

KODAIKANAL MUNICIPALITY
கொடைக்கானல் நகராட்சி
Income And Expenditure Statement

Input Parameter: Financial Year : 2018-2019; Fund Name : Revenue Fund; From Date : 01/Apr/2018; To Date : 31/Mar/2019;

Code No	Description of items	Shedule No.	Current Year Amount(₹)	Previous Year Amount(₹)
Income				
110	Tax Revenue	I-1	43528375	0
120	Assigned Revenues & Compensations	I-2	758140	0
130	Rental Income from Municipal Properties	I-3	35266123	0
140	Fees & User Charges	I-4	24427427	0
150	Sale & Hire Charges	I-5	654487	0
160	Revenue Grants, Contribution and Subsidies	I-6	84500310	0
170	Income from Investments	I-7	1198680	0
171	Interest Earned	I-8	1424722	0
180	Other Income	I-9	1076891	0
Total			192835155	0
Expenditure				
210	Establishment Expenses	I-10	96804779	0
220	Administrative Expenses	I-11	8372817	0
230	Operations & Maintenance	I-12	39186478	0
240	Interest & Finance Charges	I-13	8400	0
250	Programme Expenses	I-14	120000	0
260	Grants, Contribution and Subsidies	I-15	442191	0
270	Provisions and Write off	I-16	8404273	0
272	Depreciation		64665180	0
280	Prior Period Item	I-18	-22170110	0
Total			195834008	0
3109002-Gross Deficit of Expenditure over Income			2998853	0

Generated By : 2171002

S. S. S. S.
INSPECTOR
LOCAL FUND AUDIT

[Signature]
 Commissioner,
 Kodaikanal Municipality. 2/19

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