

கீழக்கரை நகராட்சி
KEELAKARAI MUNICIPALITY
Detailed Budget
Financial Year : 2021-2022

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	1500000
2	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	25000
3	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102004 - SUPPLY OF UNIFORMS	25000
4	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	300000
5	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	50000
6	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	25000
7	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	300000
8	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	75000
9	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	250000
10	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	500000
11	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	150000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
12	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	2500000
13	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	500000
14	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	180000
15	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	175000
16	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	250000
17	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	50000
18	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	350000
19	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	100000
20	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	150000
21	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	575000
22	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	1000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
23	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	3203002 - GRANTS FROM THE GOVERNMENT	9870000
24	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	1910396
25	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	150000
26	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	100000
27	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	250000
28	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	5000000
29	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	550000
30	2021-2022	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4102001 - BUILDINGS - GROSS BLOCK	107625000
31	2021-2022	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1653750
32	2021-2022	General Budget	Revenue Fund	ENGINEERING	Electricity	4103301 - PUBLIC LIGHTING	1000000
33	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	4101001 - LAND -GROSS BLOCK	13450500
34	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	16813125

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
35	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201001 - Central Government	11466000
36	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	5512500
37	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	3228750
38	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101001 - PAY	3250000
39	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101002 - GRADE PAY	0
40	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101004 - DEARNESS ALLOWANCE	486647
41	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101005 - HOUSE RENT ALLOWANCE	251204
42	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101007 - MEDICAL ALLOWANCE	55000
43	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101008 - OTHER ALLOWANCE	75000
44	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101012 - EXGRATIA	75000
45	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	45000
46	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	15000
47	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	10000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
48	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2102019 - CONVEYANCE ALLOWANCE	500000
49	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2102020 - WASHING ALLOWANCE	3150
50	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2207625
51	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	2315250
52	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	80947125
53	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	156000075
54	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	172462500
55	2021-2022	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	1050000
56	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	1575000
57	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305104 - SANITARY / CONSERVANCY EXPENSES	1000000
58	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305111 - Solid Waste Management	1000000
59	2021-2022	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2302001 - BULK PURCHASES	1736438

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
60	2021-2022	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	2477318
61	2021-2022	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	162068
62	2021-2022	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4301001 - STORES - ENGINEERING	1575000
63	2021-2022	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	31513125
64	2021-2022	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	20750625
65	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	2887500
66	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1102500
67	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1500000
68	2021-2022	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	4105003 - OTHER VEHICLES - GROSS BLOCK	5801250
69	2021-2022	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	56910000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
70	2021-2022	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	27107850
71	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	4080608
72	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	0
73	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	517660
74	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	175277
75	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	25000
76	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	5000
77	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	36000
78	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	30000
79	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101014 - INTERIM RELIEF	50000
80	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	50000
81	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000
82	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	28500
83	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	10000
84	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	250000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
85	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	426000
86	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	2500
87	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	25000
88	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	25000
89	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	100000
90	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000
91	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	15000
92	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1000000
93	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	350000
94	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	57881
95	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	15000
96	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	25000
97	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203005 - Refreshment Expenses	15000
98	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	250000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
99	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205105 - EXECUTION OF COURT ORDERS	250000
100	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	75000
101	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	300000
102	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	25000
103	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	500000
104	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	1500000
105	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	10000
106	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	2500000
107	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	50000
108	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	50000
109	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	2500000
110	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2808001 - PRIOR YEAR EXPENSES	15000
111	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	9654029
112	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	55000
113	2021-2022	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1500000
114	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	55000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
115	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2402002 - INTEREST ON LOANS FROM STATE GOVERNMENT	75000
116	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	75000
117	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403003 - INTEREST ON LOANS FROM TNUIFSL	45000
118	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2406001 - INTEREST ON LOANS/ WAYS & MEANS ADVANCE/ OVERDRAFT	200000
119	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	25000
120	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	250000
121	2021-2022	General Budget	Revenue Fund	GENERAL	Stores & Purchase	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	0
122	2021-2022	General Budget	Revenue Fund	GENERAL	Stores & Purchase	3111002 - SPECIAL DEVELOPMENT FUND	0
123	2021-2022	General Budget	Revenue Fund	GENERAL	Stores & Purchase	3302001 - LOANS FROM STATE GOVERNMENT	0
124	2021-2022	General Budget	Revenue Fund	GENERAL	Stores & Purchase	3303002 - LOAN FROM TUFIDCO	0
125	2021-2022	General Budget	Revenue Fund	GENERAL	Stores & Purchase	3303004 - LOAN FROM TNUIFSL	0
126	2021-2022	General Budget	Revenue Fund	GENERAL	Stores & Purchase	3308001 - OVERDRAFT FROM BANK	0
127	2021-2022	General Budget	Revenue Fund	GENERAL	Stores & Purchase	3501001 - POWER CHARGES - PAYABLE - STREET LIGHTS	0

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
128	2021-2022	General Budget	Revenue Fund	GENERAL	Stores & Purchase	3501002 - SURVEY CHARGES - PAYABLE	0
129	2021-2022	General Budget	Revenue Fund	GENERAL	Stores & Purchase	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	0
130	2021-2022	General Budget	Revenue Fund	GENERAL	Stores & Purchase	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	0
131	2021-2022	General Budget	Revenue Fund	GENERAL	Stores & Purchase	3501005 - ACCOUNTS PAYABLE EXPENSES	2315250
132	2021-2022	General Budget	Revenue Fund	GENERAL	Stores & Purchase	3501008 - OTHERS PAYABLE	0
133	2021-2022	General Budget	Revenue Fund	GENERAL	Stores & Purchase	3501011 - AUDIT FEES PAYABLE	0
134	2021-2022	General Budget	Revenue Fund	GENERAL	Stores & Purchase	3501101 - SALARIES & WAGES PAYABLE	0
135	2021-2022	General Budget	Revenue Fund	GENERAL	Stores & Purchase	3503002 - LIBRARY CESS - PAYABLES	0
136	2021-2022	General Budget	Revenue Fund	GENERAL	Stores & Purchase	4108002 - Computers and Printers	0
137	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	15000
138	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104006 - Other Contribution to Municipal Employees	220500
139	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	75000
140	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2203004 - Travel Expense - Municipal Council	50000
141	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	275625
142	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
143	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	75000
144	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	250000
145	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	200000
146	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2602006 - MUNICIPAL CONTRIBUTION	525000
147	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	55125
148	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Primary Health Care	2206001 - ADVERTISEMENT CHARGES	220500
149	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	5512500
150	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	4104002 - TOOLS & PLANT - GROSS BLOCK	551250
151	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	7500000
152	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	0
153	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101003 - DEARNESS PAY	0
154	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	1500000
155	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	300000
156	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	75000
157	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	75000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
158	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	25000000
159	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	100000
160	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	220500
161	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	220500
162	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	55125
163	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	55125
164	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	86625
165	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	1071125
166	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	82688
167	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102020 - WASHING ALLOWANCE	6300
168	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2103001 - PENSIONS	1050000
169	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	551250
170	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201201 - TELEPHONE CHARGES	84000
171	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2202101 - STATIONERY AND PRINTING	3727500

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
172	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2203001 - TRAVEL EXPENSES	52500
173	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2203002 - CONVEYANCE CHARGES	52500
174	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2203005 - Refreshment Expenses	15750
175	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205105 - EXECUTION OF COURT ORDERS	78750
176	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208001 - CASH AWARDS & PRIZES	26250
177	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENSESE	3281250
178	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208005 - E-GOVERNANCE EXPENSES	262500
179	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2302001 - BULK PURCHASES	1653750
180	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	22050
181	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2407001 - BANK CHARGES	26250
182	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	551250
183	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	5512500
184	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	1575000
185	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303001 - PETROL	525000
186	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	2500000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
187	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303003 - OIL / LUBRICANTS	137812
188	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	1050000
189	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	15000
190	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	25000
191	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2203005 - Refreshment Expenses	150000
192	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	150000
193	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205105 - EXECUTION OF COURT ORDERS	100000
194	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	150000
195	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2208001 - CASH AWARDS & PRIZES	100000
196	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	250000
197	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2208005 - E-GOVERNANCE EXPENSES	250000
198	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	250000
199	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4108002 - Computers and Printers	150000
200	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2101001 - PAY	1050000
201	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2101002 - GRADE PAY	0
202	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2101004 - DEARNESS ALLOWANCE	175000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
203	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2101005 - HOUSE RENT ALLOWANCE	55000
204	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2101007 - MEDICAL ALLOWANCE	15000
205	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2101008 - OTHER ALLOWANCE	10000
206	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2101010 - WAGES - OTHERS	105000
207	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2101011 - BONUS	15000
208	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2101012 - EXGRATIA	10000
209	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2101014 - INTERIM RELIEF	50000
210	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2102004 - SUPPLY OF UNIFORMS	15000
211	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2102006 - TRAINING PROGRAMME EXPENSES	25000
212	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	50000
213	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	25000
214	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	10500
215	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2102015 - CPF MANAGEMENT CONTRIBUTION	275000
216	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2103001 - PENSIONS	550000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
217	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	17750
218	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2203001 - TRAVEL EXPENSES	275000
219	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	2203002 - CONVEYANCE CHARGES	35000
220	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	795000
221	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101002 - GRADE PAY	0
222	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101003 - DEARNESS PAY	52500
223	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	175000
224	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	35000
225	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	10500
226	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	5250
227	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101010 - WAGES - OTHERS	105000
228	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	6000
229	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101012 - EXGRATIA	6000
230	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102004 - SUPPLY OF UNIFORMS	5000
231	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	25000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
232	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	5250
233	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	15750
234	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	10500
235	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	157500
236	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2201105 - Computer Operatonal Expenses	525000
237	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10500
238	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202101 - STATIONERY AND PRINTING	15750
239	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2203001 - TRAVEL EXPENSES	52500
240	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2203003 - TRANSFER TRAVEL EXPENSES	26250
241	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	315000
242	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205105 - EXECUTION OF COURT ORDERS	210000
243	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205202 - ENGINEERING CONSULTANCY	525000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
244	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENT CHARGES	525000
245	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSESE	525000
246	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	105000
247	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	2625000
248	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308015 - TESTING & INSPECTION CHARGES	525000
249	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2407001 - BANK CHARGES	10500
250	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2602006 - MUNICIPAL CONTRIBUTION	525000
251	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	525000
252	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	1500000
253	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101002 - GRADE PAY	300000
254	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	100000
255	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	15000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
256	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	50000
257	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	15000
258	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	1800000
259	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	10000
260	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101012 - EXGRATIA	50000
261	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101014 - INTERIM RELIEF	30000
262	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102004 - SUPPLY OF UNIFORMS	2000
263	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	3500
264	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	3000
265	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	180000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
266	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	100000
267	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	5000
268	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102020 - WASHING ALLOWANCE	15000
269	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	200000
270	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	50000
271	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	25000
272	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303003 - OIL / LUBRICANTS	100000
273	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1500000
274	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2500000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
275	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	100000
276	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	250000
277	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	50000
278	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305303 - OTHER VEHICLES - MAINTENANCE	150000
279	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	100000
280	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2602006 - MUNICIPAL CONTRIBUTION	100000
281	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3303002 - LOAN FROM TUFIDCO	1000000
282	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	5000000
283	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	2500000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
284	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103203 - RESERVOIRS - GROSS BLOCK	350000
285	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2500000
286	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104002 - TOOLS & PLANT - GROSS BLOCK	1500000
287	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4105002 - LIGHT VEHICLES - GROSS BLOCK	1000000
288	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4105003 - OTHER VEHICLES - GROSS BLOCK	500000
289	2021-2022	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1000000