

# காரமடை நகராட்சி

## KARAMADAI MUNICIPALITY

### Detailed Budget

Input Parameter : Financial Year : 2024-2025; Budget Type :

Printed Date : 31-Mar-2024 17:00:08

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	150000.00
2	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	700000.00
3	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	200000.00
4	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00
5	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205203 - OTHER PROFESSIONAL CHARGES	100000.00
6	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	600000.00
7	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	600000.00
8	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	16000000.00

9	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	1200000.00
10	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303003 - OIL / LUBRICANTS	100000.00
11	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	12000000.00
12	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	800000.00
13	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	300000.00
14	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1200000.00
15	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	700000.00
16	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	900000.00
17	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2502004 - Health Disaster Relief Programme	1000000.00
18	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	41400000.00

19	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1101001 - PROFESSIONAL TAX	4600000.00
20	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	12950000.00
21	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	5175000.00
22	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1301002 - RENT FROM COMMUNITY HALL	115000.00
23	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1301003 - MARKET FEES - DAILY MARKET	5175000.00
24	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	920000.00
25	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1301008 - AVENUE RECEIPTS	30000.00
26	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1304001 - RENT ON LEASE OF LANDS	230000.00
27	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1308005 - Pay And Use Toilet	402500.00
28	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1308007 - TRACK RENT	1380000.00

29	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401003 - BUILDING LICENCE FEES	15000000.00
30	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401003 - BUILDING LICENCE FEES	17000000.00
31	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401101 - D&O Trade Licence Fees	2900000.00
32	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401104 - Fees for Slaughter House	450000.00
33	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	70000.00
34	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	250000.00
35	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	230000.00
36	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	300000.00
37	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401403 - Other Development Charges	4000000.00
38	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401403 - Other Development Charges	6500000.00

39	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401405 - Unapproved Layout - Development charges	400000.00
40	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401405 - Unapproved Layout - Development charges	402500.00
41	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401501 - Encroachment Fee	225000.00
42	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401501 - Encroachment Fee	230000.00
43	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401502 - Demolision Charges	225000.00
44	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401502 - Demolision Charges	230000.00
45	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	29000.00
46	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	30000.00
47	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	50000.00
48	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1404001 - ADVERTISEME NT FEES	0.00

49	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1404001 - ADVERTISEM NT FEES	230000.00
50	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1404003 - INCOME FROM FAIRS & FESTIVALS	6000000.00
51	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1404004 - Contractors/Su ppliers/License d Surveyors/Plu mbers/Others- Renewal Fees	150000.00
52	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1404009 - Other Fees	200000.00
53	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1405006 - Septic Tank Cleaning	700000.00
54	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1407001 - Road Cutting Restoration Charge	600000.00
55	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1407017 - Property Tax Name Transfer Charges	150000.00
56	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	1500000.00
57	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1501002 - SALE OF COMPOST/MA NURE/GRASS/ USUFRUCTS	200000.00
58	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1501201 - SALE OF STOCK & STORES	200000.00

59	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1601002 - GRANT FOR NATURAL CALAMITIES	0.00
60	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1601003 - GRANTS FROM STATE GOVERNMENT	22500000.00
61	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	60000000.00
62	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	25000000.00
63	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1500000.00
64	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	2000000.00
65	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1712001 - INTEREST ON STAFF ADVANCES	0.00
66	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1801001 - DEPOSITS FORFEITED	250000.00
67	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	1000000.00

68	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	5000000.00
69	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	19000000.00
70	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	130000.00
71	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	8500000.00
72	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1200000.00
73	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	80000.00
74	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	300000.00
75	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101009 - WAGES - NMR	35000000.00
76	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	300000.00
77	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101015 - SURVEY CHARGES	100000.00
78	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	120000.00
79	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	200000.00



80	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	220000.00
81	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	275000.00
82	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	15000.00
83	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	5000.00
84	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102023 - Uniform Stitching Charges for Workers	250000.00
85	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	25000000.00
86	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	500000.00
87	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	0.00
88	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	1000000.00

89	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	450000.00
90	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	100000.00
91	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	30000.00
92	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1500000.00
93	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	300000.00
94	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	400000.00
95	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	500000.00
96	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	1200000.00
97	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	1500000.00
98	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	1500000.00

99	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	300000.00
100	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	3000000.00
101	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1500000.00
102	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1200000.00
103	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1200000.00
104	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	2000000.00
105	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	5000000.00

106	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	100000.00
107	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3500000.00
108	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308003 - REMOVAL OF DEBRIS	500000.00
109	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	500000.00
110	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	500000.00
111	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2403005 - INTEREST ON LOANS FROM TNUDF	1500000.00
112	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	0.00
113	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	500000.00
114	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2502004 - Health Disaster Relief Programme	3000000.00
115	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	200000.00

116	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	15000000.00
117	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2701001 - PROVISION FOR DOUBTFUL COLLECTION OF REVENUE ITEMS - TAXES	1200000.00
118	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	700000.00
119	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	75000.00
120	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	250000.00
121	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401303 - OTHER CERTIFICATE FEES	100000.00
122	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1402004 - OTHER PENALTIES	60000.00
123	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	16500000.00
124	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	7075000.00
125	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	900000.00

126	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	225000.00
127	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	180000.00
128	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	32500000.00
129	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	150000.00
130	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	500000.00
131	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	120000.00
132	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	200000.00
133	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	150000.00
134	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	160000.00
135	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	410000.00
136	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	300000.00
137	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	800000.00

138	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	3500000.00
139	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	100000.00
140	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	500000.00
141	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	100000.00
142	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	600000.00
143	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	200000.00
144	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308017 - Pauper Charges	150000.00
145	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	2500000.00
146	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	6000000.00
147	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	17500000.00

148	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	5000000.00
149	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100103 - Property Tax - Industrial	1300000.00
150	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	1400000.00
151	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	1400000.00
152	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS	2200000.00
153	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	4800000.00
154	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	500000.00
155	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1304001 - RENT ON LEASE OF LANDS	150000.00
156	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	250000.00
157	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	1300000.00
158	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	200000.00



159	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1401303 - OTHER CERTIFICATE FEES	100000.00
160	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1405010 - SWM - USER CHARGES	600000.00
161	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER INCOME	800000.00
162	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1800000.00
163	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	710000.00
164	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	125000.00
165	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	20000.00
166	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	25000.00
167	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	100000.00
168	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	30000.00

169	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	15000.00
170	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	12000.00
171	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	200000.00
172	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2203001 - TRAVEL EXPENSES	100000.00
173	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000.00
174	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENTS CHARGES	200000.00
175	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	300000.00
176	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	4601001 - FESTIVAL ADVANCE	100000.00
177	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	100000.00
178	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	10000000.00
179	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	500000.00

180	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	60000.00
181	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	5000.00
182	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	10000.00
183	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	100000.00
184	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100201 - Water Supply and Drainage Tax - Residential	1000000.00
185	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100202 - Water Supply and Drainage Tax - Commercial	396000.00
186	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100203 - Water Supply and Drainage Tax - Industrial	924000.00
187	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100204 - Water Supply and Drainage Tax - Vacant Sites	1056000.00
188	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1405004 - METERED/ TAP RATE WATER CHARGES	27000000.00
189	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1405009 - OTHER USER CHARGES	60000.00

190	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	1500000.00
191	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407004 - Water Connection Charges	5000000.00
192	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407012 - Water Supply Changes of Usage Charges	60000.00
193	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407014 - Water Supply Inspection Charges	1440000.00
194	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1408003 - Misc. Recoveries	240000.00
195	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1603001 - SCHEME GRANTS	150000000.00
196	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1711001 - INTEREST FROM BANK	900000.00
197	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	120000.00
198	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	6900000.00
199	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	2587500.00
200	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	460000.00

201	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	61000.00
202	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	11500.00
203	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	28750000.00
204	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	460000.00
205	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	800000.00
206	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	11500.00
207	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	57500.00
208	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2203001 - TRAVEL EXPENSES	230000.00
209	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	115000.00
210	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	28000.00
211	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	230000.00
212	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSE	150000.00

213	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17000000.00
214	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	9200000.00
215	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	287500.00
216	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	575000.00
217	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2403003 - INTEREST ON LOANS FROM TNUIFSL	2300000.00
218	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	8625000.00
219	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	23000000.00
220	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	200000.00