

கூத்தாநல்லூர் நகராட்சி

KOOTHANALLUR MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;

Printed Date :12-Dec-2025 13:08:09

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|--------------|-------------|----------------|--------------------------------|---------------|
| 1 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101001 - PAY | 157500.00 |
| 2 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101001 - PAY | 467250.00 |
| 3 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101001 - PAY | 600000.00 |
| 4 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101004 - DEARNESS ALLOWANCE | 63000.00 |
| 5 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101004 - DEARNESS ALLOWANCE | 210000.00 |
| 6 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101004 - DEARNESS ALLOWANCE | 300000.00 |
| 7 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101005 - HOUSE RENT ALLOWANCE | 31500.00 |
| 8 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101005 - HOUSE RENT ALLOWANCE | 89250.00 |
| 9 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101005 - HOUSE RENT ALLOWANCE | 1000000.00 |
| 10 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101007 - MEDICAL ALLOWANCE | 6300.00 |
| 11 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101007 - MEDICAL ALLOWANCE | 21000.00 |

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| 12 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101007 - MEDICAL ALLOWANCE | 300000.00 |
| 13 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101010 - WAGES - OTHERS | 500000.00 |
| 14 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101011 - BONUS | 15750.00 |
| 15 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101011 - BONUS | 26250.00 |
| 16 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101011 - BONUS | 500000.00 |
| 17 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 2100.00 |
| 18 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 50000.00 |
| 19 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 63000.00 |
| 20 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 750000.00 |
| 21 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102019 - CONVEYANCE ALLOWANCE | 84000.00 |

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| 22 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102019 - CONVEYANCE ALLOWANCE | 1000000.00 |
| 23 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2201105 - Computer Operatonal Expenses | 630000.00 |
| 24 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2201105 - Computer Operatonal Expenses | 8000000.00 |
| 25 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2201201 - TELEPHONE CHARGES | 250000.00 |
| 26 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2201201 - TELEPHONE CHARGES | 262500.00 |
| 27 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2204001 - VEHICLE INSURANCE | 546000.00 |
| 28 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2204001 - VEHICLE INSURANCE | 700000.00 |
| 29 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205202 - ENGINEERING CONSULTANCY | 1050000.00 |
| 30 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205202 - ENGINEERING CONSULTANCY | 1500000.00 |
| 31 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2206001 - ADVERTISEM ENT CHARGES | 556500.00 |
| 32 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2206001 - ADVERTISEM ENT CHARGES | 700000.00 |
| 33 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2208003 - OTHER EXPENESE | 210000.00 |

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| 34 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2208003 - OTHER EXPENSE | 300000.00 |
| 35 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 700000.00 |
| 36 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 37 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 38 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 39 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2301003 - POWER CHARGES FOR STREET LIGHTS | 6000000.00 |
| 40 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2303002 - DIESEL | 262500.00 |
| 41 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2303002 - DIESEL | 500000.00 |

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| 42 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 43 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2303005 - SANITARY MATERIALS | 3500000.00 |
| 44 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 45 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 700000.00 |
| 46 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 47 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 50000.00 |
| 48 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 49 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 300000.00 |

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| 50 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |
| 51 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 20000.00 |
| 52 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 53 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 2000000.00 |
| 54 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 55 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |

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| 56 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 6000000.00 |
| 57 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 20000000.00 |
| 58 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 59 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305012 - WATER CESS TO TNPCB | 300000.00 |
| 60 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS | 100000.00 |
| 61 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 62 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 63 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 100000.00 |
| 64 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |

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| 65 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |
| 66 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305201 - OFFICE BUILDING - MAINTENANCE | 500000.00 |
| 67 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 68 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 69 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 2000000.00 |
| 70 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 71 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 20000.00 |
| 72 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |

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| 73 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 100000.00 |
| 74 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 75 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 76 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305301 - Light Vehicles - Maintenance | 2500000.00 |
| 77 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305301 - Light Vehicles - Maintenance | 4000000.00 |
| 78 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 79 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 200000.00 |
| 80 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |
| 81 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 300000.00 |

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| 82 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 83 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 100000.00 |
| 84 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 85 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 100000.00 |
| 86 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 87 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 700000.00 |
| 88 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 89 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 90 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308014 - NATURAL CALAMITIES | 500000.00 |

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| 91 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 92 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308019 - AMMA UNAVAGAM | 4500000.00 |
| 93 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2501001 - ELECTION EXPENSES | 577500.00 |
| 94 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 2501001 - ELECTION EXPENSES | 1000000.00 |
| 95 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE | 31500000.00 |
| 96 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE | 400000000.00 |
| 97 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 3203002 - GRANTS FROM THE GOVERNMENT | 157500.00 |
| 98 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 3203002 - GRANTS FROM THE GOVERNMENT | 300000.00 |
| 99 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 3401001 - Tender Deposit - Contractors. | 500000.00 |
| 100 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 3401003 - SECURITY DEPOSIT - CONTRACTORS | 500000.00 |

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| 101 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4102001 - BUILDINGS - GROSS BLOCK | 157500.00 |
| 102 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4102001 - BUILDINGS - GROSS BLOCK | 300000.00 |
| 103 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4102001 - BUILDINGS - GROSS BLOCK | 2000000.00 |
| 104 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 1155000.00 |
| 105 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 2000000.00 |
| 106 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4105001 - HEAVY VEHICLES - GROSS BLOCK | 1050000.00 |
| 107 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 787500.00 |
| 108 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 1000000.00 |
| 109 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4106001 - OFFICE EQUIPMENTS - GROSS BLOCK | 73500.00 |
| 110 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4106001 - OFFICE EQUIPMENTS - GROSS BLOCK | 100000.00 |

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| 111 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 157500.00 |
| 112 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 200000.00 |
| 113 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4108002 - Computers and Printers | 420000.00 |
| 114 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4108002 - Computers and Printers | 600000.00 |
| 115 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 525000.00 |
| 116 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 1575000.00 |
| 117 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 20000000.00 |
| 118 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 26500000.00 |
| 119 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 200000000.00 |

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| 120 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 63000.00 |
| 121 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 126000000.00 |
| 122 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Administration | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 1300000000.00 |
| 123 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2201105 - Computer Operatonal Expenses | 630000.00 |
| 124 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2201201 - TELEPHONE CHARGES | 262500.00 |
| 125 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2204001 - VEHICLE INSURANCE | 546000.00 |
| 126 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2205202 - ENGINEERING CONSULTANCY | 1050000.00 |
| 127 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2206001 - ADVERTISEM ENT CHARGES | 556500.00 |
| 128 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2208003 - OTHER EXPENESE | 210000.00 |

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| 129 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 130 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 131 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 132 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2303002 - DIESEL | 262500.00 |
| 133 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 134 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 135 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 136 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |

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| 137 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |
| 138 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 139 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 140 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 141 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 142 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 143 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |

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| 144 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 145 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |
| 146 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 147 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 148 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 149 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 150 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 151 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 152 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |

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| 153 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |
| 154 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 155 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 156 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 157 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 158 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 159 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Amusement | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 160 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Arts & Culture | 2201105 - Computer Operatonal Expenses | 630000.00 |
| 161 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Arts & Culture | 2201201 - TELEPHONE CHARGES | 262500.00 |
| 162 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Arts & Culture | 2204001 - VEHICLE INSURANCE | 546000.00 |

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| 163 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Arts & Culture | 2205202 - ENGINEERING CONSULTANCY | 1050000.00 |
| 164 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Arts & Culture | 2206001 - ADVERTISEM ENT CHARGES | 556500.00 |
| 165 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Arts & Culture | 2208003 - OTHER EXPENESE | 210000.00 |
| 166 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 167 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 168 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 169 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2303002 - DIESEL | 262500.00 |
| 170 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 171 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |

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| 172 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 173 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 174 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |
| 175 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 176 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 177 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 178 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305012 - WATER CESS TO TNPCB | 210000.00 |

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| 179 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 180 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 181 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 182 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |
| 183 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 184 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 185 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 186 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 187 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305301 - Light Vehicles - Maintenance | 1470000.00 |

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| 188 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 189 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 190 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |
| 191 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 192 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 193 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 194 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 195 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 196 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Bridges and Fly overs | 2308019 - AMMA UNAVAGAM | 367500.00 |

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| 197 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2101001 - PAY | 157500.00 |
| 198 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2101001 - PAY | 467250.00 |
| 199 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2101004 - DEARNNESS ALLOWANCE | 63000.00 |
| 200 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2101004 - DEARNNESS ALLOWANCE | 210000.00 |
| 201 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2101005 - HOUSE RENT ALLOWANCE | 31500.00 |
| 202 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2101005 - HOUSE RENT ALLOWANCE | 89250.00 |
| 203 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2101007 - MEDICAL ALLOWANCE | 6300.00 |
| 204 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2101007 - MEDICAL ALLOWANCE | 21000.00 |
| 205 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2101011 - BONUS | 15750.00 |
| 206 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2101011 - BONUS | 26250.00 |
| 207 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 2100.00 |
| 208 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2102015 - CPF MANAGEMENT CONTRIBUTION | 63000.00 |

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| 209 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 2102019 - CONVEYANCE ALLOWANCE | 84000.00 |
| 210 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 211 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 212 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 213 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2303002 - DIESEL | 262500.00 |
| 214 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 215 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 216 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |

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| 217 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 218 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |
| 219 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 220 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 221 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 222 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 223 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |

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| 224 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 225 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 226 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |
| 227 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 228 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 229 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 230 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 231 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 232 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305301 - Light Vehicles - Maintenance | 1476300.00 |

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| 233 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 234 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |
| 235 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 236 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 237 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 238 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 239 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 240 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2308019 - AMMA UNAVAGAM | 367500.00 |

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| 241 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 242 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 243 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 244 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2303002 - DIESEL | 262500.00 |
| 245 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 246 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 247 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 248 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |

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| 249 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |
| 250 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 251 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 252 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 253 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 254 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 255 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |

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| 256 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 257 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |
| 258 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 259 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 260 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 261 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 262 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 263 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 264 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |

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| 265 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |
| 266 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 267 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 268 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 269 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 270 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 271 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Cattle Pounding | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 272 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |

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| 273 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 274 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 275 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2303002 - DIESEL | 262500.00 |
| 276 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 277 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 278 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 279 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 280 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |

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| 281 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 282 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 283 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 284 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 285 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 286 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 287 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 288 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |

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| 289 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 290 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 291 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 292 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 293 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 294 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 295 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 296 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |

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| 297 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 298 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 299 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 300 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 301 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 302 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 303 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 304 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |

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| 305 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 306 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2303002 - DIESEL | 262500.00 |
| 307 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 308 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 309 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 310 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 311 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |

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| 312 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 313 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 314 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 315 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 316 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 317 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 318 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 319 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |

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| 320 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 321 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 322 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 323 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 324 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 325 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 326 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 327 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |

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| 328 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 329 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 330 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 331 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 332 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 333 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Education | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 334 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Election | 2501001 - ELECTION EXPENSES | 577500.00 |
| 335 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2101001 - PAY | 157500.00 |
| 336 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2101001 - PAY | 467250.00 |
| 337 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2101004 - DEARNESS ALLOWANCE | 63000.00 |
| 338 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2101004 - DEARNESS ALLOWANCE | 210000.00 |

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| 339 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2101005 - HOUSE RENT ALLOWANCE | 31500.00 |
| 340 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2101005 - HOUSE RENT ALLOWANCE | 89250.00 |
| 341 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2101007 - MEDICAL ALLOWANCE | 6300.00 |
| 342 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2101007 - MEDICAL ALLOWANCE | 21000.00 |
| 343 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2101011 - BONUS | 15750.00 |
| 344 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2101011 - BONUS | 26250.00 |
| 345 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 2100.00 |
| 346 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2102015 - CPF MANAGEMENT CONTRIBUTION | 63000.00 |
| 347 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2102019 - CONVEYANCE ALLOWANCE | 84000.00 |
| 348 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Epidemic Prevention/ Control | 2501001 - ELECTION EXPENSES | 577500.00 |
| 349 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Estate | 4102001 - BUILDINGS - GROSS BLOCK | 157500.00 |

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| 350 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Estate | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 1155000.00 |
| 351 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Estate | 4105001 - HEAVY VEHICLES - GROSS BLOCK | 1050000.00 |
| 352 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Estate | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 787500.00 |
| 353 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Estate | 4106001 - OFFICE EQUIPMENTS - GROSS BLOCK | 73500.00 |
| 354 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Estate | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 157500.00 |
| 355 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Estate | 4108002 - Computers and Printers | 420000.00 |
| 356 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 2201105 - Computer Operatonal Expenses | 630000.00 |
| 357 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 2201201 - TELEPHONE CHARGES | 262500.00 |
| 358 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 2204001 - VEHICLE INSURANCE | 546000.00 |
| 359 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 2205202 - ENGINEERING CONSULTANCY | 1050000.00 |

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| 360 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 2206001 - ADVERTISEM ENT CHARGES | 556500.00 |
| 361 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 2208003 - OTHER EXPENESE | 210000.00 |
| 362 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 3202002 - SCHEME GRANTS- SCHEME(COST CENTRE)CODE | 31500000.00 |
| 363 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 3203002 - GRANTS FROM THE GOVERNMENT | 157500.00 |
| 364 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 365 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 366 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 367 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2303002 - DIESEL | 262500.00 |
| 368 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2303005 - SANITARY MATERIALS | 2625000.00 |

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| 369 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 370 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 371 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 372 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |
| 373 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 374 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |

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| 375 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 376 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 377 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 378 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 379 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 380 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |
| 381 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 382 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 383 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |

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| 384 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 385 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 386 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 387 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 388 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |
| 389 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 390 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 391 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |

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| 392 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 393 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 394 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Hospital Services | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 395 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101001 - PAY | 467250.00 |
| 396 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101004 - DEARNESS ALLOWANCE | 63000.00 |
| 397 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101004 - DEARNESS ALLOWANCE | 210000.00 |
| 398 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101005 - HOUSE RENT ALLOWANCE | 31500.00 |
| 399 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101005 - HOUSE RENT ALLOWANCE | 89250.00 |
| 400 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101007 - MEDICAL ALLOWANCE | 6300.00 |
| 401 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101007 - MEDICAL ALLOWANCE | 21000.00 |
| 402 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101011 - BONUS | 15750.00 |
| 403 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101011 - BONUS | 26250.00 |

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| 404 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 2100.00 |
| 405 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102015 - CPF MANAGEMENT CONTRIBUTION | 63000.00 |
| 406 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102019 - CONVEYANCE ALLOWANCE | 84000.00 |
| 407 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2201105 - Computer Operatonal Expenses | 630000.00 |
| 408 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2201201 - TELEPHONE CHARGES | 262500.00 |
| 409 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2204001 - VEHICLE INSURANCE | 546000.00 |
| 410 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2205202 - ENGINEERING CONSULTANCY | 1050000.00 |
| 411 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2206001 - ADVERTISEM ENT CHARGES | 556500.00 |
| 412 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2208003 - OTHER EXPENESE | 210000.00 |

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| 413 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 414 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 415 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 416 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2303002 - DIESEL | 262500.00 |
| 417 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 418 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 419 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 420 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |

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| 421 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |
| 422 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 423 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 424 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 425 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 426 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 427 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |

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| 428 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 429 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |
| 430 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 431 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 432 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 433 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 434 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 435 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 436 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |

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| 437 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |
| 438 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 439 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 440 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 441 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 442 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 443 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 444 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2501001 - ELECTION EXPENSES | 577500.00 |
| 445 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4102001 - BUILDINGS - GROSS BLOCK | 157500.00 |
| 446 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 1155000.00 |

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| 447 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4105001 - HEAVY VEHICLES - GROSS BLOCK | 1050000.00 |
| 448 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 787500.00 |
| 449 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4106001 - OFFICE EQUIPMENTS - GROSS BLOCK | 73500.00 |
| 450 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 157500.00 |
| 451 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4108002 - Computers and Printers | 420000.00 |
| 452 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 453 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 454 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 455 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2303002 - DIESEL | 262500.00 |

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| 456 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 457 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS | 577500.00 |
| 458 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 459 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 460 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |
| 461 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 462 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |

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| 463 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 420000.00 |
| 464 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 465 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 466 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 467 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 468 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |
| 469 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 470 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 471 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |

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| 472 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 473 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 474 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 475 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 476 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |
| 477 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 478 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 479 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |

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| 480 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 481 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 482 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Municipal Markets | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 483 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 484 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 485 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 486 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2303002 - DIESEL | 262500.00 |
| 487 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 488 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |

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| 489 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 490 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 491 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |
| 492 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 493 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 494 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 495 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305012 - WATER CESS TO TNPCB | 210000.00 |

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| 496 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 497 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 498 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 499 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |
| 500 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 501 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 502 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 503 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 504 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305301 - Light Vehicles - Maintenance | 1470000.00 |

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| 505 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 506 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 507 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |
| 508 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 509 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 510 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 511 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 512 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 513 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 2308019 - AMMA UNAVAGAM | 367500.00 |

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| 514 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 4102001 - BUILDINGS - GROSS BLOCK | 157500.00 |
| 515 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 1155000.00 |
| 516 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 4105001 - HEAVY VEHICLES - GROSS BLOCK | 1050000.00 |
| 517 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 787500.00 |
| 518 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 4106001 - OFFICE EQUIPMENTS - GROSS BLOCK | 73500.00 |
| 519 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 157500.00 |
| 520 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Parks, Gardens | 4108002 - Computers and Printers | 420000.00 |
| 521 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |

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| 522 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 523 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 524 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2303002 - DIESEL | 262500.00 |
| 525 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 526 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 527 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 528 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 529 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |

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| 530 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 531 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 532 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 533 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 534 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 535 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 536 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 537 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |

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| 538 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 539 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 540 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 541 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 542 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 543 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 544 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 545 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |

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| 546 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 547 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 548 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 549 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 550 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 551 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Play Grounds | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 552 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2101001 - PAY | 157500.00 |
| 553 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2101001 - PAY | 467250.00 |
| 554 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2101004 - DEARNESS ALLOWANCE | 63000.00 |
| 555 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2101004 - DEARNESS ALLOWANCE | 210000.00 |
| 556 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2101005 - HOUSE RENT ALLOWANCE | 31500.00 |

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| 557 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2101005 - HOUSE RENT ALLOWANCE | 89250.00 |
| 558 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2101007 - MEDICAL ALLOWANCE | 6300.00 |
| 559 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2101007 - MEDICAL ALLOWANCE | 21000.00 |
| 560 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2101011 - BONUS | 15750.00 |
| 561 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2101011 - BONUS | 26250.00 |
| 562 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 2100.00 |
| 563 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2102015 - CPF MANAGEMENT CONTRIBUTION | 63000.00 |
| 564 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Property Taxes | 2102019 - CONVEYANCE ALLOWANCE | 84000.00 |
| 565 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |

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| 566 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 567 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 568 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2303002 - DIESEL | 262500.00 |
| 569 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 570 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 571 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 572 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 573 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |

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| 574 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 575 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 576 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 577 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 578 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 579 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 580 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 581 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |

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| 582 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 583 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 584 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 585 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 586 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 587 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 588 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 589 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |

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| 590 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 591 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 592 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 593 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 594 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 595 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Convenience | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 596 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2101001 - PAY | 157500.00 |
| 597 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2101001 - PAY | 467250.00 |
| 598 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2101004 - DEARNESS ALLOWANCE | 63000.00 |
| 599 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2101004 - DEARNESS ALLOWANCE | 210000.00 |
| 600 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2101005 - HOUSE RENT ALLOWANCE | 31500.00 |

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| 601 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2101005 - HOUSE RENT ALLOWANCE | 89250.00 |
| 602 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2101007 - MEDICAL ALLOWANCE | 6300.00 |
| 603 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2101007 - MEDICAL ALLOWANCE | 21000.00 |
| 604 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2101011 - BONUS | 15750.00 |
| 605 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2101011 - BONUS | 26250.00 |
| 606 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 2100.00 |
| 607 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2102015 - CPF MANAGEMENT CONTRIBUTION | 63000.00 |
| 608 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2102019 - CONVEYANCE ALLOWANCE | 84000.00 |
| 609 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |

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| 610 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 611 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 612 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2303002 - DIESEL | 262500.00 |
| 613 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 614 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 615 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 616 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 617 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |

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| 618 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 619 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 620 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 621 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 622 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 623 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 624 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 625 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |

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| 626 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 627 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 628 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 629 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 630 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 631 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 632 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 633 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |

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| 634 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 635 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 636 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 637 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 638 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 639 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 640 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Public Health | 2501001 - ELECTION EXPENSES | 577500.00 |
| 641 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2101001 - PAY | 157500.00 |
| 642 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2101001 - PAY | 467250.00 |
| 643 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2101004 - DEARNESS ALLOWANCE | 63000.00 |
| 644 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2101004 - DEARNESS ALLOWANCE | 210000.00 |

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| 645 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2101005 - HOUSE RENT ALLOWANCE | 31500.00 |
| 646 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2101005 - HOUSE RENT ALLOWANCE | 89250.00 |
| 647 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2101007 - MEDICAL ALLOWANCE | 6300.00 |
| 648 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2101007 - MEDICAL ALLOWANCE | 21000.00 |
| 649 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2101011 - BONUS | 15750.00 |
| 650 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2101011 - BONUS | 26250.00 |
| 651 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 2100.00 |
| 652 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2102015 - CPF MANAGEMENT CONTRIBUTION | 63000.00 |
| 653 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2102019 - CONVEYANCE ALLOWANCE | 84000.00 |
| 654 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |

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| 655 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 656 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 657 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2303002 - DIESEL | 262500.00 |
| 658 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 659 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 660 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 661 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 662 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |

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| 663 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 664 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 665 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 666 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 667 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 668 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 669 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 670 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |

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| 671 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 672 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 673 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 674 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 675 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 676 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 677 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 678 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |

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| 679 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 680 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 681 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 682 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 683 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 684 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 685 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4102001 - BUILDINGS - GROSS BLOCK | 157500.00 |
| 686 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 1155000.00 |
| 687 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4105001 - HEAVY VEHICLES - GROSS BLOCK | 1050000.00 |
| 688 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 787500.00 |

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| 689 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4106001 - OFFICE EQUIPMENTS - GROSS BLOCK | 73500.00 |
| 690 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 157500.00 |
| 691 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4108002 - Computers and Printers | 420000.00 |
| 692 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 525000.00 |
| 693 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 1575000.00 |
| 694 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 63000.00 |
| 695 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 126000000.00 |
| 696 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |

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| 697 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 698 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 699 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2303002 - DIESEL | 262500.00 |
| 700 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 701 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 702 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 703 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 704 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |

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| 705 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 706 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 707 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 708 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 709 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 710 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 711 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 712 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |

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| 713 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 714 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 715 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 716 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 717 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 718 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 719 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 720 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |

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| 721 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 722 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 723 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 724 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 725 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 726 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Sewerage | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 727 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 728 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |

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| 729 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 730 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2303002 - DIESEL | 262500.00 |
| 731 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 732 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 733 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 734 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 735 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |

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| 736 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 737 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 738 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 739 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 740 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 741 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 742 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 743 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |

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| 744 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 745 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 746 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 747 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 748 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 749 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 750 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 751 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |

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| 752 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 753 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 754 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 755 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 756 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 757 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 758 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 759 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |

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| 760 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 761 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2303002 - DIESEL | 262500.00 |
| 762 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 763 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 764 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 765 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 766 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |

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| 767 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 768 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 769 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 770 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 771 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 772 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 773 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 774 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |

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| 775 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 776 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 777 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 778 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 779 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 780 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 781 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 782 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |

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| 783 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 784 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 785 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 786 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 787 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 788 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Slum Improvements | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 789 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2101001 - PAY | 157500.00 |
| 790 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2101001 - PAY | 467250.00 |
| 791 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2101004 - DEARNESS ALLOWANCE | 63000.00 |
| 792 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2101004 - DEARNESS ALLOWANCE | 210000.00 |
| 793 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2101005 - HOUSE RENT ALLOWANCE | 31500.00 |

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| 794 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2101005 - HOUSE RENT ALLOWANCE | 89250.00 |
| 795 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2101007 - MEDICAL ALLOWANCE | 6300.00 |
| 796 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2101007 - MEDICAL ALLOWANCE | 21000.00 |
| 797 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2101011 - BONUS | 15750.00 |
| 798 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2101011 - BONUS | 26250.00 |
| 799 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 2100.00 |
| 800 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2102015 - CPF MANAGEMENT CONTRIBUTION | 63000.00 |
| 801 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2102019 - CONVEYANCE ALLOWANCE | 84000.00 |
| 802 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |

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| 803 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 804 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 805 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2303002 - DIESEL | 262500.00 |
| 806 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 807 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 808 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 809 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 810 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |

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| 811 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 812 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 813 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 814 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 815 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 816 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 817 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 818 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |

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| 819 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 820 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 821 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 822 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 823 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 824 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 825 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 826 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |

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| 827 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 828 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 829 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 830 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 831 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 832 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 833 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 834 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |

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| 835 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 836 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2303002 - DIESEL | 262500.00 |
| 837 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 838 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 839 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 840 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 841 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |

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| 842 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 843 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 844 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 845 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 846 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 847 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 848 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 849 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |

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| 850 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 851 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 852 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 853 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 854 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 855 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 856 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 857 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |

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| 858 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 859 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 860 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 861 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 862 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 863 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Stores & Purchase | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 864 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 865 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |

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| 866 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 867 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2303002 - DIESEL | 262500.00 |
| 868 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 869 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 870 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 871 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 872 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |

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| 873 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 874 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 875 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 876 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 877 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 878 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 879 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 880 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |

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| 881 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 882 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 883 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 884 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 885 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 886 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 887 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 888 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |

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| 889 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 890 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 891 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 892 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 893 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 894 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 895 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 4102001 - BUILDINGS - GROSS BLOCK | 157500.00 |
| 896 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 1155000.00 |
| 897 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 4105001 - HEAVY VEHICLES - GROSS BLOCK | 1050000.00 |
| 898 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 787500.00 |

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| 899 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 4106001 - OFFICE EQUIPMENTS - GROSS BLOCK | 73500.00 |
| 900 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 157500.00 |
| 901 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 4108002 - Computers and Printers | 420000.00 |
| 902 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 903 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 904 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 905 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2303002 - DIESEL | 262500.00 |
| 906 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 907 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |

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| 908 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 909 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 910 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |
| 911 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 912 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 913 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 914 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305012 - WATER CESS TO TNPCB | 210000.00 |

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| 915 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 916 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 917 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 918 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |
| 919 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 920 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 921 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 922 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 923 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305301 - Light Vehicles - Maintenance | 1470000.00 |

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| 924 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 925 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 926 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |
| 927 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 928 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 929 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 930 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 931 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 932 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2308019 - AMMA UNAVAGAM | 367500.00 |

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| 933 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 934 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 935 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 936 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2303002 - DIESEL | 262500.00 |
| 937 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 938 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 939 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 940 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |

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| 941 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |
| 942 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 943 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 944 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 945 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 946 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 947 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |

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| 948 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 949 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |
| 950 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 951 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 952 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 953 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 954 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 955 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 956 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |

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| 957 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |
| 958 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 959 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 960 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 961 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 962 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 963 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 964 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 4102001 - BUILDINGS - GROSS BLOCK | 157500.00 |
| 965 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 1155000.00 |

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| 966 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 4105001 - HEAVY VEHICLES - GROSS BLOCK | 1050000.00 |
| 967 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 787500.00 |
| 968 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 4106001 - OFFICE EQUIPMENTS - GROSS BLOCK | 73500.00 |
| 969 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 157500.00 |
| 970 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 4108002 - Computers and Printers | 420000.00 |
| 971 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2101001 - PAY | 157500.00 |
| 972 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2101001 - PAY | 467250.00 |
| 973 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2101004 - DEARNNESS ALLOWANCE | 63000.00 |
| 974 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2101004 - DEARNNESS ALLOWANCE | 210000.00 |
| 975 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2101005 - HOUSE RENT ALLOWANCE | 31500.00 |
| 976 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2101005 - HOUSE RENT ALLOWANCE | 89250.00 |

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| 977 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2101007 - MEDICAL ALLOWANCE | 6300.00 |
| 978 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2101007 - MEDICAL ALLOWANCE | 21000.00 |
| 979 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2101011 - BONUS | 15750.00 |
| 980 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2101011 - BONUS | 26250.00 |
| 981 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 2100.00 |
| 982 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2102015 - CPF MANAGEMENT CONTRIBUTION | 63000.00 |
| 983 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2102019 - CONVEYANCE ALLOWANCE | 84000.00 |
| 984 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 2501001 - ELECTION EXPENSES | 577500.00 |
| 985 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 525000.00 |
| 986 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 1575000.00 |

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| 987 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 63000.00 |
| 988 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Forestry | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 126000000.00 |
| 989 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2101001 - PAY | 157500.00 |
| 990 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2101001 - PAY | 467250.00 |
| 991 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2101004 - DEARNESS ALLOWANCE | 63000.00 |
| 992 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2101004 - DEARNESS ALLOWANCE | 210000.00 |
| 993 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2101005 - HOUSE RENT ALLOWANCE | 31500.00 |
| 994 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2101005 - HOUSE RENT ALLOWANCE | 89250.00 |
| 995 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2101007 - MEDICAL ALLOWANCE | 6300.00 |
| 996 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2101007 - MEDICAL ALLOWANCE | 21000.00 |
| 997 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2101011 - BONUS | 15750.00 |
| 998 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2101011 - BONUS | 26250.00 |

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| 999 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 2100.00 |
| 1000 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2102015 - CPF MANAGEMENT CONTRIBUTION | 63000.00 |
| 1001 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2102019 - CONVEYANCE ALLOWANCE | 84000.00 |
| 1002 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 1003 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 1004 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 1005 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2303002 - DIESEL | 262500.00 |
| 1006 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2303005 - SANITARY MATERIALS | 2625000.00 |

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| 1007 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 1008 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 1009 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 1010 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |
| 1011 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 1012 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |

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| 1013 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 1014 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 1015 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 1016 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 1017 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 1018 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |
| 1019 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 1020 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 1021 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |

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| 1022 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 1023 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 1024 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 1025 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 1026 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |
| 1027 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 1028 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 1029 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |

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| 1030 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 1031 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 1032 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 1033 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Urban Poverty Alleviation | 2501001 - ELECTION EXPENSES | 577500.00 |
| 1034 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 1035 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 1036 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |
| 1037 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2303002 - DIESEL | 262500.00 |
| 1038 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1039 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |

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| 1040 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 1041 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 1042 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |
| 1043 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |
| 1044 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 1045 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 1046 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305012 - WATER CESS TO TNPCB | 210000.00 |

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| 1047 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 1048 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 1049 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 1050 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |
| 1051 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 1052 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |
| 1053 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 1054 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 1055 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305301 - Light Vehicles - Maintenance | 1470000.00 |

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| 1056 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 1057 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 1058 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |
| 1059 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 1060 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |
| 1061 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 1062 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 1063 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 1064 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Veterinary Services | 2308019 - AMMA UNAVAGAM | 367500.00 |

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| 1065 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101001 - PAY | 157500.00 |
| 1066 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101001 - PAY | 467250.00 |
| 1067 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101004 - DEARNNESS ALLOWANCE | 63000.00 |
| 1068 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101004 - DEARNNESS ALLOWANCE | 210000.00 |
| 1069 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101005 - HOUSE RENT ALLOWANCE | 31500.00 |
| 1070 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101005 - HOUSE RENT ALLOWANCE | 89250.00 |
| 1071 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101007 - MEDICAL ALLOWANCE | 6300.00 |
| 1072 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101007 - MEDICAL ALLOWANCE | 21000.00 |
| 1073 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101011 - BONUS | 15750.00 |
| 1074 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101011 - BONUS | 26250.00 |
| 1075 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 2100.00 |
| 1076 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2102015 - CPF MANAGEMENT CONTRIBUTION | 63000.00 |

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| 1077 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2102019 - CONVEYANCE ALLOWANCE | 84000.00 |
| 1078 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2201105 - Computer Operatonal Expenses | 630000.00 |
| 1079 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2201201 - TELEPHONE CHARGES | 262500.00 |
| 1080 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2204001 - VEHICLE INSURANCE | 546000.00 |
| 1081 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2205202 - ENGINEERING CONSULTANCY | 1050000.00 |
| 1082 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2206001 - ADVERTISEME NT CHARGES | 556500.00 |
| 1083 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2208003 - OTHER EXPENESE | 210000.00 |
| 1084 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 6063750.00 |
| 1085 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2301003 - POWER CHARGES FOR STREET LIGHTS | 577500.00 |
| 1086 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4725000.00 |

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| 1087 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2303002 - DIESEL | 262500.00 |
| 1088 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2303005 - SANITARY MATERIALS | 2625000.00 |
| 1089 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 577500.00 |
| 1090 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 31500.00 |
| 1091 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 131250.00 |
| 1092 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 12600.00 |
| 1093 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 1627500.00 |

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| 1094 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3675000.00 |
| 1095 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 4200000.00 |
| 1096 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305012 - WATER CESS TO TNPCB | 210000.00 |
| 1097 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 57750.00 |
| 1098 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 63000.00 |
| 1099 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305201 - OFFICE BUILDING - MAINTENANCE | 405300.00 |
| 1100 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305201 - OFFICE BUILDING - MAINTENANCE | 420000.00 |
| 1101 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1785000.00 |
| 1102 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1852200.00 |

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| 1103 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 11550.00 |
| 1104 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES | 63000.00 |
| 1105 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305301 - Light Vehicles - Maintenance | 1470000.00 |
| 1106 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305301 - Light Vehicles - Maintenance | 1476300.00 |
| 1107 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 28875.00 |
| 1108 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 28875.00 |
| 1109 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 15750.00 |
| 1110 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 15750.00 |

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| 1111 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 63000.00 |
| 1112 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2308007 - EXPENSES ON OPENING CEREMONIES | 57881.00 |
| 1113 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2308014 - NATURAL CALAMITIES | 31500.00 |
| 1114 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2308019 - AMMA UNAVAGAM | 367500.00 |
| 1115 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4102001 - BUILDINGS - GROSS BLOCK | 157500.00 |
| 1116 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 1155000.00 |
| 1117 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4105001 - HEAVY VEHICLES - GROSS BLOCK | 1050000.00 |
| 1118 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 787500.00 |
| 1119 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4106001 - OFFICE EQUIPMENTS - GROSS BLOCK | 73500.00 |
| 1120 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 157500.00 |

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| 1121 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4108002 - Computers and Printers | 420000.00 |
| 1122 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 525000.00 |
| 1123 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 1575000.00 |
| 1124 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 63000.00 |
| 1125 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 126000000.00 |
| 1126 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Workshop | 4102001 - BUILDINGS - GROSS BLOCK | 157500.00 |
| 1127 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Workshop | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 1155000.00 |
| 1128 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Workshop | 4105001 - HEAVY VEHICLES - GROSS BLOCK | 1050000.00 |
| 1129 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Workshop | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 787500.00 |
| 1130 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Workshop | 4106001 - OFFICE EQUIPMENTS - GROSS BLOCK | 73500.00 |

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| 1131 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Workshop | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 157500.00 |
| 1132 | 2024-2025 | General Budget | Revenue Fund | ENGINEERING | Workshop | 4108002 - Computers and Printers | 420000.00 |
| 1133 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101001 - PAY | 21000000.00 |
| 1134 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101004 - DEARNESS ALLOWANCE | 6650000.00 |
| 1135 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101005 - HOUSE RENT ALLOWANCE | 1350000.00 |
| 1136 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101007 - MEDICAL ALLOWANCE | 280000.00 |
| 1137 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101008 - OTHER ALLOWANCE | 2450000.00 |
| 1138 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101010 - WAGES - OTHERS | 500000.00 |
| 1139 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2101011 - BONUS | 500000.00 |
| 1140 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 110000.00 |
| 1141 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 15000.00 |

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| 1142 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 100000.00 |
| 1143 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2102019 - CONVEYANCE ALLOWANCE | 85000.00 |
| 1144 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2102020 - WASHING ALLOWANCE | 75000.00 |
| 1145 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2201201 - TELEPHONE CHARGES | 60000.00 |
| 1146 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2201202 - INTERNET CHARGES | 100000.00 |
| 1147 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2201202 - INTERNET CHARGES | 500000.00 |
| 1148 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 15500.00 |
| 1149 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2202001 - BOOKS AND PERIODICALS AND MAGAZINES | 15500.00 |
| 1150 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2202101 - STATIONERY AND PRINTING | 650000.00 |
| 1151 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2203001 - TRAVEL EXPENSES | 300000.00 |
| 1152 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2205001 - STATUTORY AUDIT FEES | 300000.00 |

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| 1153 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 65000.00 |
| 1154 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2206001 - ADVERTISEM ENT CHARGES | 250000.00 |
| 1155 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2208001 - CASH AWARDS & PRIZES | 75000.00 |
| 1156 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2208003 - OTHER EXPENESE | 250000.00 |
| 1157 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2208004 - SITTING FEES COUNCILORS | 241500.00 |
| 1158 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2208004 - SITTING FEES COUNCILORS | 250000.00 |
| 1159 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2303005 - SANITARY MATERIALS | 150000.00 |
| 1160 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 300000.00 |
| 1161 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2305301 - Light Vehicles - Maintenance | 200000.00 |
| 1162 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 425000.00 |
| 1163 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2308019 - AMMA UNAVAGAM | 2600000.00 |

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| 1164 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2308025 - OPERATING EXPENSES - COMMON KITCHEN | 500000.00 |
| 1165 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2501001 - ELECTION EXPENSES | 250000.00 |
| 1166 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2501001 - ELECTION EXPENSES | 3500000.00 |
| 1167 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2501001 - ELECTION EXPENSES | 4500000.00 |
| 1168 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2502004 - Health Disaster Relief Programme | 10000.00 |
| 1169 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2602004 - TNIUS | 75000.00 |
| 1170 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 2602006 - MUNICIPAL CONTRIBUTIO N | 275000.00 |
| 1171 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 3111001 - CONTRIBUTIO N FROM MUNICIPAL FUND | 175000.00 |
| 1172 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 3111003 - CAPITAL FUND | 175000.00 |
| 1173 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 3402001 - Security Deposit - Lease | 200000.00 |
| 1174 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 3408001 - DEPOSITS - OTHERS | 2500000.00 |

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| 1175 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 3501001 - POWER CHARGES - PAYABLE - STREET LIGHTS | 200000.00 |
| 1176 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 3501003 - ACCOUNTS PAYABLE - CONTRACTORS | 3500000.00 |
| 1177 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 3501004 - ACCOUNTS PAYABLE - SUPPLIERS | 3700000.00 |
| 1178 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 3501005 - ACCOUNTS PAYABLE EXPENSES | 29000000.00 |
| 1179 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 3502026 - FLAG DAY FUND COLLECTION | 100000.00 |
| 1180 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 3503002 - LIBRARY CESS - PAYABLES | 1505000.00 |
| 1181 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 10000.00 |
| 1182 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 4601006 - BICYCLE ADVANCE | 175000.00 |
| 1183 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 4601007 - MOTORCYCLE ADVANCE | 160000.00 |
| 1184 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Administration | 4604001 - ADVANCE TO SUPPLIERS | 200000.00 |

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| 1185 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Amusement | 2208004 - SITTING FEES COUNCILORS | 241500.00 |
| 1186 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Arts & Culture | 2208004 - SITTING FEES COUNCILORS | 241500.00 |
| 1187 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2208004 - SITTING FEES COUNCILORS | 241500.00 |
| 1188 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2208004 - SITTING FEES COUNCILORS | 241500.00 |
| 1189 | 2024-2025 | General Budget | Revenue Fund | GENERAL | Water Supply | 2208004 - SITTING FEES COUNCILORS | 241500.00 |
| 1190 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101001 - PAY | 600000.00 |
| 1191 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101003 - DEARNESS PAY | 200000.00 |
| 1192 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101004 - DEARNESS ALLOWANCE | 150000.00 |
| 1193 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101005 - HOUSE RENT ALLOWANCE | 150000.00 |
| 1194 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101007 - MEDICAL ALLOWANCE | 85000.00 |
| 1195 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101008 - OTHER ALLOWANCE | 35000.00 |
| 1196 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101010 - WAGES - OTHERS | 575000.00 |

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| 1197 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102023 - Uniform Stitching Charges for Workers | 85000.00 |
| 1198 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2201004 - MOTOR VEHICLE TAX | 32000.00 |
| 1199 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2204001 - VEHICLE INSURANCE | 175000.00 |
| 1200 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 25000.00 |
| 1201 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2205105 - EXECUTION OF COURT ORDERS | 100000.00 |
| 1202 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2206001 - ADVERTISEMENTS CHARGES | 175000.00 |
| 1203 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2206001 - ADVERTISEMENTS CHARGES | 500000.00 |
| 1204 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS | 175000.00 |
| 1205 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2208003 - OTHER EXPENSES | 250000.00 |
| 1206 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2303002 - DIESEL | 175000.00 |
| 1207 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305301 - Light Vehicles - Maintenance | 175000.00 |

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| 1208 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305302 - HEAVY VEHICLES - MAINTENANCE | 175000.00 |
| 1209 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305303 - OTHER VEHICLES - MAINTENANCE | 200000.00 |
| 1210 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308003 - REMOVAL OF DEBRIS | 100000.00 |
| 1211 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308020 - FUNERAL RITES | 100000.00 |
| 1212 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2603001 - Subsidies | 175000.00 |
| 1213 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 3401001 - Tender Deposit - Contractors. | 75000.00 |
| 1214 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2305301 - Light Vehicles - Maintenance | 200000.00 |
| 1215 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2308020 - FUNERAL RITES | 100000.00 |
| 1216 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101001 - PAY | 600000.00 |
| 1217 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101003 - DEARNESS PAY | 200000.00 |
| 1218 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101004 - DEARNESS ALLOWANCE | 150000.00 |
| 1219 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101007 - MEDICAL ALLOWANCE | 85000.00 |
| 1220 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101008 - OTHER ALLOWANCE | 30000.00 |

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| 1221 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101008 - OTHER ALLOWANCE | 50000.00 |
| 1222 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101010 - WAGES - OTHERS | 750000.00 |
| 1223 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101010 - WAGES - OTHERS | 8500000.00 |
| 1224 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101011 - BONUS | 200000.00 |
| 1225 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102004 - SUPPLY OF UNIFORMS | 60000.00 |
| 1226 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 9000.00 |
| 1227 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102015 - CPF MANAGEMENT CONTRIBUTION | 150000.00 |
| 1228 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2202101 - STATIONERY AND PRINTING | 150000.00 |
| 1229 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2206001 - ADVERTISEMENTS CHARGES | 250000.00 |
| 1230 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2303002 - DIESEL | 1000000.00 |
| 1231 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2303005 - SANITARY MATERIALS | 1150000.00 |

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| 1232 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 225000.00 |
| 1233 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2304003 - HIRE CHARGES FOR VEHICLES | 250000.00 |
| 1234 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305104 - SANITARY / CONSERVANCY EXPENSES | 15000000.00 |
| 1235 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305111 - Solid Waste Management | 150000.00 |
| 1236 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305301 - Light Vehicles - Maintenance | 525000.00 |
| 1237 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305302 - HEAVY VEHICLES - MAINTENANCE | 150000.00 |
| 1238 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305302 - HEAVY VEHICLES - MAINTENANCE | 175000.00 |
| 1239 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308013 - ANIMAL BIRTH CONTROL | 75000.00 |
| 1240 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308015 - TESTING & INSPECTION CHARGES | 15000.00 |
| 1241 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308021 - Anti Filaria / Anti Malaria Operations | 150000.00 |
| 1242 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308023 - IEC Expenses | 450000.00 |

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|------|-----------|----------------|--------------------------------|---------------|----------------|---|------------|
| 1243 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2603001 - Subsidies | 350000.00 |
| 1244 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE | 100000.00 |
| 1245 | 2024-2025 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 3401001 - Tender Deposit - Contractors. | 75000.00 |
| 1246 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 500000.00 |
| 1247 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 2000000.00 |
| 1248 | 2024-2025 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 500000.00 |