

கோவில்பட்டி நகராட்சி

Detailed Budget

Input Parameter : Budget Type : General Budget;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Elementary Education Fund	Education Section	Administration	2101010 - WAGES - OTHERS	100000
2	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	11766101
3	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	1000000
4	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	10450000
5	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	254677
6	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Education	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
7	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	66852
8	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	845615211
9	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	100000
10	2024-2025	General Budget	Elementary Education Fund	REVENUE	Property Taxes	1100601 - Education Tax - Residential	4712360
11	2024-2025	General Budget	Elementary Education Fund	REVENUE	Property Taxes	1100602 - Education Tax - Commercial	2148768
12	2024-2025	General Budget	Elementary Education Fund	REVENUE	Property Taxes	1100603 - Education Tax - Industrial	295038
13	2024-2025	General Budget	Elementary Education Fund	REVENUE	Property Taxes	1100604 - Education Tax - Vacant Sites	141819

14	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2602004 - TNIUS	443109
15	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	106964
16	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	300000
17	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2202101 - STATIONERY AND PRINTING	2003925
18	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	3853269
19	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1500000
20	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	3196204
21	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	11766101
22	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2487653
23	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	7700000
24	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	668528
25	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	200559

26	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1337057
27	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	7700000
28	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	7226474
29	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	19974099
30	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	4227647
31	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3835929
32	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	668528
33	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	548193
34	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	5500000

35	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1000000
36	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	50000000
37	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	500000
38	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
39	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000
40	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	300000
41	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	2500000
42	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	60000000
43	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000
44	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	2546775
45	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	1604469
46	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2801453

47	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	16044683
48	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	9225692
49	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
50	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1308007 - TRACK RENT	727233
51	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401001 - CONTRACTORS/ SUPPLIERS/LICE NSED SURVEYORS/PL UMBERS/OTHER S	66853
52	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	32974
53	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1404004 - Contractors/Sup pliers/Licensed Surveyors/Plum bers/Others- Renewal Fees	39764
54	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1407008 - INCOME FROM ROAD MARGINS	99185
55	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	389831
56	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1601003 - GRANTS FROM STATE GOVERNMENT	1337057
57	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	2139863
58	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	26741138
59	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	2473555

60	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1337057
61	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	200559
62	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	33426
63	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	260000
64	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	401117
65	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	401117
66	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200559
67	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	880000
68	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1337057
69	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	231000
70	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	668528
71	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	6939962
72	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	200559

73	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	40111707
74	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	363825
75	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	1520730
76	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	50000
77	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	1074345
78	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	379926
79	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	334264
80	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	7067301
81	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	802234
82	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	1270204
83	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	55000
84	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	401117
85	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	1337057

86	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	33000
87	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	2012270
88	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	848925
89	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	100000
90	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	200559
91	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	6150462
92	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	46797
93	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	15939685
94	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	40475532
95	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	646318
96	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	100000
97	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4601012 - Staff Advance	100000
98	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4601012 - Staff Advance	1000000
99	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	250000
100	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	1401103 - BUILDING LICENCE FEES	1021335
101	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	1401403 - Other Development Charges	11875

102	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	1401404 - LAYOUT SUBDIVISION FEE	1215
103	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	1401204 - Fees for permit of Digging Well/ Borewell	10939
104	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	1401405 - Unapproved Layout - Development charges	1834929
105	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	1401406 - Centage charges	730
106	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	1401501 - Encroachment Fee	10939
107	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	1401502 - Demolision Charges	20238
108	2024-2025	General Budget	Revenue Fund	GENERAL	City & Town Planning	1404002 - SURVEY FEES	47709
109	2024-2025	General Budget	Revenue Fund	GENERAL	Estate	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	236556
110	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	1402004 - OTHER PENALTIES	552788
111	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	1501003 - Amma Unavagam-Sale Of Food	855120
112	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	7549312
113	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	4315918
114	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	500000
115	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	154000
116	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	250000
117	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	50000

118	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	150000
119	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1000000
120	2024-2025	General Budget	Revenue Fund	GENERAL	Other Taxes	1101101 - ADVERTISEMEN T TAX	11484
121	2024-2025	General Budget	Revenue Fund	GENERAL	Other Taxes	1201002 - ENTERTAINMEN T TAX	15704
122	2024-2025	General Budget	Revenue Fund	GENERAL	Other Taxes	1301006 - FEES FOR BAYS IN BUS STAND	150564
123	2024-2025	General Budget	Revenue Fund	GENERAL	Professional Tax	1101001 - PROFESSIONAL TAX	9269940
124	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	10376785
125	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	4714011
126	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	1100103 - Property Tax - Industrial	650043
127	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	1100104 - Property Tax - Vacant Sites	313876
128	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	1308005 - Pay And Use Toilet	40124
129	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	1401101 - D&O Trade Licence Fees	1486406
130	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	1405009 - OTHER USER CHARGES	132186
131	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	1405010 - SWM - USER CHARGES	10132364
132	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	1401104 - Fees for Slaughter House	58210

133	2024-2025	General Budget	Revenue Fund	GENERAL	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	162780
134	2024-2025	General Budget	Revenue Fund	GENERAL	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	308398
135	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	500000
136	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	4901000
137	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	5000000
138	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	500000
139	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	2045540
140	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	5000000
141	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	94900
142	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	2000000
143	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	50000
144	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	50000
145	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	2000000
146	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	4000000
147	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	500000
148	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1000000

149	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	50000
150	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	5000000
151	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	50000
152	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMEN T CHARGES	500000
153	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENSESE	100000
154	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	100000
155	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	200000
156	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	300000
157	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	500000
158	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	2000000
159	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	200000
160	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	500000
161	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	50000000
162	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	100000
163	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2205202 - ENGINEERING CONSULTANCY	5000000
164	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	100000
165	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101010 - WAGES - OTHERS	300000

166	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	30000
167	2024-2025	General Budget	Revenue Fund	WATER SUPPLY	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	200000
168	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	150000
169	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	500000
170	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	250000
171	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2000000
172	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	100000
173	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	250000
174	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
175	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	1500000
176	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	5000000
177	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
178	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000

179	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4301001 - STORES - ENGINEERING	2500000
180	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4301004 - STORES - WATER SUPPLY	900000
181	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101001 - PAY	250000
182	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	250000
183	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	250000
184	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101001 - PAY	200000
185	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	1000000
186	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101001 - PAY	3651268
187	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101003 - DEARNESS PAY	200000
188	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	265723
189	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	12268153
190	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	5596340
191	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	768218

192	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	397481
193	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	34700
194	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	36405677
195	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1405005 - Water Charges - Water Supply Through Lorry	1945
196	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1407001 - Road Cutting Restoration Charge	1496556
197	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1407002 - Initial Amount for New Water Supply Connections	4071210
198	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1407004 - Water Connection Charges	127385
199	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1407014 - Water Supply Inspection Charges	383203
200	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1808001 - OTHER INCOME	49012