5 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2201004 - MOTOR VEHICLE TAX | 2625000.00 |
| 6 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS | 18375000.00 |
| 7 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2201105 - Computer Operational Expenses | 2500000.00 |

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| 8 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2203005 - Refreshment Expenses | 420000.00 |
| 9 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2204001 - VEHICLE INSURANCE | 1575000.00 |
| 10 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2204002 - MACHINERY, TOOLS AND EQUIPMENT INSURANCE | 1050000.00 |
| 11 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2204003 - STORES & STOCKS INSURANCE | 1050000.00 |
| 12 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205101 - RETAINER FEES | 525000.00 |
| 13 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205102 - COURT FEES | 525000.00 |
| 14 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205103 - ARBITRATOR FEES | 210000.00 |
| 15 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 105000.00 |
| 16 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205105 - EXECUTION OF COURT ORDERS | 210000.00 |
| 17 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205201 - ARCHITECT CHARGES | 3675000.00 |
| 18 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205202 - ENGINEERING CONSULTANCY | 2100000.00 |

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| 19 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2206001 - ADVERTISEM ENT CHARGES | 630000.00 |
| 20 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS | 1050000.00 |
| 21 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2208002 - ENQUIRY EXPENSES | 210000.00 |
| 22 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2208003 - OTHER EXPENESE | 750000.00 |
| 23 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2208005 - E-GOVERNANCE EXPENSES | 1785000.00 |
| 24 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 1575000.00 |
| 25 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305201 - OFFICE BUILDING - MAINTENANCE | 2100000.00 |
| 26 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 3150000.00 |
| 27 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305301 - Light Vehicles - Maintenance | 2100000.00 |
| 28 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305302 - HEAVY VEHICLES - MAINTENANCE | 4200000.00 |

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| 29 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305303 - OTHER VEHICLES - MAINTENANCE | 2100000.00 |
| 30 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 1575000.00 |
| 31 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 3150000.00 |
| 32 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 3000000.00 |
| 33 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 1575000.00 |
| 34 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 2100000.00 |
| 35 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 1575000.00 |
| 36 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308014 - NATURAL CALAMITIES | 3150000.00 |

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| 37 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308015 - TESTING & INSPECTION CHARGES | 1575000.00 |
| 38 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2502001 - OWN PROGRAMME | 3150000.00 |
| 39 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 4105001 - HEAVY VEHICLES - GROSS BLOCK | 8400000.00 |
| 40 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 5250000.00 |
| 41 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 4105003 - OTHER VEHICLES - GROSS BLOCK | 5775000.00 |
| 42 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 4106001 - OFFICE EQUIPMENTS - GROSS BLOCK | 7350000.00 |
| 43 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc | 3675000.00 |
| 44 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 4106003 - Other equipments - GROSS BLOCK | 4410000.00 |
| 45 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 8925000.00 |

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| 46 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK | 4725000.00 |
| 47 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK | 8400000.00 |
| 48 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Arts & Culture | 2308004 - FAIRS AND FESTIVALS | 1050000.00 |
| 49 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Arts & Culture | 2308007 - EXPENSES ON OPENING CEREMONIES | 525000.00 |
| 50 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Bridges and Flyovers | 2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS | 1050000.00 |
| 51 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Bridges and Flyovers | 2305006 - MAINTENANCE CHARGES FOR RAILWAYS CROSSINGS / OVER BRIDGES | 1575000.00 |
| 52 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Bridges and Flyovers | 4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK | 2100000.00 |
| 53 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 1050000.00 |

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| 54 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Estate | 4101001 - LAND -GROSS BLOCK | 13650000.00 |
| 55 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Estate | 4102001 - BUILDINGS - GROSS BLOCK | 33600000.00 |
| 56 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 3201002 - IHSDP Grant | 21000000.00 |
| 57 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Fire Services | 2201104 - FIRE PROTECTION & CONTROL | 525000.00 |
| 58 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES | 525000.00 |
| 59 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 1050000.00 |
| 60 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Others | 4103301 - PUBLIC LIGHTING | 7350000.00 |
| 61 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS | 2625000.00 |
| 62 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305103 - PLANTS, MANURE, IMPLEMENTS ETC., | 10500000.00 |
| 63 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305102 - MAINTENANCE OF PLAYGROUNDS | 1050000.00 |

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| 64 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2101001 - PAY | 1960718.00 |
| 65 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2101002 - GRADE PAY | 475650.00 |
| 66 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2101004 - DEARNESS ALLOWANCE | 3313469.00 |
| 67 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2101005 - HOUSE RENT ALLOWANCE | 144112.00 |
| 68 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2101006 - CITY COMP. ALLOWANCE | 2362.00 |
| 69 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2101007 - MEDICAL ALLOWANCE | 17325.00 |
| 70 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2101008 - OTHER ALLOWANCE | 5040.00 |
| 71 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2101011 - BONUS | 78750.00 |
| 72 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2102004 - SUPPLY OF UNIFORMS | 10500.00 |
| 73 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 28586.00 |
| 74 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2102015 - CPF MANAGEMENT CONTRIBUTION | 184716.00 |
| 75 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2102016 - Dust Allowance | 2599.00 |

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| 76 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 2625000.00 |
| 77 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 5250000.00 |
| 78 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305013 - RESTORATION OF ROAD CUTS | 5250000.00 |
| 79 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK | 36750000.00 |
| 80 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK | 42525000.00 |
| 81 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK | 10500000.00 |
| 82 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2308010 - RUNNING OF SLAUGHTER HOUSES | 1050000.00 |

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| 83 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS | 5250000.00 |
| 84 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305008 - Improvement to compost yard/ transfer stations | 42000000.00 |
| 85 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305111 - Solid Waste Management | 3150000.00 |
| 86 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2308003 - REMOVAL OF DEBRIS | 16275000.00 |
| 87 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2302001 - BULK PURCHASES | 1155000.00 |
| 88 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2303001 - PETROL | 6300000.00 |
| 89 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2303002 - DIESEL | 7350000.00 |
| 90 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2303003 - OIL / LUBRICANTS | 1081500.00 |
| 91 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2301003 - POWER CHARGES FOR STREET LIGHTS | 3150000.00 |
| 92 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 1050000.00 |
| 93 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 10000000.00 |

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| 94 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Workshop | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 9975000.00 |
| 95 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Workshop | 4104002 - TOOLS & PLANT - GROSS BLOCK | 8400000.00 |
| 96 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 100000.00 |
| 97 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 600000.00 |
| 98 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES | 2100000.00 |
| 99 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2104001 - LEAVE ENCASHMENT | 1500000.00 |
| 100 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2201201 - TELEPHONE CHARGES | 175000.00 |
| 101 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 30000.00 |

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| 102 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2202001 - BOOKS AND PERIODICALS AND MAGAZINES | 25000.00 |
| 103 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2202101 - STATIONERY AND PRINTING | 1500000.00 |
| 104 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2203001 - TRAVEL EXPENSES | 600000.00 |
| 105 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2203002 - CONVEYANCE CHARGES | 100000.00 |
| 106 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2203004 - Travel Expense - Municipal Council | 105000.00 |
| 107 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2203005 - Refreshment Expenses | 105000.00 |
| 108 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2205102 - COURT FEES | 500000.00 |
| 109 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2205105 - EXECUTION OF COURT ORDERS | 105000.00 |
| 110 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2206001 - ADVERTISEMENTS CHARGES | 700000.00 |
| 111 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2208001 - CASH AWARDS & PRIZES | 210000.00 |
| 112 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2208002 - ENQUIRY EXPENSES | 105000.00 |

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| 113 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2208003 - OTHER EXPENSES | 700000.00 |
| 114 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2208005 - E-GOVERNANCE EXPENSES | 210000.00 |
| 115 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2308004 - FAIRS AND FESTIVALS | 105000.00 |
| 116 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2308007 - EXPENSES ON OPENING CEREMONIES | 105000.00 |
| 117 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2308016 - LAPSED DEPOSIT REFUND | 525000.00 |
| 118 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2308019 - AMMA UNAVAGAM | 800000.00 |
| 119 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2407001 - BANK CHARGES | 30000.00 |
| 120 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2602006 - MUNICIPAL CONTRIBUTION | 1000000.00 |
| 121 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Election | 2501001 - ELECTION EXPENSES | 500000.00 |
| 122 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2201001 - RENT FOR BUILDINGS | 1000000.00 |
| 123 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2205002 - INTERNAL AUDIT FEES | 200000.00 |

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| 124 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2602004 - TNIUS | 525000.00 |
| 125 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2603001 - Subsidies | 800000.00 |
| 126 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2206101 - CHAMBER OF MUNICIPAL CHAIRMEN | 200000.00 |
| 127 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2206102 - ALL INDIA COUNCIL OF MAYORS | 210000.00 |
| 128 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2208004 - SITTING FEES COUNCILORS | 525000.00 |
| 129 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Public Health | 2502001 - OWN PROGRAMME | 210000.00 |
| 130 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2104001 - LEAVE ENCASHMENT | 2500000.00 |
| 131 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2104003 - LEAVE SALARY CONTRIBUTIONS | 5250000.00 |
| 132 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2104006 - Other Contribution to Municipal Employees | 1575000.00 |
| 133 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2201004 - MOTOR VEHICLE TAX | 210000.00 |
| 134 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2203005 - Refreshment Expenses | 105000.00 |

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| 135 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2204001 - VEHICLE INSURANCE | 525000.00 |
| 136 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2204003 - STORES & STOCKS INSURANCE | 525000.00 |
| 137 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2205101 - RETAINER FEES | 105000.00 |
| 138 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2205102 - COURT FEES | 105000.00 |
| 139 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2205103 - ARBITRATOR FEES | 105000.00 |
| 140 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 210000.00 |
| 141 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2205105 - EXECUTION OF COURT ORDERS | 105000.00 |
| 142 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2206001 - ADVERTISEM ENT CHARGES | 105000.00 |
| 143 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2206002 - EXPENSES ON HOSPITALITY / ENTERTAINME NT | 210000.00 |
| 144 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS | 105000.00 |
| 145 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2208002 - ENQUIRY EXPENSES | 105000.00 |

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| 146 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2208003 - OTHER EXPENSES | 500000.00 |
| 147 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305301 - Light Vehicles - Maintenance | 1000000.00 |
| 148 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305302 - HEAVY VEHICLES - MAINTENANCE | 1575000.00 |
| 149 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305303 - OTHER VEHICLES - MAINTENANCE | 1575000.00 |
| 150 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2603001 - Subsidies | 1108800.00 |
| 151 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Arts & Culture | 2308004 - FAIRS AND FESTIVALS | 105000.00 |
| 152 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Arts & Culture | 2308006 - EXHIBITION EXPENSES | 105000.00 |
| 153 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Arts & Culture | 2308007 - EXPENSES ON OPENING CEREMONIES | 105000.00 |
| 154 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Burial and Cremations | 2308020 - FUNERAL RITES | 105000.00 |
| 155 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Cattle Pounding | 2303006 - FODDER (ANIMAL FEED) | 210000.00 |
| 156 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Epidemic Prevention/ Control | 2308021 - Anti Filaria / Anti Malaria Operations | 420000.00 |

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| 157 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Epidemic Prevention/ Control | 2503002 - MASS IMMUNISATION PROGRAMME | 105000.00 |
| 158 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Epidemic Prevention/ Control | 2503003 - AIDS CONTROL PROGRAMME | 105000.00 |
| 159 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Hospital Services | 2303004 - MEDICINES & HOSPITAL NEEDS | 1050000.00 |
| 160 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2305104 - SANITARY / CONSERVANCY EXPENSES | 15000000.00 |
| 161 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101001 - PAY | 17500000.00 |
| 162 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101002 - GRADE PAY | 1901025.00 |
| 163 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101004 - DEARNESS ALLOWANCE | 2000000.00 |
| 164 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101005 - HOUSE RENT ALLOWANCE | 1000000.00 |
| 165 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101007 - MEDICAL ALLOWANCE | 1500000.00 |
| 166 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101008 - OTHER ALLOWANCE | 800000.00 |
| 167 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101011 - BONUS | 600000.00 |
| 168 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102004 - SUPPLY OF UNIFORMS | 210000.00 |

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| 169 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 207900.00 |
| 170 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102015 - CPF MANAGEMENT CONTRIBUTION | 1500000.00 |
| 171 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102016 - Dust Allowance | 44258.00 |
| 172 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102019 - CONVEYANCE ALLOWANCE | 50000.00 |
| 173 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2502001 - OWN PROGRAMME | 105000.00 |
| 174 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2503001 - FAMILY WELFARE PROGRAMME | 105000.00 |
| 175 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2601001 - FAMILY WELFARE PROGRAMME - GRANT | 105000.00 |
| 176 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2303005 - SANITARY MATERIALS | 5000000.00 |
| 177 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2308009 - GARBAGE CLEARANCE | 105000.00 |
| 178 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2302001 - BULK PURCHASES | 2100000.00 |

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| 179 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2303001 - PETROL | 525000.00 |
| 180 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2303002 - DIESEL | 5250000.00 |
| 181 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2303003 - OIL / LUBRICANTS | 525000.00 |
| 182 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Veterinary Services | 2308013 - ANIMAL BIRTH CONTROL | 525000.00 |
| 183 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 700000.00 |
| 184 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2104001 - LEAVE ENCASHMENT | 1700000.00 |
| 185 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2201001 - RENT FOR BUILDINGS | 525000.00 |
| 186 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2201103 - SECURITY CHARGES | 105000.00 |
| 187 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2205101 - RETAINER FEES | 105000.00 |
| 188 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2205102 - COURT FEES | 525000.00 |
| 189 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2205103 - ARBITRATOR FEES | 105000.00 |
| 190 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 575000.00 |

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| 191 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2205105 - EXECUTION OF COURT ORDERS | 105000.00 |
| 192 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2206001 - ADVERTISEM ENT CHARGES | 105000.00 |
| 193 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS | 525000.00 |
| 194 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2208002 - ENQUIRY EXPENSES | 105000.00 |
| 195 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2208003 - OTHER EXPENESE | 5000000.00 |
| 196 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2308004 - FAIRS AND FESTIVALS | 500000.00 |
| 197 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2308007 - EXPENSES ON OPENING CEREMONIES | 105000.00 |
| 198 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Others | 2101001 - PAY | 20000000.00 |
| 199 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Others | 2101002 - GRADE PAY | 595350.00 |
| 200 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Others | 2101004 - DEARNNESS ALLOWANCE | 7000000.00 |
| 201 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Others | 2101005 - HOUSE RENT ALLOWANCE | 2000000.00 |
| 202 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Others | 2101007 - MEDICAL ALLOWANCE | 500000.00 |

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| 203 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Others | 2101008 - OTHER ALLOWANCE | 1500000.00 |
| 204 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Others | 2101011 - BONUS | 500000.00 |
| 205 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Others | 2102004 - SUPPLY OF UNIFORMS | 115500.00 |
| 206 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Others | 2102005 - HOSPITAL STOPPAGES | 10500.00 |
| 207 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Others | 2102006 - TRAINING PROGRAMME EXPENSES | 210000.00 |
| 208 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Others | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 300000.00 |
| 209 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Others | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 150000.00 |
| 210 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Others | 2102015 - CPF MANAGEMENT CONTRIBUTION | 1000000.00 |
| 211 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Others | 2102016 - Dust Allowance | 1890.00 |
| 212 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Others | 2102019 - CONVEYANCE ALLOWANCE | 100000.00 |

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| 213 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Public Health | 2502001 - OWN PROGRAMME | 105000.00 |
| 214 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES | 1050000.00 |
| 215 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS | 525000.00 |
| 216 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2104001 - LEAVE ENCASHMENT | 525000.00 |
| 217 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2205103 - ARBITRATOR FEES | 105000.00 |
| 218 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 105000.00 |
| 219 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2206001 - ADVERTISEMENTS CHARGES | 105000.00 |
| 220 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2206003 - EXHIBITIONS | 52500.00 |
| 221 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2208002 - ENQUIRY EXPENSES | 52500.00 |
| 222 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2208003 - OTHER EXPENSES | 150000.00 |

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| 223 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2308006 - EXHIBITION EXPENSES | 210000.00 |
| 224 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2308007 - EXPENSES ON OPENING CEREMONIES | 105000.00 |
| 225 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS | 10000.00 |
| 226 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401103 - BUILDING LICENCE FEES | 1000000.00 |
| 227 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401403 - Other Development Charges | 500000.00 |
| 228 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1404004 - Contractors/Su ppliers/License d Surveyors/Plu mbers/Others- Renewal Fees | 15750.00 |
| 229 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1407018 - Building Plan Application Fee | 10500.00 |
| 230 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Public Health | 2502001 - OWN PROGRAMME | 105000.00 |
| 231 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101001 - PAY | 1000000.00 |
| 232 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101002 - GRADE PAY | 66150.00 |

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| 233 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101004 - DEARNESS ALLOWANCE | 50000.00 |
| 234 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101005 - HOUSE RENT ALLOWANCE | 50000.00 |
| 235 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101006 - CITY COMP. ALLOWANCE | 1575.00 |
| 236 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101007 - MEDICAL ALLOWANCE | 10000.00 |
| 237 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101011 - BONUS | 25000.00 |
| 238 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 25000.00 |
| 239 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2201004 - MOTOR VEHICLE TAX | 2625000.00 |
| 240 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2203005 - Refreshment Expenses | 420000.00 |
| 241 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2204001 - VEHICLE INSURANCE | 1575000.00 |
| 242 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2204003 - STORES & STOCKS INSURANCE | 1050000.00 |
| 243 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2205201 - ARCHITECT CHARGES | 3675000.00 |

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| 244 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2208003 - OTHER EXPENSE | 7500000.00 |
| 245 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305301 - Light Vehicles - Maintenance | 2500000.00 |
| 246 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305302 - HEAVY VEHICLES - MAINTENANCE | 4200000.00 |
| 247 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305303 - OTHER VEHICLE MAINTENANCE | 700000.00 |
| 248 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 4105001 - HEAVY VEHICLES - GROSS BLOCK | 8400000.00 |
| 249 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 5250000.00 |
| 250 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 4105003 - OTHER VEHICLES - GROSS BLOCK | 5775000.00 |
| 251 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 4106003 - Other equipments - GROSS BLOCK | 4410000.00 |
| 252 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 8925000.00 |

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| 253 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK | 8400000.00 |
| 254 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Estate | 4101001 - LAND -GROSS BLOCK | 13650000.00 |
| 255 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Estate | 4102001 - BUILDINGS - GROSS BLOCK | 33600000.00 |
| 256 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Parks, Gardens | 4108001 - PUBLIC FOUNTAINS - GROSS BLOCK | 1050000.00 |
| 257 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Roads and Pavement | 2305012 - WATER CESS TO TNPCB | 525000.00 |
| 258 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Solid Waste Management | 2308003 - REMOVAL OF DEBRIS | 16275000.00 |
| 259 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Stores & Purchase | 2302001 - BULK PURCHASES | 1155000.00 |
| 260 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Stores & Purchase | 2303001 - PETROL | 6300000.00 |
| 261 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Stores & Purchase | 2303002 - DIESEL | 7350000.00 |
| 262 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Stores & Purchase | 2303003 - OIL / LUBRICANTS | 1081500.00 |

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| 263 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Storm water Drains | 2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS | 2625000.00 |
| 264 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Storm water Drains | 4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK | 21000000.00 |
| 265 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101001 - PAY | 5000000.00 |
| 266 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101004 - DEARNESS ALLOWANCE | 500000.00 |
| 267 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101005 - HOUSE RENT ALLOWANCE | 500000.00 |
| 268 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101007 - MEDICAL ALLOWANCE | 200000.00 |
| 269 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101008 - OTHER ALLOWANCE | 100000.00 |
| 270 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101011 - BONUS | 100000.00 |
| 271 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 50000.00 |

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| 272 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2102019 - CONVEYANCE ALLOWANCE | 100000.00 |
| 273 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2201005 - WATER CESS | 5250000.00 |
| 274 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2203001 - TRAVEL EXPENSES | 200000.00 |
| 275 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2205104 - LEGAL & ARBITRATION EXPENSES | 210000.00 |
| 276 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 3000000.00 |
| 277 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS | 1575000.00 |
| 278 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 5250000.00 |

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| 279 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 200000.00 |
| 280 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK | 15750000.00 |
| 281 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK | 13125000.00 |
| 282 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4103203 - RESERVOIRS - GROSS BLOCK | 5250000.00 |
| 283 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK | 6300000.00 |
| 284 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK | 5250000.00 |
| 285 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Workshop | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 9975000.00 |

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| 286 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Workshop | 4104002 - TOOLS & PLANT - GROSS BLOCK | 8400000.00 |
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