KOOTHANALLUR MUNICIPALITY

EMPLOYEES ADVANCES PENDING RECOVERY AS ON 31.03.2012

SCHEDULE NO 18

Sl.No	Name of the Branch	Nature of Advance	Year in which sanctioned	Total Amount sanctioned Rs	Total Amount pending as on 31.3.2012	Remarks
1	General , Water Supply, Engineering , Town Planning, Public Health	Festival Advance	2001-2002	134000	24590	-
2		Handloom	2001-2002	36756	22866	-
3		Tour Advance	2001-2002	15700	27478	-
4		TT Advance	2001-2002	22000	17851	-
5		Motor cycle advance	2001-2002	50060	35841	-
	Total			258516	128626	
	2002-2003					
1	General , Water Supply, Engineering , Town Planning, Public Health	Festival Advance	2002-2003	156000	141005	-
2		Motor cycle advance	2002-2003	270000	398906	-
	Total			426000	539911	

	2003-2004					
1	General , Water Supply, Engineering , Town Planning, Public Health	Festival Advance	2003-2004	67500	39540	-
2		Handloom	2003-2004	13316	12949	-
3		TA	2003-2004	6500	13478	-
4		Motor cycle advance	2003-2004	50000	17152	-
	Total			137316	83119	
2004-2005						
1	General , Water Supply, Engineering , Town Planning, Public Health	Festival Advance	2004-2005	141000	37076	-
2		Handloom	2004-2005	36750	12949	-
3		TA	2004-2005	8000	17978	-
4		Motor cycle advance	2004-2005	50000	8398	-
5		Salary Advance	2004-2005	19450	17851	-
6		Marriage Advance	2004-2005	100000	62380	-
7		Cycle Advance	2004-2005	27000	8398	-
8		others	2004-2005	567400	395406	-
	Total			949600	560436	

	2005-2006					
1	General , Water Supply, Engineering , Town Planning, Public Health	Festival Advance	2005-2006	127000	50340	-
2		TA	2005-2006	65700	42978	-
3		Staff Advance	2005-2006	39400	17851	-
4		Motor cycle advance	2005-2006	150000	37076	-
	Total			382100	148245	
	2006-2007					
1	General , Water Supply, Engineering , Town Planning, Public Health	Festival Advance	2006-2007	118000	56000	-
	2007-2008					
1	General , Water Supply, Engineering , Town Planning, Public Health	Festival Advance	2007-2008	127000	104000	-
	2008-2009					
1	General , Water Supply, Engineering , Town Planning, Public Health	Festival Advance	2008-2009	134000	112000	-
	2009-2010					
1	General , Water Supply, Engineering , Town Planning, Public Health	Festival Advance	2009-2010	134000	215000	-
2		Computer Advance	2009-2010	100000	35675	-
	Total			234000	250675	

2010--2011						
1	**General , Water Supply, Engineering , Town Planning, Public Health**	**Vehicle Advance**	**2010-2011**	**535000**	**264000**	**-**
		Festival Advance	**2010-2011**	**112000**	**51200**	**-**
				647000	**315200**	
2011--2012						
1	**General , Water Supply, Engineering , Town Planning, Public Health**	**Vehicle Advance**	**2011-2012**	**150000**	**114000**	**-**
		Festival Advance	**2011-2012**	**130000**	**104000**	**-**
	Total			**280000**	**218000**	
2012--2013						
1	**General , Water Supply, Engineering , Town Planning, Public Health**	**Vehicle Advance**	**2012-2013**	**535000**	**264000**	**-**
		Festival Advance	**2012-2013**	**112000**	**51200**	**-**
				647000	**315200**	
2013--2014						
1	**General , Water Supply, Engineering , Town Planning, Public Health**	**Vehicle Advance**	**2013-2014**	**854830**	**392000**	**-**
		Festival Advance	**2013-2014**	**270000**	**103635**	**-**
	Total			**1124830**	**495635**	

2014--2015						
1	**General , Water Supply, Engineering , Town Planning, Public Health**	**Vehicle Advance**	**2014-2015**	**240000**	**67550**	**-**
		Festival Advance	**2014-2015**	**140000**	**85000**	**-**
				380000	**152550**	
2015--2016						
1	**General , Water Supply, Engineering , Town Planning, Public Health**	**Vehicle Advance**	**2015-2016**	**260000**	**98135**	**-**
		Festival Advance	**2015-2016**	**151000**	**92000**	**-**
	Total			**411000**	**190135**	
2016--2017						
1	**General , Water Supply, Engineering , Town Planning, Public Health**	**Vehicle Advance**	**2016-2017**	**206900**	**90900**	**-**
		Festival Advance	**2016-2017**	**265000**	**141135**	**-**
				471900	**232035**	
2017--2018						
1	**General , Water Supply, Engineering , Town Planning, Public Health**	**Vehicle Advance**	**2017-2018**	**90900**	**73650**	**-**
		Festival Advance	**2017-2018**	**250000**	**132135**	**-**
	Total			**340900**	**205785**	

2018--2019						
1	**General , Water Supply, Engineering , Town Planning, Public Health**	**Vehicle Advance**	**2018-2019**	**178000**	**73650**	**-**
		Festival Advance	**2018-2019**	**225000**	**92635**	**-**
				403000	**166285**	
2019--2020						
1	**General , Water Supply, Engineering , Town Planning, Public Health**	**Vehicle Advance**	**2019-2020**	**65000**	**65000**	**-**
		Festival Advance	**2019-2020**	**480000**	**247635**	**-**
	Total			**545000**	**312635**	
2020--2021						
1	**General , Water Supply, Engineering , Town Planning, Public Health**	**Vehicle Advance**	**2020-2021**	**65000**	**65000**	**-**
		Festival Advance	**2020-2021**	**460000**	**285000**	**-**
	Total			**525000**	**350000**	