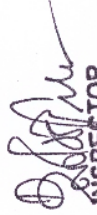


KODAIKANAL MUNICIPALITY

ABSTRACT OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2016

31.03.2015 Actuals	Sch No.	EXPENDITURE Details	31.03.2016 Actuals	Sch No.	31.03.2015 Actuals	INCOME Details	31.03.2016 Actuals
43675136 54058	A	Personal Cost (i) Salaries (ii) Others	44854071 272,316	A	15483917	Property Tax	16325953
20001486	B	Terminal & Retirement Benefits	19,258,010	B	3986556	Other Tax	5516406
18745653	C	Operating Expenses	8,601,272	C	16376598	Assigned Revenue	7369991
4873907	D	Repairs & Maintenance	3,433,589	D	33772581	Devolution Fund	50495976
184086	E	Programme Expenses	2,954,341	E	6080279	Service Charges & Fees	6981555
135623284	F	Administrative Expenses	80,096,404	F	2044895	Grants & Contribution	11318227
2871617	G	Finance Expenses	3,726,142	G	0	Sale & Hire Charges	0
89722582	H	Depreciation	89832445.00	H	39053670	Other Income	31838715
-198953313		Excess of Income over Exp.				Excess of Exp. over Income	123181767.00
116798496		TOTAL	253028590		116798496	TOTAL	253028590
					0		0

  
INSPECTOR  
LOCAL FUND AUDIT DEPARTMENT  
KODAIKANAL MUNICIPALITY

  
Commissioner  
Kodaikanal Municipality.