

கூத்தாநல்லூர் நகராட்சி

KOOTHANALLUR MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2025-2026;Budget Type :

Printed Date :12-Dec-2025 13:17:52

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	165375.00
2	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	490613.00
3	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	700000.00
4	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	6300000.00
5	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	66150.00
6	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	220500.00
7	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	400000.00
8	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	3150000.00
9	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	33075.00
10	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	93713.00
11	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	1050000.00

12	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	6615.00
13	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	22050.00
14	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	315000.00
15	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	500000.00
16	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	525000.00
17	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	16538.00
18	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	27563.00
19	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	525000.00
20	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
21	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	52500.00

22	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
23	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	100000.00
24	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	787500.00
25	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	88200.00
26	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	120000.00
27	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	1050000.00
28	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	661500.00
29	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	1000000.00
30	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	8400000.00
31	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	262500.00

32	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	275625.00
33	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	500000.00
34	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	573300.00
35	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	735000.00
36	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	1000000.00
37	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1102500.00
38	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1575000.00
39	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	584325.00
40	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	700000.00
41	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	735000.00
42	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	220500.00
43	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	315000.00

44	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2208004 - SITTING FEES COUNCILORS	1620000.00
45	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	735000.00
46	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6000000.00
47	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
48	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
49	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00

50	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	5000000.00
51	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	6300000.00
52	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	275625.00
53	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	525000.00
54	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	1000000.00
55	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	500000.00
56	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	2756250.00
57	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	3675000.00
58	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
59	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	735000.00
60	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	800000.00

61	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
62	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	52500.00
63	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
64	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	315000.00
65	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	500000.00
66	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00

67	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	21000.00
68	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
69	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	2000000.00
70	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	2100000.00
71	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
72	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00

73	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	6300000.00
74	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	7500000.00
75	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000.00
76	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	220500.00
77	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	300000.00
78	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	315000.00
79	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	105000.00
80	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
81	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00

82	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	105000.00
83	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
84	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
85	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	525000.00
86	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
87	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
88	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2100000.00
89	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
90	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	21000.00

91	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
92	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	105000.00
93	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1543500.00
94	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1550115.00
95	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	2625000.00
96	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	4200000.00
97	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
98	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	210000.00
99	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00

100	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	315000.00
101	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
102	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	105000.00
103	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
104	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	105000.00
105	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
106	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	735000.00
107	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00

108	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	33075.00
109	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	525000.00
110	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308019 - AMMA UNAVAGAM	385875.00
111	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308019 - AMMA UNAVAGAM	4725000.00
112	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	606375.00
113	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	1050000.00
114	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	33075000.00
115	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	420000000.00
116	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	3203002 - GRANTS FROM THE GOVERNMENT	165375.00
117	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	3203002 - GRANTS FROM THE GOVERNMENT	315000.00

118	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	3401001 - Tender Deposit - Contractors.	525000.00
119	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	3401003 - SECURITY DEPOSIT - CONTRACTORS	525000.00
120	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	165375.00
121	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	315000.00
122	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	2100000.00
123	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00
124	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000.00
125	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
126	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00
127	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1050000.00

128	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00
129	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	105000.00
130	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
131	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	210000.00
132	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	441000.00
133	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	630000.00
134	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	551250.00
135	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1653750.00
136	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	21000000.00

137	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	27825000.00
138	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	210000000.00
139	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	66150.00
140	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	300000.00
141	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	132300000.00
142	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	1365000000.00
143	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2201105 - Computer Operatonal Expenses	661500.00
144	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2201201 - TELEPHONE CHARGES	275625.00
145	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2204001 - VEHICLE INSURANCE	573300.00
146	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2205202 - ENGINEERING CONSULTANCY	1102500.00

147	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2206001 - ADVERTISEM NT CHARGES	584325.00
148	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2208003 - OTHER EXPENESE	220500.00
149	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
150	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
151	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
152	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2303002 - DIESEL	275625.00
153	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2303005 - SANITARY MATERIALS	2756250.00
154	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
155	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00

156	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
157	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
158	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
159	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
160	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
161	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305012 - WATER CESS TO TNPCB	220500.00
162	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00

163	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
164	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
165	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
166	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
167	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
168	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
169	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
170	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305301 - Light Vehicles - Maintenance	1543500.00
171	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305301 - Light Vehicles - Maintenance	1550115.00

172	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
173	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
174	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
175	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
176	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
177	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
178	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2308014 - NATURAL CALAMITIES	33075.00
179	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2308019 - AMMA UNAVAGAM	385875.00
180	2025-2026	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2201105 - Computer Operatonal Expenses	661500.00

181	2025-2026	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2201201 - TELEPHONE CHARGES	275625.00
182	2025-2026	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2204001 - VEHICLE INSURANCE	573300.00
183	2025-2026	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2205202 - ENGINEERING CONSULTANCY	1102500.00
184	2025-2026	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2206001 - ADVERTISEM ENT CHARGES	584325.00
185	2025-2026	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2208003 - OTHER EXPENESE	220500.00
186	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
187	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
188	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
189	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2303002 - DIESEL	275625.00
190	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2303005 - SANITARY MATERIALS	2756250.00

191	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
192	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
193	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
194	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
195	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
196	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00

197	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
198	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305012 - WATER CESS TO TNPCB	220500.00
199	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
200	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
201	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
202	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
203	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
204	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
205	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00

206	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
207	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305301 - Light Vehicles - Maintenance	1543500.00
208	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305301 - Light Vehicles - Maintenance	1550115.00
209	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
210	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
211	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
212	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
213	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00

214	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
215	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2308014 - NATURAL CALAMITIES	33075.00
216	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2308019 - AMMA UNAVAGAM	385875.00
217	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101001 - PAY	165375.00
218	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101001 - PAY	490613.00
219	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101004 - DEARNESS ALLOWANCE	66150.00
220	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101004 - DEARNESS ALLOWANCE	220500.00
221	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101005 - HOUSE RENT ALLOWANCE	33075.00
222	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101005 - HOUSE RENT ALLOWANCE	93713.00
223	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101007 - MEDICAL ALLOWANCE	6615.00
224	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101007 - MEDICAL ALLOWANCE	22050.00
225	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101011 - BONUS	16538.00
226	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101011 - BONUS	27563.00

227	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
228	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
229	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2102019 - CONVEYANCE ALLOWANCE	88200.00
230	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
231	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
232	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
233	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2303002 - DIESEL	275625.00
234	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2303005 - SANITARY MATERIALS	2756250.00

235	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
236	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
237	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
238	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
239	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
240	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00

241	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
242	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305012 - WATER CESS TO TNPCB	220500.00
243	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
244	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
245	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
246	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
247	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
248	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
249	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00

250	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
251	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305301 - Light Vehicles - Maintenance	1543500.00
252	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305301 - Light Vehicles - Maintenance	1550115.00
253	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
254	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
255	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
256	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
257	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00

258	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
259	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308014 - NATURAL CALAMITIES	33075.00
260	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308019 - AMMA UNAVAGAM	385875.00
261	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
262	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
263	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
264	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2303002 - DIESEL	275625.00
265	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2303005 - SANITARY MATERIALS	2756250.00
266	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00

267	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
268	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
269	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
270	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
271	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
272	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
273	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305012 - WATER CESS TO TNPCB	220500.00

274	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
275	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
276	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
277	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
278	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
279	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
280	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
281	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
282	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305301 - Light Vehicles - Maintenance	1543500.00

283	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305301 - Light Vehicles - Maintenance	1550115.00
284	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
285	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
286	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
287	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
288	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
289	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
290	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308014 - NATURAL CALAMITIES	33075.00
291	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308019 - AMMA UNAVAGAM	385875.00

292	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
293	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
294	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
295	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2303002 - DIESEL	275625.00
296	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2303005 - SANITARY MATERIALS	2756250.00
297	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
298	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
299	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00

300	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
301	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
302	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
303	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
304	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305012 - WATER CESS TO TNPCB	220500.00
305	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
306	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00

307	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
308	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
309	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
310	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
311	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
312	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
313	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305301 - Light Vehicles - Maintenance	1543500.00
314	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305301 - Light Vehicles - Maintenance	1550115.00
315	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00

316	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
317	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
318	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
319	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
320	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
321	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2308014 - NATURAL CALAMITIES	33075.00
322	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2308019 - AMMA UNAVAGAM	385875.00
323	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00

324	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
325	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
326	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2303002 - DIESEL	275625.00
327	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2303005 - SANITARY MATERIALS	2756250.00
328	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
329	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
330	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
331	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00

332	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
333	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
334	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
335	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305012 - WATER CESS TO TNPCB	220500.00
336	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
337	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
338	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
339	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00

340	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
341	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
342	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
343	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
344	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305301 - Light Vehicles - Maintenance	1543500.00
345	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305301 - Light Vehicles - Maintenance	1550115.00
346	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
347	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00

348	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
349	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
350	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
351	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
352	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2308014 - NATURAL CALAMITIES	33075.00
353	2025-2026	General Budget	Revenue Fund	ENGINEERING	Education	2308019 - AMMA UNAVAGAM	385875.00
354	2025-2026	General Budget	Revenue Fund	ENGINEERING	Election	2501001 - ELECTION EXPENSES	606375.00
355	2025-2026	General Budget	Revenue Fund	ENGINEERING	Electricity	2101001 - PAY	165375.00
356	2025-2026	General Budget	Revenue Fund	ENGINEERING	Electricity	2101001 - PAY	490613.00
357	2025-2026	General Budget	Revenue Fund	ENGINEERING	Electricity	2101004 - DEARNESS ALLOWANCE	66150.00
358	2025-2026	General Budget	Revenue Fund	ENGINEERING	Electricity	2101004 - DEARNESS ALLOWANCE	220500.00

359	2025-2026	General Budget	Revenue Fund	ENGINEERING	Electricity	2101005 - HOUSE RENT ALLOWANCE	33075.00
360	2025-2026	General Budget	Revenue Fund	ENGINEERING	Electricity	2101005 - HOUSE RENT ALLOWANCE	93713.00
361	2025-2026	General Budget	Revenue Fund	ENGINEERING	Electricity	2101007 - MEDICAL ALLOWANCE	6615.00
362	2025-2026	General Budget	Revenue Fund	ENGINEERING	Electricity	2101007 - MEDICAL ALLOWANCE	22050.00
363	2025-2026	General Budget	Revenue Fund	ENGINEERING	Electricity	2101011 - BONUS	16538.00
364	2025-2026	General Budget	Revenue Fund	ENGINEERING	Electricity	2101011 - BONUS	27563.00
365	2025-2026	General Budget	Revenue Fund	ENGINEERING	Electricity	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
366	2025-2026	General Budget	Revenue Fund	ENGINEERING	Electricity	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
367	2025-2026	General Budget	Revenue Fund	ENGINEERING	Electricity	2102019 - CONVEYANCE ALLOWANCE	88200.00
368	2025-2026	General Budget	Revenue Fund	ENGINEERING	Epidemic Prevention/ Control	2501001 - ELECTION EXPENSES	606375.00
369	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	165375.00

370	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00
371	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
372	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00
373	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00
374	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
375	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4108002 - Computers and Printers	441000.00
376	2025-2026	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2201105 - Computer Operatonal Expenses	661500.00
377	2025-2026	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2201201 - TELEPHONE CHARGES	275625.00
378	2025-2026	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2204001 - VEHICLE INSURANCE	573300.00
379	2025-2026	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2205202 - ENGINEERING CONSULTANCY	1102500.00

380	2025-2026	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2206001 - ADVERTISEM ENT CHARGES	584325.00
381	2025-2026	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2208003 - OTHER EXPENESE	220500.00
382	2025-2026	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3202002 - SCHEME GRANTS- SCHEME(COST CENTRE)CODE	33075000.00
383	2025-2026	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	165375.00
384	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
385	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
386	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
387	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2303002 - DIESEL	275625.00
388	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2303005 - SANITARY MATERIALS	2756250.00

389	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
390	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
391	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
392	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
393	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
394	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00

395	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
396	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305012 - WATER CESS TO TNPCB	220500.00
397	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
398	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
399	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
400	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
401	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
402	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
403	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00

404	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
405	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305301 - Light Vehicles - Maintenance	1543500.00
406	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305301 - Light Vehicles - Maintenance	1550115.00
407	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
408	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
409	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
410	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
411	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00

412	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
413	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308014 - NATURAL CALAMITIES	33075.00
414	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308019 - AMMA UNAVAGAM	385875.00
415	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	490613.00
416	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	66150.00
417	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	220500.00
418	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	33075.00
419	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	93713.00
420	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	6615.00
421	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	22050.00
422	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	16538.00
423	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	27563.00

424	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
425	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
426	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	88200.00
427	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	661500.00
428	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	275625.00
429	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	573300.00
430	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	1102500.00
431	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	584325.00
432	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	220500.00

433	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
434	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
435	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
436	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	275625.00
437	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	1000000.00
438	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303005 - SANITARY MATERIALS	500000.00
439	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303005 - SANITARY MATERIALS	2756250.00
440	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
441	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00

442	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
443	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
444	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
445	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
446	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
447	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	220500.00
448	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00

449	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
450	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
451	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
452	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
453	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
454	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
455	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
456	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	1543500.00
457	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	1550115.00

458	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
459	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
460	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
461	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
462	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
463	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
464	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308014 - NATURAL CALAMITIES	33075.00
465	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308019 - AMMA UNAVAGAM	385875.00
466	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2501001 - ELECTION EXPENSES	606375.00

467	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	165375.00
468	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00
469	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
470	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00
471	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00
472	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
473	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4108002 - Computers and Printers	441000.00
474	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00

475	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
476	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
477	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2303002 - DIESEL	275625.00
478	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2303005 - SANITARY MATERIALS	2756250.00
479	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
480	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
481	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
482	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00

483	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
484	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
485	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
486	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305012 - WATER CESS TO TNPCB	220500.00
487	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
488	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
489	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
490	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00

491	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
492	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
493	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
494	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
495	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305301 - Light Vehicles - Maintenance	1543500.00
496	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305301 - Light Vehicles - Maintenance	1550115.00
497	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
498	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00

499	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
500	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
501	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
502	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
503	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308014 - NATURAL CALAMITIES	33075.00
504	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308019 - AMMA UNAVAGAM	385875.00
505	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
506	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00

507	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
508	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2303002 - DIESEL	275625.00
509	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2303005 - SANITARY MATERIALS	2756250.00
510	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
511	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
512	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
513	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00

514	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
515	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
516	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
517	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305012 - WATER CESS TO TNPCB	220500.00
518	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
519	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
520	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
521	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00

522	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
523	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
524	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
525	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
526	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305301 - Light Vehicles - Maintenance	1543500.00
527	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305301 - Light Vehicles - Maintenance	1550115.00
528	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
529	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00

530	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
531	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
532	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
533	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
534	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308014 - NATURAL CALAMITIES	33075.00
535	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308019 - AMMA UNAVAGAM	385875.00
536	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4102001 - BUILDINGS - GROSS BLOCK	165375.00
537	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00
538	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
539	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00

540	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00
541	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
542	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4108002 - Computers and Printers	441000.00
543	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
544	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
545	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
546	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2303002 - DIESEL	275625.00
547	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2303005 - SANITARY MATERIALS	2756250.00
548	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00

549	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
550	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
551	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
552	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
553	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
554	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
555	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305012 - WATER CESS TO TNPCB	220500.00

556	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
557	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
558	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
559	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
560	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
561	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
562	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
563	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
564	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305301 - Light Vehicles - Maintenance	1543500.00

565	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305301 - Light Vehicles - Maintenance	1550115.00
566	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
567	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
568	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
569	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
570	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
571	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
572	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308014 - NATURAL CALAMITIES	33075.00
573	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308019 - AMMA UNAVAGAM	385875.00

574	2025-2026	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101001 - PAY	165375.00
575	2025-2026	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101001 - PAY	490613.00
576	2025-2026	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101004 - DEARNNESS ALLOWANCE	66150.00
577	2025-2026	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101004 - DEARNNESS ALLOWANCE	220500.00
578	2025-2026	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101005 - HOUSE RENT ALLOWANCE	33075.00
579	2025-2026	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101005 - HOUSE RENT ALLOWANCE	93713.00
580	2025-2026	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101007 - MEDICAL ALLOWANCE	6615.00
581	2025-2026	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101007 - MEDICAL ALLOWANCE	22050.00
582	2025-2026	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101011 - BONUS	16538.00
583	2025-2026	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101011 - BONUS	27563.00
584	2025-2026	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
585	2025-2026	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00

586	2025-2026	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2102019 - CONVEYANCE ALLOWANCE	88200.00
587	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
588	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
589	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
590	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2303002 - DIESEL	275625.00
591	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2303005 - SANITARY MATERIALS	2756250.00
592	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
593	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00

594	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
595	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
596	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
597	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
598	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
599	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305012 - WATER CESS TO TNPCB	220500.00
600	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00

601	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
602	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
603	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
604	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
605	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
606	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
607	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
608	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305301 - Light Vehicles - Maintenance	1543500.00
609	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305301 - Light Vehicles - Maintenance	1550115.00

610	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
611	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
612	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
613	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
614	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
615	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
616	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308014 - NATURAL CALAMITIES	33075.00
617	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308019 - AMMA UNAVAGAM	385875.00
618	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2101001 - PAY	165375.00
619	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2101001 - PAY	490613.00

620	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2101004 - DEARNESS ALLOWANCE	66150.00
621	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2101004 - DEARNESS ALLOWANCE	220500.00
622	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2101005 - HOUSE RENT ALLOWANCE	33075.00
623	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2101005 - HOUSE RENT ALLOWANCE	93713.00
624	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2101007 - MEDICAL ALLOWANCE	6615.00
625	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2101007 - MEDICAL ALLOWANCE	22050.00
626	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2101011 - BONUS	16538.00
627	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2101011 - BONUS	27563.00
628	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
629	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
630	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2102019 - CONVEYANCE ALLOWANCE	88200.00

631	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
632	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
633	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
634	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2303002 - DIESEL	275625.00
635	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2303005 - SANITARY MATERIALS	2756250.00
636	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
637	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
638	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00

639	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
640	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
641	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
642	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
643	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305012 - WATER CESS TO TNPCB	220500.00
644	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
645	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00

646	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
647	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
648	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
649	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
650	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
651	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
652	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305301 - Light Vehicles - Maintenance	1543500.00
653	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305301 - Light Vehicles - Maintenance	1550115.00
654	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00

655	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
656	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
657	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
658	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
659	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
660	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2308014 - NATURAL CALAMITIES	33075.00
661	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2308019 - AMMA UNAVAGAM	385875.00
662	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2501001 - ELECTION EXPENSES	606375.00
663	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101001 - PAY	165375.00
664	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101001 - PAY	490613.00

665	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101004 - DEARNESS ALLOWANCE	66150.00
666	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101004 - DEARNESS ALLOWANCE	220500.00
667	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101005 - HOUSE RENT ALLOWANCE	33075.00
668	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101005 - HOUSE RENT ALLOWANCE	93713.00
669	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101007 - MEDICAL ALLOWANCE	6615.00
670	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101007 - MEDICAL ALLOWANCE	22050.00
671	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101011 - BONUS	16538.00
672	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101011 - BONUS	27563.00
673	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
674	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
675	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2102019 - CONVEYANCE ALLOWANCE	88200.00

676	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
677	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
678	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
679	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2303002 - DIESEL	275625.00
680	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2303005 - SANITARY MATERIALS	2756250.00
681	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
682	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
683	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00

684	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
685	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
686	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
687	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
688	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305012 - WATER CESS TO TNPCB	220500.00
689	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
690	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00

691	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
692	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
693	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
694	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
695	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
696	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
697	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305301 - Light Vehicles - Maintenance	1543500.00
698	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305301 - Light Vehicles - Maintenance	1550115.00
699	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00

700	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
701	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
702	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
703	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
704	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
705	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308014 - NATURAL CALAMITIES	33075.00
706	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308019 - AMMA UNAVAGAM	385875.00
707	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4102001 - BUILDINGS - GROSS BLOCK	165375.00
708	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00

709	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
710	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00
711	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00
712	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
713	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4108002 - Computers and Printers	441000.00
714	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	551250.00
715	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1653750.00
716	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	66150.00
717	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	132300000.00

718	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
719	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
720	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
721	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2303002 - DIESEL	275625.00
722	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2303005 - SANITARY MATERIALS	2756250.00
723	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
724	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
725	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00

726	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
727	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
728	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
729	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
730	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305012 - WATER CESS TO TNPCB	220500.00
731	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
732	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00

733	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
734	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
735	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
736	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
737	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
738	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
739	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305301 - Light Vehicles - Maintenance	1543500.00
740	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305301 - Light Vehicles - Maintenance	1550115.00
741	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00

742	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
743	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
744	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
745	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
746	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
747	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308014 - NATURAL CALAMITIES	33075.00
748	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308019 - AMMA UNAVAGAM	385875.00
749	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00

750	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
751	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
752	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2303002 - DIESEL	275625.00
753	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2303005 - SANITARY MATERIALS	2756250.00
754	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
755	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
756	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
757	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00

758	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
759	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
760	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
761	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305012 - WATER CESS TO TNPCB	220500.00
762	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
763	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
764	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
765	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00

766	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
767	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
768	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
769	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
770	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305301 - Light Vehicles - Maintenance	1543500.00
771	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305301 - Light Vehicles - Maintenance	1550115.00
772	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
773	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00

774	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
775	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
776	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
777	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
778	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308014 - NATURAL CALAMITIES	33075.00
779	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308019 - AMMA UNAVAGAM	385875.00
780	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
781	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00

782	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
783	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2303002 - DIESEL	275625.00
784	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2303005 - SANITARY MATERIALS	2756250.00
785	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
786	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
787	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
788	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00

789	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
790	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
791	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
792	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305012 - WATER CESS TO TNPCB	220500.00
793	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
794	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
795	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
796	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00

797	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
798	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
799	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
800	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
801	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305301 - Light Vehicles - Maintenance	1543500.00
802	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305301 - Light Vehicles - Maintenance	1550115.00
803	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
804	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00

805	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
806	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
807	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
808	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
809	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308014 - NATURAL CALAMITIES	33075.00
810	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308019 - AMMA UNAVAGAM	385875.00
811	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101001 - PAY	165375.00
812	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101001 - PAY	490613.00
813	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101004 - DEARNESS ALLOWANCE	66150.00
814	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101004 - DEARNESS ALLOWANCE	220500.00
815	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	33075.00

816	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	93713.00
817	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101007 - MEDICAL ALLOWANCE	6615.00
818	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101007 - MEDICAL ALLOWANCE	22050.00
819	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101011 - BONUS	16538.00
820	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101011 - BONUS	27563.00
821	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
822	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
823	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2102019 - CONVEYANCE ALLOWANCE	88200.00
824	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00

825	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
826	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
827	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2303002 - DIESEL	275625.00
828	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2303005 - SANITARY MATERIALS	2756250.00
829	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
830	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
831	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
832	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00

833	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
834	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
835	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
836	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305012 - WATER CESS TO TNPCB	220500.00
837	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
838	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
839	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
840	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00

841	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
842	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
843	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
844	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
845	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305301 - Light Vehicles - Maintenance	1543500.00
846	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305301 - Light Vehicles - Maintenance	1550115.00
847	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
848	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00

849	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
850	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
851	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
852	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
853	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308014 - NATURAL CALAMITIES	33075.00
854	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308019 - AMMA UNAVAGAM	385875.00
855	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
856	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00

857	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
858	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	275625.00
859	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303005 - SANITARY MATERIALS	2756250.00
860	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
861	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
862	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
863	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00

864	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
865	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
866	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
867	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305012 - WATER CESS TO TNPCB	220500.00
868	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
869	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
870	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
871	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00

872	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
873	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
874	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
875	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
876	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305301 - Light Vehicles - Maintenance	1543500.00
877	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305301 - Light Vehicles - Maintenance	1550115.00
878	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
879	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00

880	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
881	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
882	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
883	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
884	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308014 - NATURAL CALAMITIES	33075.00
885	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308019 - AMMA UNAVAGAM	385875.00
886	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
887	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00

888	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
889	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2303002 - DIESEL	275625.00
890	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2303005 - SANITARY MATERIALS	2756250.00
891	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
892	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
893	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
894	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00

895	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
896	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
897	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
898	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305012 - WATER CESS TO TNPCB	220500.00
899	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
900	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
901	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
902	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00

903	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
904	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
905	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
906	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
907	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305301 - Light Vehicles - Maintenance	1543500.00
908	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305301 - Light Vehicles - Maintenance	1550115.00
909	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
910	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00

911	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
912	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
913	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
914	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
915	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308014 - NATURAL CALAMITIES	33075.00
916	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308019 - AMMA UNAVAGAM	385875.00
917	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4102001 - BUILDINGS - GROSS BLOCK	165375.00
918	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00
919	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
920	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00

921	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00
922	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
923	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4108002 - Computers and Printers	441000.00
924	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
925	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
926	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
927	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2303002 - DIESEL	275625.00
928	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2303005 - SANITARY MATERIALS	2756250.00
929	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00

930	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
931	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
932	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
933	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
934	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
935	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
936	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305012 - WATER CESS TO TNPCB	220500.00

937	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
938	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
939	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
940	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
941	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
942	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
943	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
944	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
945	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305301 - Light Vehicles - Maintenance	1543500.00

946	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305301 - Light Vehicles - Maintenance	1550115.00
947	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
948	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
949	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
950	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
951	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
952	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
953	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308014 - NATURAL CALAMITIES	33075.00
954	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308019 - AMMA UNAVAGAM	385875.00

955	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
956	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
957	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
958	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2303002 - DIESEL	275625.00
959	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2303005 - SANITARY MATERIALS	2756250.00
960	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
961	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
962	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00

963	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
964	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
965	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
966	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
967	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305012 - WATER CESS TO TNPCB	220500.00
968	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
969	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00

970	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
971	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
972	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
973	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
974	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
975	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
976	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305301 - Light Vehicles - Maintenance	1543500.00
977	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305301 - Light Vehicles - Maintenance	1550115.00
978	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00

979	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
980	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
981	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
982	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
983	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
984	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308014 - NATURAL CALAMITIES	33075.00
985	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308019 - AMMA UNAVAGAM	385875.00
986	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4102001 - BUILDINGS - GROSS BLOCK	165375.00
987	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00

988	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
989	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00
990	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00
991	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
992	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4108002 - Computers and Printers	441000.00
993	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101001 - PAY	165375.00
994	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101001 - PAY	490613.00
995	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101004 - DEARNNESS ALLOWANCE	66150.00
996	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101004 - DEARNNESS ALLOWANCE	220500.00
997	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101005 - HOUSE RENT ALLOWANCE	33075.00
998	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101005 - HOUSE RENT ALLOWANCE	93713.00

999	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101007 - MEDICAL ALLOWANCE	6615.00
1000	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101007 - MEDICAL ALLOWANCE	22050.00
1001	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101011 - BONUS	16538.00
1002	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101011 - BONUS	27563.00
1003	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	2205.00
1004	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2102015 - CPF MANAGEMENT CONTRIBUTIO N	66150.00
1005	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2102019 - CONVEYANCE ALLOWANCE	88200.00
1006	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2501001 - ELECTION EXPENSES	606375.00
1007	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	551250.00
1008	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1653750.00

1009	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	66150.00
1010	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	132300000.00
1011	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101001 - PAY	165375.00
1012	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101001 - PAY	490613.00
1013	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	66150.00
1014	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	220500.00
1015	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	33075.00
1016	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	93713.00
1017	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	6615.00
1018	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	22050.00
1019	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101011 - BONUS	16538.00
1020	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101011 - BONUS	27563.00

1021	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
1022	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
1023	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2102019 - CONVEYANCE ALLOWANCE	88200.00
1024	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1025	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1026	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
1027	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2303002 - DIESEL	275625.00
1028	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2303005 - SANITARY MATERIALS	2756250.00

1029	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
1030	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1031	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
1032	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1033	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
1034	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00

1035	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1036	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305012 - WATER CESS TO TNPCB	220500.00
1037	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1038	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
1039	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1040	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
1041	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1042	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
1043	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00

1044	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1045	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305301 - Light Vehicles - Maintenance	1543500.00
1046	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305301 - Light Vehicles - Maintenance	1550115.00
1047	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
1048	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1049	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1050	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
1051	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00

1052	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1053	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2308014 - NATURAL CALAMITIES	33075.00
1054	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2308019 - AMMA UNAVAGAM	385875.00
1055	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2501001 - ELECTION EXPENSES	606375.00
1056	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1057	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1058	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
1059	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2303002 - DIESEL	275625.00
1060	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2303005 - SANITARY MATERIALS	2756250.00
1061	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00

1062	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1063	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
1064	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1065	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
1066	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
1067	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1068	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305012 - WATER CESS TO TNPCB	220500.00

1069	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1070	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
1071	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1072	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
1073	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1074	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
1075	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
1076	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1077	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305301 - Light Vehicles - Maintenance	1543500.00

1078	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305301 - Light Vehicles - Maintenance	1550115.00
1079	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
1080	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1081	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1082	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
1083	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
1084	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1085	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308014 - NATURAL CALAMITIES	33075.00
1086	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308019 - AMMA UNAVAGAM	385875.00

1087	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101001 - PAY	165375.00
1088	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101001 - PAY	490613.00
1089	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101004 - DEARNNESS ALLOWANCE	66150.00
1090	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101004 - DEARNNESS ALLOWANCE	220500.00
1091	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	33075.00
1092	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	93713.00
1093	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	6615.00
1094	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	22050.00
1095	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101011 - BONUS	16538.00
1096	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101011 - BONUS	27563.00
1097	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
1098	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00

1099	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	88200.00
1100	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2201105 - Computer Operatonal Expenses	661500.00
1101	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2201201 - TELEPHONE CHARGES	275625.00
1102	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2204001 - VEHICLE INSURANCE	573300.00
1103	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2205202 - ENGINEERING CONSULTANCY	1102500.00
1104	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2206001 - ADVERTISEM ENT CHARGES	584325.00
1105	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2208003 - OTHER EXPENESE	220500.00
1106	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1107	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1108	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00

1109	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2303002 - DIESEL	275625.00
1110	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2303005 - SANITARY MATERIALS	2756250.00
1111	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
1112	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1113	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
1114	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1115	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00

1116	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
1117	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1118	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305012 - WATER CESS TO TNPCB	220500.00
1119	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1120	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
1121	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1122	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
1123	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1124	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00

1125	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
1126	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1127	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	1543500.00
1128	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	1550115.00
1129	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
1130	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1131	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1132	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00

1133	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
1134	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1135	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308014 - NATURAL CALAMITIES	33075.00
1136	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308019 - AMMA UNAVAGAM	385875.00
1137	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4102001 - BUILDINGS - GROSS BLOCK	165375.00
1138	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00
1139	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
1140	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00
1141	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00
1142	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00

1143	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4108002 - Computers and Printers	441000.00
1144	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	551250.00
1145	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1653750.00
1146	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	66150.00
1147	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	132300000.00
1148	2025-2026	General Budget	Revenue Fund	ENGINEERING	Workshop	4102001 - BUILDINGS - GROSS BLOCK	165375.00
1149	2025-2026	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00
1150	2025-2026	General Budget	Revenue Fund	ENGINEERING	Workshop	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
1151	2025-2026	General Budget	Revenue Fund	ENGINEERING	Workshop	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00
1152	2025-2026	General Budget	Revenue Fund	ENGINEERING	Workshop	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00

1153	2025-2026	General Budget	Revenue Fund	ENGINEERING	Workshop	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
1154	2025-2026	General Budget	Revenue Fund	ENGINEERING	Workshop	4108002 - Computers and Printers	441000.00
1155	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	22050000.00
1156	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	6982500.00
1157	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1417500.00
1158	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	294000.00
1159	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	2572500.00
1160	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	525000.00
1161	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	925000.00
1162	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	120000.00
1163	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	15750.00

1164	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1150000.00
1165	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	89250.00
1166	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	78750.00
1167	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	630000.00
1168	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	105000.00
1169	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	525000.00
1170	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	16275.00
1171	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	16275.00
1172	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	882500.00
1173	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	315000.00

1174	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	50000.00
1175	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	415000.00
1176	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	20000.00
1177	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205101 - RETAINER FEES	100000.00
1178	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	68250.00
1179	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	270000.00
1180	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	78750.00
1181	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	262500.00
1182	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	253575.00
1183	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	262500.00
1184	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2303005 - SANITARY MATERIALS	257500.00
1185	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	315000.00

1186	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	220000.00
1187	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	446250.00
1188	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	2730000.00
1189	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	525000.00
1190	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	262500.00
1191	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	3675000.00
1192	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	4725000.00
1193	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2502004 - Health Disaster Relief Programme	20500.00
1194	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	78750.00
1195	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	288750.00

1196	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	183750.00
1197	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3111003 - CAPITAL FUND	203750.00
1198	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3401001 - Tender Deposit - Contractors.	50000.00
1199	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3402001 - Security Deposit - Lease	210000.00
1200	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3408001 - DEPOSITS - OTHERS	2625000.00
1201	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3501001 - POWER CHARGES - PAYABLE - STREET LIGHTS	210000.00
1202	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	3675000.00
1203	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	3905000.00
1204	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	30450000.00
1205	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	150000.00

1206	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	105000.00
1207	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	1580250.00
1208	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10500.00
1209	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	1000000.00
1210	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4601006 - BICYCLE ADVANCE	183750.00
1211	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4601007 - MOTORCYCLE ADVANCE	198000.00
1212	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4601009 - MARRIAGE ADVANCE	1000000.00
1213	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4604001 - ADVANCE TO SUPPLIERS	210000.00
1214	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2208004 - SITTING FEES COUNCILORS	253575.00
1215	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208004 - SITTING FEES COUNCILORS	253575.00
1216	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	270575.00
1217	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2208004 - SITTING FEES COUNCILORS	253575.00

1218	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	630000.00
1219	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101003 - DEARNESS PAY	210000.00
1220	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	157500.00
1221	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	157500.00
1222	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	89250.00
1223	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	36750.00
1224	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	603750.00
1225	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	89250.00
1226	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	33600.00
1227	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	183750.00
1228	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	100000.00
1229	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	26250.00

1230	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205105 - EXECUTION OF COURT ORDERS	105000.00
1231	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	183750.00
1232	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	183750.00
1233	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	262500.00
1234	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	183750.00
1235	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	183750.00
1236	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	183750.00
1237	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	210000.00
1238	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308003 - REMOVAL OF DEBRIS	105000.00
1239	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	200000.00
1240	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2603001 - Subsidies	183750.00
1241	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3401001 - Tender Deposit - Contractors.	78750.00

1242	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305301 - Light Vehicles - Maintenance	210000.00
1243	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2308020 - FUNERAL RITES	105000.00
1244	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	630000.00
1245	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101003 - DEARNESS PAY	210000.00
1246	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	157500.00
1247	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	89250.00
1248	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	31500.00
1249	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	52500.00
1250	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	787500.00
1251	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	8925000.00
1252	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	210000.00
1253	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	63000.00

1254	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	9450.00
1255	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	157500.00
1256	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2202101 - STATIONERY AND PRINTING	157500.00
1257	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENTS CHARGES	262500.00
1258	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	2000000.00
1259	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1207500.00
1260	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	236250.00
1261	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304003 - HIRE CHARGES FOR VEHICLES	262500.00
1262	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	15750000.00
1263	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305111 - Solid Waste Management	157500.00

1264	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	551250.00
1265	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	157500.00
1266	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	183750.00
1267	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	78750.00
1268	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308015 - TESTING & INSPECTION CHARGES	15750.00
1269	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	157500.00
1270	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	472500.00
1271	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	5000000.00
1272	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2603001 - Subsidies	367500.00
1273	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	105000.00
1274	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3401001 - Tender Deposit - Contractors.	78750.00

1275	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3408001 - DEPOSITS - OTHERS	10000.00
1276	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	165375.00
1277	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	490613.00
1278	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	6300000.00
1279	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	66150.00
1280	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	200000.00
1281	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	220500.00
1282	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	3150000.00
1283	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	33075.00
1284	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	93713.00
1285	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	500000.00
1286	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	1050000.00

1287	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	6615.00
1288	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	22050.00
1289	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	100000.00
1290	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	315000.00
1291	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	525000.00
1292	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	16538.00
1293	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	27563.00
1294	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	525000.00
1295	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
1296	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	52500.00

1297	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1000000.00
1298	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
1299	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	500000.00
1300	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	787500.00
1301	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	88200.00
1302	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	800000.00
1303	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	1000000.00
1304	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	1050000.00
1305	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	661500.00
1306	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	8400000.00

1307	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	262500.00
1308	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	275625.00
1309	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	573300.00
1310	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	735000.00
1311	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1102500.00
1312	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1575000.00
1313	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	584325.00
1314	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	735000.00
1315	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	220500.00
1316	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	315000.00

1317	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	735000.00
1318	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5000000.00
1319	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1320	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1321	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	2500000.00
1322	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00

1323	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	6300000.00
1324	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	275625.00
1325	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	525000.00
1326	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	2756250.00
1327	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	3675000.00
1328	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	606375.00
1329	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	735000.00
1330	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1331	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	52500.00

1332	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
1333	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	315000.00
1334	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2000000.00
1335	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	5000000.00
1336	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1337	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	21000.00

1338	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	500000.00
1339	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
1340	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	2100000.00
1341	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
1342	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1343	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	5000000.00

1344	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	6300000.00
1345	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	525000.00
1346	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2100000.00
1347	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000.00
1348	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	50000000.00
1349	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	150000000.00
1350	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	200000000.00
1351	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	220500.00
1352	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	315000.00

1353	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	105000.00
1354	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1355	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
1356	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	100000.00
1357	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	105000.00
1358	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1000000.00
1359	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1360	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00

1361	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	525000.00
1362	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	2000000.00
1363	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1364	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
1365	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2100000.00
1366	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2500000.00
1367	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	3000000.00
1368	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	4000000.00
1369	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00

1370	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	21000.00
1371	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1372	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	105000.00
1373	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	700000.00
1374	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1543500.00
1375	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1550115.00
1376	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	2000000.00
1377	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	2625000.00
1378	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	4200000.00

1379	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
1380	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	210000.00
1381	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	500000.00
1382	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1383	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	300000.00
1384	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	315000.00
1385	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00

1386	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	105000.00
1387	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
1388	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	105000.00
1389	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	200000.00
1390	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
1391	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	735000.00
1392	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1000000.00
1393	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1394	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	33075.00

1395	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	500000.00
1396	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	525000.00
1397	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308019 - AMMA UNAVAGAM	385875.00
1398	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308019 - AMMA UNAVAGAM	1000000.00
1399	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308019 - AMMA UNAVAGAM	4725000.00
1400	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	606375.00
1401	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	1000000.00
1402	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	1050000.00
1403	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	33075000.00
1404	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	60000000.00

1405	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	420000000.00
1406	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3203002 - GRANTS FROM THE GOVERNMENT	165375.00
1407	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3203002 - GRANTS FROM THE GOVERNMENT	315000.00
1408	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3401001 - Tender Deposit - Contractors.	525000.00
1409	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3401001 - Tender Deposit - Contractors.	1000000.00
1410	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3401003 - SECURITY DEPOSIT - CONTRACTORS	500000.00
1411	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3401003 - SECURITY DEPOSIT - CONTRACTORS	525000.00
1412	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3503002 - LIBRARY CESS - PAYABLES	2000000.00
1413	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	165375.00
1414	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	315000.00

1415	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	500000.00
1416	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	2100000.00
1417	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	500000.00
1418	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00
1419	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000.00
1420	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
1421	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00
1422	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1000000.00
1423	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1050000.00
1424	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00

1425	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	105000.00
1426	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
1427	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	210000.00
1428	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	500000.00
1429	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4108002 - Computers and Printers	441000.00
1430	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4108002 - Computers and Printers	630000.00
1431	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	551250.00
1432	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1653750.00
1433	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	21000000.00

1434	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	27825000.00
1435	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	210000000.00
1436	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	66150.00
1437	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	100000000.00
1438	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	132300000.00
1439	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	1365000000.00
1440	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2201105 - Computer Operatonal Expenses	661500.00
1441	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2201201 - TELEPHONE CHARGES	275625.00
1442	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2204001 - VEHICLE INSURANCE	573300.00
1443	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2205202 - ENGINEERING CONSULTANCY	1102500.00

1444	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2206001 - ADVERTISEM ENT CHARGES	584325.00
1445	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2208003 - OTHER EXPENESE	220500.00
1446	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1447	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1448	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
1449	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2303002 - DIESEL	275625.00
1450	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2303005 - SANITARY MATERIALS	2756250.00
1451	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
1452	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00

1453	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
1454	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1455	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
1456	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
1457	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1458	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305012 - WATER CESS TO TNPCB	220500.00
1459	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00

1460	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
1461	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1462	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
1463	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1464	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
1465	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
1466	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1467	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305301 - Light Vehicles - Maintenance	1543500.00
1468	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305301 - Light Vehicles - Maintenance	1550115.00

1469	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
1470	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1471	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1472	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
1473	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
1474	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1475	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2308014 - NATURAL CALAMITIES	33075.00
1476	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2308019 - AMMA UNAVAGAM	385875.00
1477	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2201105 - Computer Operatonal Expenses	661500.00

1478	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2201201 - TELEPHONE CHARGES	275625.00
1479	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2204001 - VEHICLE INSURANCE	573300.00
1480	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2205202 - ENGINEERING CONSULTANCY	1102500.00
1481	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2206001 - ADVERTISEM ENT CHARGES	584325.00
1482	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2208003 - OTHER EXPENESE	220500.00
1483	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1484	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1485	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
1486	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2303002 - DIESEL	275625.00
1487	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2303005 - SANITARY MATERIALS	2756250.00

1488	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
1489	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1490	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
1491	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1492	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
1493	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00

1494	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Flyovers	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1495	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Flyovers	2305012 - WATER CESS TO TNPCB	220500.00
1496	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Flyovers	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1497	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Flyovers	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
1498	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Flyovers	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1499	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Flyovers	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
1500	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Flyovers	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1501	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Flyovers	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
1502	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Flyovers	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00

1503	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1504	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305301 - Light Vehicles - Maintenance	1543500.00
1505	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305301 - Light Vehicles - Maintenance	1550115.00
1506	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
1507	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1508	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1509	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
1510	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00

1511	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Flyovers	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1512	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Flyovers	2308014 - NATURAL CALAMITIES	33075.00
1513	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Flyovers	2308019 - AMMA UNAVAGAM	385875.00
1514	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2101001 - PAY	165375.00
1515	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2101001 - PAY	490613.00
1516	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2101004 - DEARNESS ALLOWANCE	66150.00
1517	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2101004 - DEARNESS ALLOWANCE	220500.00
1518	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2101005 - HOUSE RENT ALLOWANCE	33075.00
1519	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2101005 - HOUSE RENT ALLOWANCE	93713.00
1520	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2101007 - MEDICAL ALLOWANCE	6615.00
1521	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2101007 - MEDICAL ALLOWANCE	22050.00
1522	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2101011 - BONUS	16538.00

1523	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2101011 - BONUS	27563.00
1524	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
1525	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
1526	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2102019 - CONVEYANCE ALLOWANCE	88200.00
1527	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1528	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1529	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
1530	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2303002 - DIESEL	275625.00

1531	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2303005 - SANITARY MATERIALS	2756250.00
1532	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	606375.00
1533	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1534	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
1535	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1536	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
1537	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00

1538	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1539	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305012 - WATER CESS TO TNPCB	220500.00
1540	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1541	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
1542	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1543	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
1544	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1545	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
1546	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00

1547	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1548	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305301 - Light Vehicles - Maintenance	1543500.00
1549	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305301 - Light Vehicles - Maintenance	1550115.00
1550	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
1551	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1552	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1553	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
1554	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00

1555	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1556	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2308014 - NATURAL CALAMITIES	33075.00
1557	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2308019 - AMMA UNAVAGAM	385875.00
1558	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1559	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1560	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
1561	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2303002 - DIESEL	275625.00
1562	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2303005 - SANITARY MATERIALS	2756250.00
1563	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00

1564	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1565	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
1566	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1567	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
1568	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
1569	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1570	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305012 - WATER CESS TO TNPCB	220500.00

1571	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1572	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
1573	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1574	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
1575	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1576	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
1577	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
1578	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1579	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305301 - Light Vehicles - Maintenance	1543500.00

1580	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305301 - Light Vehicles - Maintenance	1550115.00
1581	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
1582	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1583	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1584	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
1585	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
1586	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1587	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2308014 - NATURAL CALAMITIES	33075.00
1588	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2308019 - AMMA UNAVAGAM	385875.00

1589	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1590	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1591	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
1592	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2303002 - DIESEL	275625.00
1593	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2303005 - SANITARY MATERIALS	2756250.00
1594	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
1595	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1596	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00

1597	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1598	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
1599	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
1600	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1601	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305012 - WATER CESS TO TNPCB	220500.00
1602	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1603	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00

1604	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1605	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
1606	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1607	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
1608	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
1609	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1610	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305301 - Light Vehicles - Maintenance	1543500.00
1611	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305301 - Light Vehicles - Maintenance	1550115.00
1612	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00

1613	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1614	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1615	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
1616	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
1617	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1618	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2308014 - NATURAL CALAMITIES	33075.00
1619	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2308019 - AMMA UNAVAGAM	385875.00
1620	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00

1621	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1622	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
1623	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2303002 - DIESEL	275625.00
1624	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2303005 - SANITARY MATERIALS	2756250.00
1625	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
1626	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1627	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
1628	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00

1629	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
1630	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
1631	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1632	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305012 - WATER CESS TO TNPCB	220500.00
1633	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1634	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
1635	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1636	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00

1637	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1638	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
1639	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
1640	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1641	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305301 - Light Vehicles - Maintenance	1543500.00
1642	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305301 - Light Vehicles - Maintenance	1550115.00
1643	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
1644	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00

1645	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1646	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
1647	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
1648	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1649	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2308014 - NATURAL CALAMITIES	33075.00
1650	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2308019 - AMMA UNAVAGAM	385875.00
1651	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Election	2501001 - ELECTION EXPENSES	606375.00
1652	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2101001 - PAY	165375.00
1653	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2101001 - PAY	490613.00
1654	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2101004 - DEARNESS ALLOWANCE	66150.00

1655	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2101004 - DEARNESS ALLOWANCE	220500.00
1656	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2101005 - HOUSE RENT ALLOWANCE	33075.00
1657	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2101005 - HOUSE RENT ALLOWANCE	93713.00
1658	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2101007 - MEDICAL ALLOWANCE	6615.00
1659	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2101007 - MEDICAL ALLOWANCE	22050.00
1660	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2101011 - BONUS	16538.00
1661	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2101011 - BONUS	27563.00
1662	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
1663	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
1664	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2102019 - CONVEYANCE ALLOWANCE	88200.00
1665	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Epidemic Prevention/ Control	2501001 - ELECTION EXPENSES	606375.00

1666	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	165375.00
1667	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00
1668	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
1669	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00
1670	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00
1671	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
1672	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4108002 - Computers and Printers	441000.00
1673	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2201105 - Computer Operatonal Expenses	661500.00
1674	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2201201 - TELEPHONE CHARGES	275625.00
1675	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2204001 - VEHICLE INSURANCE	573300.00

1676	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2205202 - ENGINEERING CONSULTANCY	1102500.00
1677	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2206001 - ADVERTISEMENTS CHARGES	584325.00
1678	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2208003 - OTHER EXPENSES	220500.00
1679	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	33075000.00
1680	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	165375.00
1681	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1682	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1683	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
1684	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2303002 - DIESEL	275625.00

1685	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2303005 - SANITARY MATERIALS	2756250.00
1686	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	606375.00
1687	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1688	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
1689	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1690	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
1691	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00

1692	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1693	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305012 - WATER CESS TO TNPCB	220500.00
1694	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1695	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
1696	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1697	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
1698	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1699	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
1700	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00

1701	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1702	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305301 - Light Vehicles - Maintenance	1543500.00
1703	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305301 - Light Vehicles - Maintenance	1550115.00
1704	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
1705	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1706	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1707	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
1708	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00

1709	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1710	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2308014 - NATURAL CALAMITIES	33075.00
1711	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2308019 - AMMA UNAVAGAM	385875.00
1712	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	490613.00
1713	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	66150.00
1714	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	220500.00
1715	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	33075.00
1716	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	93713.00
1717	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	6615.00
1718	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	22050.00
1719	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	16538.00
1720	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	27563.00

1721	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
1722	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
1723	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	88200.00
1724	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	661500.00
1725	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	275625.00
1726	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	573300.00
1727	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	1102500.00
1728	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	584325.00
1729	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	220500.00

1730	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1731	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1732	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
1733	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	275625.00
1734	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2303005 - SANITARY MATERIALS	2756250.00
1735	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
1736	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1737	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00

1738	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1739	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
1740	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
1741	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1742	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	220500.00
1743	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1744	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00

1745	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1746	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
1747	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1748	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
1749	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
1750	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1751	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	1543500.00
1752	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	1550115.00
1753	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00

1754	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1755	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1756	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
1757	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
1758	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1759	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2308014 - NATURAL CALAMITIES	33075.00
1760	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2308019 - AMMA UNAVAGAM	385875.00
1761	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2501001 - ELECTION EXPENSES	606375.00
1762	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	165375.00
1763	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00

1764	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
1765	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00
1766	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00
1767	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
1768	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4108002 - Computers and Printers	441000.00
1769	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1770	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1771	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00

1772	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2303002 - DIESEL	275625.00
1773	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2303005 - SANITARY MATERIALS	2756250.00
1774	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
1775	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1776	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
1777	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1778	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00

1779	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
1780	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1781	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305012 - WATER CESS TO TNPCB	220500.00
1782	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1783	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
1784	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1785	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
1786	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1787	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00

1788	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
1789	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1790	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305301 - Light Vehicles - Maintenance	1543500.00
1791	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305301 - Light Vehicles - Maintenance	1550115.00
1792	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
1793	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1794	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1795	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00

1796	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
1797	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1798	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2308014 - NATURAL CALAMITIES	33075.00
1799	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2308019 - AMMA UNAVAGAM	385875.00
1800	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1801	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1802	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
1803	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2303002 - DIESEL	275625.00
1804	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2303005 - SANITARY MATERIALS	2756250.00

1805	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
1806	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1807	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
1808	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1809	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
1810	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00

1811	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1812	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305012 - WATER CESS TO TNPCB	220500.00
1813	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1814	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
1815	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1816	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
1817	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1818	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
1819	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00

1820	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1821	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305301 - Light Vehicles - Maintenance	1543500.00
1822	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305301 - Light Vehicles - Maintenance	1550115.00
1823	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
1824	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1825	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1826	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
1827	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00

1828	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1829	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2308014 - NATURAL CALAMITIES	33075.00
1830	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2308019 - AMMA UNAVAGAM	385875.00
1831	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4102001 - BUILDINGS - GROSS BLOCK	165375.00
1832	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00
1833	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
1834	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00
1835	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00
1836	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
1837	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4108002 - Computers and Printers	441000.00

1838	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1839	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1840	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
1841	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2303002 - DIESEL	275625.00
1842	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2303005 - SANITARY MATERIALS	2756250.00
1843	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
1844	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1845	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00

1846	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1847	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
1848	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
1849	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1850	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305012 - WATER CESS TO TNPCB	220500.00
1851	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1852	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00

1853	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1854	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
1855	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1856	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
1857	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
1858	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1859	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305301 - Light Vehicles - Maintenance	1543500.00
1860	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305301 - Light Vehicles - Maintenance	1550115.00
1861	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00

1862	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1863	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1864	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
1865	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
1866	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1867	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2308014 - NATURAL CALAMITIES	33075.00
1868	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2308019 - AMMA UNAVAGAM	385875.00
1869	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2101001 - PAY	165375.00
1870	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2101001 - PAY	490613.00
1871	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2101004 - DEARNESS ALLOWANCE	66150.00

1872	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2101004 - DEARNESS ALLOWANCE	220500.00
1873	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2101005 - HOUSE RENT ALLOWANCE	33075.00
1874	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2101005 - HOUSE RENT ALLOWANCE	93713.00
1875	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2101007 - MEDICAL ALLOWANCE	6615.00
1876	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2101007 - MEDICAL ALLOWANCE	22050.00
1877	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2101011 - BONUS	16538.00
1878	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2101011 - BONUS	27563.00
1879	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
1880	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
1881	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2102019 - CONVEYANCE ALLOWANCE	88200.00

1882	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1883	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1884	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
1885	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2303002 - DIESEL	275625.00
1886	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2303005 - SANITARY MATERIALS	2756250.00
1887	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
1888	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1889	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00

1890	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1891	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
1892	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
1893	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1894	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305012 - WATER CESS TO TNPCB	220500.00
1895	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1896	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00

1897	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1898	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
1899	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1900	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
1901	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
1902	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1903	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305301 - Light Vehicles - Maintenance	1543500.00
1904	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305301 - Light Vehicles - Maintenance	1550115.00
1905	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00

1906	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1907	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1908	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
1909	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
1910	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1911	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2308014 - NATURAL CALAMITIES	33075.00
1912	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2308019 - AMMA UNAVAGAM	385875.00
1913	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2101001 - PAY	165375.00
1914	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2101001 - PAY	490613.00
1915	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2101004 - DEARNESS ALLOWANCE	66150.00

1916	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2101004 - DEARNESS ALLOWANCE	220500.00
1917	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2101005 - HOUSE RENT ALLOWANCE	33075.00
1918	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2101005 - HOUSE RENT ALLOWANCE	93713.00
1919	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2101007 - MEDICAL ALLOWANCE	6615.00
1920	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2101007 - MEDICAL ALLOWANCE	22050.00
1921	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2101011 - BONUS	16538.00
1922	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2101011 - BONUS	27563.00
1923	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
1924	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
1925	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2102019 - CONVEYANCE ALLOWANCE	88200.00

1926	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1927	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1928	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
1929	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2303002 - DIESEL	275625.00
1930	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2303005 - SANITARY MATERIALS	2756250.00
1931	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
1932	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1933	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00

1934	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1935	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
1936	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
1937	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1938	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305012 - WATER CESS TO TNPCB	220500.00
1939	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1940	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00

1941	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1942	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
1943	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1944	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
1945	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
1946	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1947	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305301 - Light Vehicles - Maintenance	1543500.00
1948	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305301 - Light Vehicles - Maintenance	1550115.00
1949	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00

1950	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1951	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1952	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
1953	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
1954	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
1955	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2308014 - NATURAL CALAMITIES	33075.00
1956	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2308019 - AMMA UNAVAGAM	385875.00
1957	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2501001 - ELECTION EXPENSES	606375.00
1958	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101001 - PAY	165375.00
1959	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101001 - PAY	490613.00

1960	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101004 - DEARNESS ALLOWANCE	66150.00
1961	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101004 - DEARNESS ALLOWANCE	220500.00
1962	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101005 - HOUSE RENT ALLOWANCE	33075.00
1963	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101005 - HOUSE RENT ALLOWANCE	93713.00
1964	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101007 - MEDICAL ALLOWANCE	6615.00
1965	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101007 - MEDICAL ALLOWANCE	22050.00
1966	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101011 - BONUS	16538.00
1967	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2101011 - BONUS	27563.00
1968	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
1969	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
1970	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2102019 - CONVEYANCE ALLOWANCE	88200.00

1971	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
1972	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
1973	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
1974	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2303002 - DIESEL	275625.00
1975	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2303005 - SANITARY MATERIALS	2756250.00
1976	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
1977	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
1978	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00

1979	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
1980	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
1981	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
1982	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
1983	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305012 - WATER CESS TO TNPCB	220500.00
1984	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
1985	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00

1986	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
1987	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
1988	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
1989	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
1990	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
1991	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
1992	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305301 - Light Vehicles - Maintenance	1543500.00
1993	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305301 - Light Vehicles - Maintenance	1550115.00
1994	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00

1995	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
1996	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
1997	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
1998	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
1999	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
2000	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2308014 - NATURAL CALAMITIES	33075.00
2001	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2308019 - AMMA UNAVAGAM	385875.00
2002	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4102001 - BUILDINGS - GROSS BLOCK	165375.00
2003	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00

2004	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
2005	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00
2006	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00
2007	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
2008	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4108002 - Computers and Printers	441000.00
2009	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	551250.00
2010	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1653750.00
2011	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	66150.00
2012	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	132300000.00

2013	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
2014	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
2015	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
2016	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2303002 - DIESEL	275625.00
2017	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2303005 - SANITARY MATERIALS	2756250.00
2018	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
2019	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
2020	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00

2021	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
2022	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
2023	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
2024	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
2025	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305012 - WATER CESS TO TNPCB	220500.00
2026	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
2027	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00

2028	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
2029	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
2030	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
2031	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
2032	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
2033	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
2034	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305301 - Light Vehicles - Maintenance	1543500.00
2035	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305301 - Light Vehicles - Maintenance	1550115.00
2036	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00

2037	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
2038	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
2039	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
2040	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
2041	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
2042	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2308014 - NATURAL CALAMITIES	33075.00
2043	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2308019 - AMMA UNAVAGAM	385875.00
2044	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00

2045	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
2046	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
2047	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2303002 - DIESEL	275625.00
2048	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2303005 - SANITARY MATERIALS	2756250.00
2049	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
2050	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
2051	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
2052	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00

2053	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
2054	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
2055	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
2056	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305012 - WATER CESS TO TNPCB	220500.00
2057	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
2058	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
2059	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
2060	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00

2061	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
2062	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
2063	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
2064	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
2065	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305301 - Light Vehicles - Maintenance	1543500.00
2066	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305301 - Light Vehicles - Maintenance	1550115.00
2067	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
2068	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00

2069	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
2070	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
2071	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
2072	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
2073	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2308014 - NATURAL CALAMITIES	33075.00
2074	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2308019 - AMMA UNAVAGAM	385875.00
2075	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
2076	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00

2077	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
2078	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2303002 - DIESEL	275625.00
2079	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2303005 - SANITARY MATERIALS	2756250.00
2080	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
2081	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
2082	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
2083	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00

2084	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
2085	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
2086	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
2087	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305012 - WATER CESS TO TNPCB	220500.00
2088	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
2089	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
2090	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
2091	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00

2092	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
2093	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
2094	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
2095	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
2096	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305301 - Light Vehicles - Maintenance	1543500.00
2097	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305301 - Light Vehicles - Maintenance	1550115.00
2098	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
2099	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00

2100	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
2101	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
2102	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
2103	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
2104	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2308014 - NATURAL CALAMITIES	33075.00
2105	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2308019 - AMMA UNAVAGAM	385875.00
2106	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2101001 - PAY	165375.00
2107	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2101001 - PAY	490613.00
2108	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2101004 - DEARNESS ALLOWANCE	66150.00
2109	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2101004 - DEARNESS ALLOWANCE	220500.00

2110	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	33075.00
2111	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	93713.00
2112	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2101007 - MEDICAL ALLOWANCE	6615.00
2113	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2101007 - MEDICAL ALLOWANCE	22050.00
2114	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2101011 - BONUS	16538.00
2115	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2101011 - BONUS	27563.00
2116	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
2117	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
2118	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2102019 - CONVEYANCE ALLOWANCE	88200.00

2119	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
2120	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
2121	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
2122	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2303002 - DIESEL	275625.00
2123	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2303005 - SANITARY MATERIALS	2756250.00
2124	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
2125	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
2126	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00

2127	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
2128	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
2129	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
2130	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
2131	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305012 - WATER CESS TO TNPCB	220500.00
2132	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
2133	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00

2134	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
2135	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
2136	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
2137	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
2138	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
2139	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
2140	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305301 - Light Vehicles - Maintenance	1543500.00
2141	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305301 - Light Vehicles - Maintenance	1550115.00
2142	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00

2143	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
2144	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
2145	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
2146	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
2147	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
2148	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2308014 - NATURAL CALAMITIES	33075.00
2149	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2308019 - AMMA UNAVAGAM	385875.00
2150	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00

2151	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
2152	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
2153	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	275625.00
2154	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303005 - SANITARY MATERIALS	2756250.00
2155	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
2156	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
2157	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
2158	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00

2159	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
2160	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
2161	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
2162	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305012 - WATER CESS TO TNPCB	220500.00
2163	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
2164	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
2165	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
2166	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00

2167	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
2168	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
2169	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
2170	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
2171	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305301 - Light Vehicles - Maintenance	1543500.00
2172	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305301 - Light Vehicles - Maintenance	1550115.00
2173	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
2174	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00

2175	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
2176	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
2177	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
2178	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
2179	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2308014 - NATURAL CALAMITIES	33075.00
2180	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2308019 - AMMA UNAVAGAM	385875.00
2181	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
2182	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00

2183	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
2184	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2303002 - DIESEL	275625.00
2185	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2303005 - SANITARY MATERIALS	2756250.00
2186	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
2187	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
2188	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
2189	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00

2190	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
2191	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
2192	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
2193	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305012 - WATER CESS TO TNPCB	220500.00
2194	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
2195	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
2196	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
2197	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00

2198	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
2199	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
2200	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
2201	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
2202	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305301 - Light Vehicles - Maintenance	1543500.00
2203	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305301 - Light Vehicles - Maintenance	1550115.00
2204	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
2205	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00

2206	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
2207	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
2208	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
2209	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
2210	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2308014 - NATURAL CALAMITIES	33075.00
2211	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2308019 - AMMA UNAVAGAM	385875.00
2212	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4102001 - BUILDINGS - GROSS BLOCK	165375.00
2213	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00
2214	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
2215	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00

2216	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00
2217	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
2218	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4108002 - Computers and Printers	441000.00
2219	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
2220	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
2221	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
2222	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2303002 - DIESEL	275625.00
2223	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2303005 - SANITARY MATERIALS	2756250.00
2224	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00

2225	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
2226	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
2227	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
2228	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
2229	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
2230	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
2231	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305012 - WATER CESS TO TNPCB	220500.00

2232	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
2233	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
2234	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
2235	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
2236	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
2237	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
2238	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
2239	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
2240	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305301 - Light Vehicles - Maintenance	1543500.00

2241	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305301 - Light Vehicles - Maintenance	1550115.00
2242	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
2243	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
2244	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
2245	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
2246	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
2247	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
2248	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2308014 - NATURAL CALAMITIES	33075.00
2249	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2308019 - AMMA UNAVAGAM	385875.00

2250	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
2251	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
2252	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
2253	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2303002 - DIESEL	275625.00
2254	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2303005 - SANITARY MATERIALS	2756250.00
2255	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
2256	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
2257	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00

2258	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
2259	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
2260	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
2261	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
2262	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305012 - WATER CESS TO TNPCB	220500.00
2263	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
2264	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00

2265	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
2266	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
2267	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
2268	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
2269	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
2270	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
2271	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305301 - Light Vehicles - Maintenance	1543500.00
2272	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305301 - Light Vehicles - Maintenance	1550115.00
2273	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00

2274	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
2275	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
2276	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
2277	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
2278	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
2279	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2308014 - NATURAL CALAMITIES	33075.00
2280	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2308019 - AMMA UNAVAGAM	385875.00
2281	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4102001 - BUILDINGS - GROSS BLOCK	165375.00
2282	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00

2283	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
2284	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00
2285	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00
2286	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
2287	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4108002 - Computers and Printers	441000.00
2288	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2101001 - PAY	165375.00
2289	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2101001 - PAY	490613.00
2290	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2101004 - DEARNESS ALLOWANCE	66150.00
2291	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2101004 - DEARNESS ALLOWANCE	220500.00
2292	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2101005 - HOUSE RENT ALLOWANCE	33075.00
2293	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2101005 - HOUSE RENT ALLOWANCE	93713.00

2294	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2101007 - MEDICAL ALLOWANCE	6615.00
2295	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2101007 - MEDICAL ALLOWANCE	22050.00
2296	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2101011 - BONUS	16538.00
2297	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2101011 - BONUS	27563.00
2298	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
2299	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
2300	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2102019 - CONVEYANCE ALLOWANCE	88200.00
2301	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2501001 - ELECTION EXPENSES	606375.00
2302	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	551250.00
2303	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1653750.00

2304	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	66150.00
2305	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	132300000.00
2306	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2101001 - PAY	165375.00
2307	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2101001 - PAY	490613.00
2308	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	66150.00
2309	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	220500.00
2310	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	33075.00
2311	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	93713.00
2312	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	6615.00
2313	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	22050.00
2314	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2101011 - BONUS	16538.00
2315	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2101011 - BONUS	27563.00

2316	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
2317	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
2318	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2102019 - CONVEYANCE ALLOWANCE	88200.00
2319	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
2320	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
2321	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
2322	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2303002 - DIESEL	275625.00
2323	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2303005 - SANITARY MATERIALS	2756250.00

2324	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
2325	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
2326	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
2327	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
2328	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
2329	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00

2330	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
2331	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305012 - WATER CESS TO TNPCB	220500.00
2332	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
2333	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
2334	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
2335	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
2336	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
2337	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
2338	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00

2339	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
2340	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305301 - Light Vehicles - Maintenance	1543500.00
2341	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305301 - Light Vehicles - Maintenance	1550115.00
2342	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
2343	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
2344	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
2345	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
2346	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00

2347	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
2348	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2308014 - NATURAL CALAMITIES	33075.00
2349	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2308019 - AMMA UNAVAGAM	385875.00
2350	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2501001 - ELECTION EXPENSES	606375.00
2351	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
2352	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
2353	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
2354	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2303002 - DIESEL	275625.00
2355	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2303005 - SANITARY MATERIALS	2756250.00

2356	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
2357	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
2358	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00
2359	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
2360	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
2361	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00

2362	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
2363	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305012 - WATER CESS TO TNPCB	220500.00
2364	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
2365	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00
2366	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
2367	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
2368	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
2369	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
2370	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00

2371	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
2372	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305301 - Light Vehicles - Maintenance	1543500.00
2373	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305301 - Light Vehicles - Maintenance	1550115.00
2374	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00
2375	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
2376	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
2377	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
2378	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00

2379	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
2380	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2308014 - NATURAL CALAMITIES	33075.00
2381	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2308019 - AMMA UNAVAGAM	385875.00
2382	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	165375.00
2383	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	490613.00
2384	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	66150.00
2385	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	220500.00
2386	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	33075.00
2387	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	93713.00
2388	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	6615.00
2389	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	22050.00
2390	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	16538.00

2391	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	27563.00
2392	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2205.00
2393	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	66150.00
2394	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	88200.00
2395	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201105 - Computer Operatonal Expenses	661500.00
2396	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201201 - TELEPHONE CHARGES	275625.00
2397	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2204001 - VEHICLE INSURANCE	573300.00
2398	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2205202 - ENGINEERING CONSULTANCY	1102500.00
2399	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2206001 - ADVERTISEM ENT CHARGES	584325.00
2400	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2208003 - OTHER EXPENESE	220500.00

2401	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6366938.00
2402	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301003 - POWER CHARGES FOR STREET LIGHTS	606375.00
2403	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301003 - POWER CHARGES FOR STREET LIGHTS	4961250.00
2404	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	275625.00
2405	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303005 - SANITARY MATERIALS	2756250.00
2406	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	606375.00
2407	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	33075.00
2408	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	137813.00

2409	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	13230.00
2410	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1708875.00
2411	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3858750.00
2412	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4410000.00
2413	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305012 - WATER CESS TO TNPCB	220500.00
2414	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60638.00
2415	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	66150.00

2416	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305201 - OFFICE BUILDING - MAINTENANCE	425565.00
2417	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305201 - OFFICE BUILDING - MAINTENANCE	441000.00
2418	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1874250.00
2419	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1944810.00
2420	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	12128.00
2421	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	66150.00
2422	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	1543500.00
2423	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	1550115.00
2424	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	30319.00

2425	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	30319.00
2426	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	16538.00
2427	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	16538.00
2428	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	66150.00
2429	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2308007 - EXPENSES ON OPENING CEREMONIES	60775.00
2430	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2308014 - NATURAL CALAMITIES	33075.00
2431	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2308019 - AMMA UNAVAGAM	385875.00
2432	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4102001 - BUILDINGS - GROSS BLOCK	165375.00
2433	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00

2434	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
2435	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00
2436	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00
2437	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
2438	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4108002 - Computers and Printers	441000.00
2439	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	551250.00
2440	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1653750.00
2441	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	66150.00
2442	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	132300000.00
2443	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4102001 - BUILDINGS - GROSS BLOCK	165375.00

2444	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1212750.00
2445	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4105001 - HEAVY VEHICLES - GROSS BLOCK	1102500.00
2446	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4105002 - LIGHT VEHICLES - GROSS BLOCK	826875.00
2447	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	77175.00
2448	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	165375.00
2449	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4108002 - Computers and Printers	441000.00