

26.02.2025-ம் தேதிய காரைக்குடி மாநகராட்சி மாமன்ற

தீர்மானம் எண்.233-ன் நகல்

காரைக்குடி மாநகராட்சியின் 2024-2025ம் ஆண்டிற்கான திருத்திய வரவு-செலவு திட்டக் கணக்கு மற்றும் 2025-2026ம் ஆண்டிற்கான உத்தேச வரவு-செலவு திட்டக் கணக்கு தயார் செய்யப்பட்டு மன்றத்தின் பார்வைக்கும் பதிவிற்கும் வைக்கப்படுகிறது.

அலுவலகக்குறிப்பு

மாமன்றம் பார்வையிட்டு பதிவு செய்யலாம்.

ந.க.எண்.315/20217/பி2

தீர்மான எண். 233 : அனுமதிக்கப்பட்டது.

ஒம்/சே.முத்துத்துரை
மேயர்

// உண்மை நகல் //

ஆணையாளர்

காரைக்குடி மாநகராட்சி

21/02/2025

21/2/2025

KARAIKUDI CITY MUNICIPAL CORPORATION

2025-2026 BUDGET

S.No	Function Name	Account HeadName	Actual Value (₹)	Budget Amount (₹)
1	1-Municipal Body	2101010-WAGES - OTHERS	2000000	2100000
2	1-Municipal Body	2102004-SUPPLY OF UNIFORMS	550000	577500
3	1-Municipal Body	2303005-SANITARY MATERIALS	440000	462000
4	1-Municipal Body	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
5	1-Municipal Body	2308014-NATURAL CALAMITIES	137500	144375
6	1-Municipal Body	2102023-Uniform Stitching Charges for Workers	220000	231000
7	2-Administration	2101010-WAGES - OTHERS	1650000	1732500
8	2-Administration	2102004-SUPPLY OF UNIFORMS	550000	577500
9	2-Administration	2206002-EXPENSES ON HOSPITALITY / ENTERTAINMENT	275000	288750
10	2-Administration	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
11	2-Administration	2303005-SANITARY MATERIALS	440000	462000
12	2-Administration	2308014-NATURAL CALAMITIES	137500	144375
13	2-Administration	2102023-Uniform Stitching Charges for Workers	220000	231000
14	2-Administration	2502004-Health Disaster Relief Programme	6490000	6814500
15	3-Finance, Accounts, Audit	2205104-LEGAL & ARBITRATION EXPENSES	550000	577500
16	3-Finance, Accounts, Audit	2206002-EXPENSES ON HOSPITALITY / ENTERTAINMENT	1000000	1050000
17	6-Estate	4104001-PLANT AND MACHINERIES - GROSS BLOCK	1100000	1155000
18	7-Stores & Purchase	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
19	12-Building Regulation	2101007-MEDICAL ALLOWANCE	110000	115500
20	12-Building Regulation	2101011-BONUS	1650000	1732500
21	12-Building Regulation	2102023-Uniform Stitching Charges for Workers	137500	144375
22	21-Roads and Pavement	2101007-MEDICAL ALLOWANCE	9130000	9586500
23	21-Roads and Pavement	2101008-OTHER ALLOWANCE	5720000	6006000
24	21-Roads and Pavement	2101010-WAGES - OTHERS	2000000	2100000
25	21-Roads and Pavement	2102004-SUPPLY OF UNIFORMS	110000	115500
26	21-Roads and Pavement	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
27	21-Roads and Pavement	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
28	21-Roads and Pavement	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
29	22-Bridges and Fly overs	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
30	22-Bridges and Fly overs	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
31	23-Subways & Causeways	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
32	23-Subways & Causeways	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
33	23-Subways & Causeways	2308013-ANIMAL BIRTH CONTROL	550000	577500
34	24-Street Lighting	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
35	25-Storm water Drains	2303005-SANITARY MATERIALS	440000	462000
36	25-Storm water Drains	2308014-NATURAL CALAMITIES	137500	144375
37	31-Public Health	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
38	31-Public Health	2305301-Light Vehicles - Maintenance	1100000	1155000

39	31-Public Health	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
40	31-Public Health	2102019-CONVEYANCE ALLOWANCE	220000	231000
41	36-Burial and Cremations	2303002-DIESEL	11000000	11550000
42	36-Burial and Cremations	2303005-SANITARY MATERIALS	11000000	11550000
43	36-Burial and Cremations	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
44	41-Solid Waste Management	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
45	41-Solid Waste Management	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
46	41-Solid Waste Management	2308013-ANIMAL BIRTH CONTROL	550000	577500
47	41-Solid Waste Management	2308015-TESTING & INSPECTION CHARGES	137500	144375
48	42-Public Convenience	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
49	42-Public Convenience	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
50	1-Municipal Body	2101008-OTHER ALLOWANCE	5720000	6006000
51	1-Municipal Body	2101011-BONUS	1650000	1732500
52	1-Municipal Body	2205101-RETAINER FEES	220000	231000
53	1-Municipal Body	2206001-ADVERTISEMENT CHARGES	577500	606375
54	1-Municipal Body	2303002-DIESEL	6050000	6352500
55	1-Municipal Body	2303005-SANITARY MATERIALS	3300000	3465000
56	1-Municipal Body	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
57	1-Municipal Body	2102019-CONVEYANCE ALLOWANCE	220000	231000
58	2-Administration	2101010-WAGES - OTHERS	2000000	2100000
59	2-Administration	2102004-SUPPLY OF UNIFORMS	110000	115500
60	2-Administration	2305301-Light Vehicles - Maintenance	1100000	1155000
61	2-Administration	2308021-Anti Filariasis / Anti Malaria Operations	4950000	5197500
62	3-Finance, Accounts, Audit	2205101-RETAINER FEES	220000	231000
63	7-Stores & Purchase	2303005-SANITARY MATERIALS	11000000	11550000
64	7-Stores & Purchase	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
65	21-Roads and Pavement	2102006-TRAINING PROGRAMME EXPENSES	1650000	1732500
66	21-Roads and Pavement	2104006-Other Contribution to Municipal Employees	137500	144375
67	21-Roads and Pavement	2308023-IEC Expenses	55000	57750
68	21-Roads and Pavement	2102023-Uniform Stitching Charges for Workers	220000	231000
69	22-Bridges and Fly overs	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
70	22-Bridges and Fly overs	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
71	24-Street Lighting	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
72	24-Street Lighting	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
73	24-Street Lighting	2305901-REPAIRS AND MAINTENANCE OF OFFICE	467500	490875
74	24-Street Lighting	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
75	24-Street Lighting	2308013-ANIMAL BIRTH CONTROL	550000	577500
76	24-Street Lighting	2308015-TESTING & INSPECTION CHARGES	137500	144375
77	25-Storm water Drains	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
78	31-Public Health	2101001-PAY	95810000	100600500
79	31-Public Health	2101002-GRADE PAY	7370000	7738500
80	31-Public Health	2101004-DEARNESS ALLOWANCE	14520000	15246000
81	31-Public Health	2104006-Other Contribution to Municipal Employees	137500	144375
82	31-Public Health	2308017-Pauper Charges	22000	23100
83	31-Public Health	2102023-Uniform Stitching Charges for Workers	220000	231000
84	31-Public Health	2502004-Health Disaster Relief Programme	1650000	1732500
85	35-Hospital Services	2303005-SANITARY MATERIALS	3300000	3465000
86	36-Burial and Cremations	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000

87	36-Burial and Cremations	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
88	41-Solid Waste Management	2101001-PAY	95810000	100600500
89	41-Solid Waste Management	2101004-DEARNESS ALLOWANCE	14520000	15246000
90	41-Solid Waste Management	2102004-SUPPLY OF UNIFORMS	550000	577500
91	41-Solid Waste Management	2303005-SANITARY MATERIALS	3300000	3465000
92	41-Solid Waste Management	2308014-NATURAL CALAMITIES	137500	144375
93	41-Solid Waste Management	2308017-Pauper Charges	22000	23100
94	41-Solid Waste Management	2102019-CONVEYANCE ALLOWANCE	220000	231000
95	42-Public Convenience	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
96	43-Veterinary Services	2303005-SANITARY MATERIALS	3300000	3465000
97	43-Veterinary Services	2308014-NATURAL CALAMITIES	137500	144375
98	44-Cattle Pounding	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
99	45-Slaughter Houses	2303002-DIESEL	6050000	6352500
100	1-Municipal Body	2101007-MEDICAL ALLOWANCE	9130000	9586500
101	1-Municipal Body	2102007-STAFF WELFARE EXPENSES	220000	231000
102	1-Municipal Body	2204001-VEHICLE INSURANCE	275000	288750
103	1-Municipal Body	2205104-LEGAL & ARBITRATION EXPENSES	550000	577500
104	1-Municipal Body	2206002-EXPENSES ON HOSPITALITY / ENTERTAINMENT	1000000	1050000
105	1-Municipal Body	2208001-CASH AWARDS & PRIZES	50000	52500
106	1-Municipal Body	2208003-OTHER EXPENSESE	176000	184800
107	1-Municipal Body	2502004-Health Disaster Relief Programme	6490000	6814500
108	2-Administration	2101002-GRADE PAY	7370000	7738500
109	2-Administration	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
110	2-Administration	2203001-TRAVEL EXPENSES	1320000	1386000
111	2-Administration	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
112	2-Administration	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
113	2-Administration	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
114	2-Administration	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
115	2-Administration	2308013-ANIMAL BIRTH CONTROL	550000	577500
116	2-Administration	2308015-TESTING & INSPECTION CHARGES	137500	144375
117	2-Administration	4104001-PLANT AND MACHINERIES - GROSS BLOCK	1100000	1155000
118	3-Finance, Accounts, Audit	2204001-VEHICLE INSURANCE	275000	288750
119	3-Finance, Accounts, Audit	2208001-CASH AWARDS & PRIZES	50000	52500
120	3-Finance, Accounts, Audit	2208003-OTHER EXPENSESE	176000	184800
121	7-Stores & Purchase	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
122	12-Building Regulation	2101002-GRADE PAY	7370000	7738500
123	12-Building Regulation	2101010-WAGES - OTHERS	2000000	2100000
124	12-Building Regulation	2102004-SUPPLY OF UNIFORMS	110000	115500
125	21-Roads and Pavement	2101001-PAY	95810000	100600500
126	21-Roads and Pavement	2101004-DEARNESS ALLOWANCE	14520000	15246000
127	21-Roads and Pavement	2101011-BONUS	1650000	1732500
128	21-Roads and Pavement	2102004-SUPPLY OF UNIFORMS	550000	577500
129	21-Roads and Pavement	2303005-SANITARY MATERIALS	3300000	3465000
130	21-Roads and Pavement	2308014-NATURAL CALAMITIES	137500	144375
131	21-Roads and Pavement	2308017-Pauper Charges	22000	23100
132	21-Roads and Pavement	2102019-CONVEYANCE ALLOWANCE	220000	231000
133	22-Bridges and Fly overs	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
134	23-Subways & Causeways	2303002-DIESEL	6050000	6352500

135	23-Subways & Causeways	2303005-SANITARY MATERIALS	3300000	3465000
136	23-Subways & Causeways	2308014-NATURAL CALAMITIES	137500	144375
137	24-Street Lighting	2305301-Light Vehicles - Maintenance	1100000	1155000
138	24-Street Lighting	2308021-Anti Filariasis / Anti Malaria Operations	4950000	5197500
139	25-Storm water Drains	2303002-DIESEL	6050000	6352500
140	25-Storm water Drains	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
141	25-Storm water Drains	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
142	31-Public Health	2101010-WAGES - OTHERS	2000000	2100000
143	31-Public Health	2102004-SUPPLY OF UNIFORMS	550000	577500
144	31-Public Health	2102006-TRAINING PROGRAMME EXPENSES	1650000	1732500
145	31-Public Health	2303005-SANITARY MATERIALS	440000	462000
146	31-Public Health	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
147	31-Public Health	2308014-NATURAL CALAMITIES	137500	144375
148	31-Public Health	2308023-IEC Expenses	55000	57750
149	35-Hospital Services	2303002-DIESEL	6050000	6352500
150	35-Hospital Services	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
151	36-Burial and Cremations	2305301-Light Vehicles - Maintenance	1100000	1155000
152	36-Burial and Cremations	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
153	1-Municipal Body	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
154	1-Municipal Body	2102004-SUPPLY OF UNIFORMS	110000	115500
155	1-Municipal Body	2305301-Light Vehicles - Maintenance	1100000	1155000
156	1-Municipal Body	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
157	1-Municipal Body	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
158	1-Municipal Body	2308021-Anti Filariasis / Anti Malaria Operations	4950000	5197500
159	2-Administration	2102007-STAFF WELFARE EXPENSES	220000	231000
160	2-Administration	2204001-VEHICLE INSURANCE	275000	288750
161	2-Administration	2208001-CASH AWARDS & PRIZES	50000	52500
162	2-Administration	2303002-DIESEL	6050000	6352500
163	2-Administration	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
164	3-Finance, Accounts, Audit	2201004-MOTOR VEHICLE TAX	440000	462000
165	3-Finance, Accounts, Audit	2202101-STATIONERY AND PRINTING	2750000	2887500
166	3-Finance, Accounts, Audit	2203001-TRAVEL EXPENSES	1320000	1386000
167	3-Finance, Accounts, Audit	3501004-ACCOUNTS PAYABLE - SUPPLIERS	13200000	13860000
168	7-Stores & Purchase	2303005-SANITARY MATERIALS	3300000	3465000
169	7-Stores & Purchase	2308017-Pauper Charges	22000	23100
170	7-Stores & Purchase	2308023-IEC Expenses	55000	57750
171	12-Building Regulation	2101007-MEDICAL ALLOWANCE	9130000	9586500
172	12-Building Regulation	2101008-OTHER ALLOWANCE	5720000	6006000
173	21-Roads and Pavement	2101007-MEDICAL ALLOWANCE	110000	115500
174	21-Roads and Pavement	2102023-Uniform Stitching Charges for Workers	137500	144375
175	22-Bridges and Fly overs	2303005-SANITARY MATERIALS	440000	462000
176	22-Bridges and Fly overs	2308014-NATURAL CALAMITIES	137500	144375
177	23-Subways & Causeways	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
178	23-Subways & Causeways	2308015-TESTING & INSPECTION CHARGES	137500	144375
179	23-Subways & Causeways	4104001-PLANT AND MACHINERIES - GROSS BLOCK	1100000	1155000
180	24-Street Lighting	2303005-SANITARY MATERIALS	3300000	3465000
181	25-Storm water Drains	2305301-Light Vehicles - Maintenance	1100000	1155000
182	25-Storm water Drains	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
183	25-Storm water Drains	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875

184	25-Storm water Drains	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
185	31-Public Health	2101007-MEDICAL ALLOWANCE	110000	115500
186	31-Public Health	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
187	31-Public Health	2102023-Uniform Stitching Charges for Workers	137500	144375
188	32-Epidemic Prevention/ Control	2502004-Health Disaster Relief Programme	6490000	6814500
189	35-Hospital Services	2305301-Light Vehicles - Maintenance	1100000	1155000
190	35-Hospital Services	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
191	35-Hospital Services	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
192	35-Hospital Services	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
193	36-Burial and Cremations	2303002-DIESEL	6050000	6352500
194	36-Burial and Cremations	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
195	41-Solid Waste Management	2101010-WAGES - OTHERS	1650000	1732500
196	41-Solid Waste Management	2102016-Dust Allowance	220000	231000
197	41-Solid Waste Management	2303002-DIESEL	11000000	11550000
198	41-Solid Waste Management	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
199	41-Solid Waste Management	2303005-SANITARY MATERIALS	11000000	11550000
200	41-Solid Waste Management	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
201	42-Public Convenience	2303005-SANITARY MATERIALS	3300000	3465000
202	42-Public Convenience	2308017-Pauper Charges	22000	23100
203	1-Municipal Body	2101007-MEDICAL ALLOWANCE	110000	115500
204	1-Municipal Body	2102006-TRAINING PROGRAMME EXPENSES	1650000	1732500
205	1-Municipal Body	2102016-Dust Allowance	220000	231000
206	1-Municipal Body	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
207	1-Municipal Body	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
208	1-Municipal Body	2308023-IEC Expenses	55000	57750
209	1-Municipal Body	2102023-Uniform Stitching Charges for Workers	137500	144375
210	2-Administration	2101001-PAY	95810000	100600500
211	2-Administration	2101004-DEARNNESS ALLOWANCE	14520000	15246000
212	2-Administration	2101011-BONUS	1650000	1732500
213	2-Administration	2202101-STATIONERY AND PRINTING	1430000	1501500
214	2-Administration	2303002-DIESEL	11000000	11550000
215	2-Administration	2303005-SANITARY MATERIALS	11000000	11550000
216	2-Administration	3501005-ACCOUNTS PAYABLE EXPENSES	137500	144375
217	2-Administration	2308017-Pauper Charges	22000	23100
218	2-Administration	2502004-Health Disaster Relief Programme	1650000	1732500
219	7-Stores & Purchase	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
220	7-Stores & Purchase	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
221	12-Building Regulation	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
222	12-Building Regulation	2101010-WAGES - OTHERS	1650000	1732500
223	12-Building Regulation	2102004-SUPPLY OF UNIFORMS	550000	577500
224	12-Building Regulation	2102019-CONVEYANCE ALLOWANCE	220000	231000
225	21-Roads and Pavement	2101002-GRADE PAY	7370000	7738500
226	21-Roads and Pavement	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
227	21-Roads and Pavement	2303002-DIESEL	11000000	11550000
228	21-Roads and Pavement	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
229	21-Roads and Pavement	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
230	21-Roads and Pavement	4104001-PLANT AND MACHINERIES - GROSS BLOCK	1100000	1155000
231	22-Bridges and Fly overs	2305301-Light Vehicles - Maintenance	1100000	1155000

232	22-Bridges and Fly overs	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
233	22-Bridges and Fly overs	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
234	23-Subways & Causeways	2303002-DIESEL	11000000	11550000
235	23-Subways & Causeways	2303005-SANITARY MATERIALS	11000000	11550000
236	23-Subways & Causeways	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
237	23-Subways & Causeways	2308017-Pauper Charges	22000	23100
238	24-Street Lighting	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
239	24-Street Lighting	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
240	24-Street Lighting	2308023-IEC Expenses	55000	57750
241	25-Storm water Drains	2303002-DIESEL	11000000	11550000
242	25-Storm water Drains	2303005-SANITARY MATERIALS	11000000	11550000
243	25-Storm water Drains	2308017-Pauper Charges	22000	23100
244	31-Public Health	2101007-MEDICAL ALLOWANCE	9130000	9586500
245	31-Public Health	2102004-SUPPLY OF UNIFORMS	110000	115500
246	31-Public Health	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
247	35-Hospital Services	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
248	35-Hospital Services	2303005-SANITARY MATERIALS	440000	462000
249	35-Hospital Services	2308014-NATURAL CALAMITIES	137500	144375
250	41-Solid Waste Management	2102007-STAFF WELFARE EXPENSES	220000	231000
251	41-Solid Waste Management	2305301-Light Vehicles - Maintenance	1100000	1155000
252	1-Municipal Body	2101001-PAY	95810000	100600500
253	1-Municipal Body	2101002-GRADE PAY	7370000	7738500
254	1-Municipal Body	2101004-DEARNNESS ALLOWANCE	14520000	15246000
255	1-Municipal Body	2202101-STATIONERY AND PRINTING	1430000	1501500
256	1-Municipal Body	2303002-DIESEL	11000000	11550000
257	1-Municipal Body	2303005-SANITARY MATERIALS	11000000	11550000
258	1-Municipal Body	2308017-Pauper Charges	22000	23100
259	1-Municipal Body	2502004-Health Disaster Relief Programme	1650000	1732500
260	2-Administration	2101007-MEDICAL ALLOWANCE	110000	115500
261	2-Administration	2102006-TRAINING PROGRAMME EXPENSES	1650000	1732500
262	2-Administration	2102016-Dust Allowance	220000	231000
263	2-Administration	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
264	2-Administration	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
265	2-Administration	2308023-IEC Expenses	55000	57750
266	2-Administration	2102023-Uniform Stitching Charges for Workers	137500	144375
267	3-Finance, Accounts, Audit	2202101-STATIONERY AND PRINTING	1430000	1501500
268	3-Finance, Accounts, Audit	2206001-ADVERTISEMENT CHARGES	577500	606375
269	3-Finance, Accounts, Audit	3501005-ACCOUNTS PAYABLE EXPENSES	137500	144375
270	7-Stores & Purchase	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
271	7-Stores & Purchase	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
272	7-Stores & Purchase	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
273	7-Stores & Purchase	2308013-ANIMAL BIRTH CONTROL	550000	577500
274	7-Stores & Purchase	2308015-TESTING & INSPECTION CHARGES	137500	144375
275	12-Building Regulation	2104006-Other Contribution to Municipal Employees	137500	144375
276	12-Building Regulation	2102023-Uniform Stitching Charges for Workers	220000	231000
277	21-Roads and Pavement	2102007-STAFF WELFARE EXPENSES	220000	231000
278	21-Roads and Pavement	2305301-Light Vehicles - Maintenance	1100000	1155000
279	21-Roads and Pavement	2308001-EXPENSES ON FOOD SAMPLING	55000	57750

280	22-Bridges and Fly overs	2303002-DIESEL	11000000	11550000
281	22-Bridges and Fly overs	2303005-SANITARY MATERIALS	11000000	11550000
282	22-Bridges and Fly overs	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
283	22-Bridges and Fly overs	2308017-Pauper Charges	22000	23100
284	23-Subways & Causeways	2305301-Light Vehicles - Maintenance	1100000	1155000
285	23-Subways & Causeways	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
286	23-Subways & Causeways	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
287	23-Subways & Causeways	2308023-IEC Expenses	55000	57750
288	24-Street Lighting	2303002-DIESEL	11000000	11550000
289	24-Street Lighting	2303005-SANITARY MATERIALS	11000000	11550000
290	24-Street Lighting	2308017-Pauper Charges	22000	23100
291	25-Storm water Drains	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
292	25-Storm water Drains	2308023-IEC Expenses	55000	57750
293	31-Public Health	2101008-OTHER ALLOWANCE	5720000	6006000
294	31-Public Health	2101011-BONUS	1650000	1732500
295	31-Public Health	2303005-SANITARY MATERIALS	3300000	3465000
296	31-Public Health	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
297	31-Public Health	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
298	31-Public Health	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
299	31-Public Health	2308013-ANIMAL BIRTH CONTROL	550000	577500
300	31-Public Health	2308015-TESTING & INSPECTION CHARGES	137500	144375
301	35-Hospital Services	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
302	35-Hospital Services	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
303	1-Municipal Body	2206002-EXPENSES ON HOSPITALITY / ENTERTAINMENT	275000	288750
304	1-Municipal Body	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
305	1-Municipal Body	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
306	1-Municipal Body	2308013-ANIMAL BIRTH CONTROL	550000	577500
307	1-Municipal Body	2308015-TESTING & INSPECTION CHARGES	137500	144375
308	1-Municipal Body	4104001-PLANT AND MACHINERIES - GROSS BLOCK	1100000	1155000
309	2-Administration	2101007-MEDICAL ALLOWANCE	9130000	9586500
310	2-Administration	2101008-OTHER ALLOWANCE	5720000	6006000
311	2-Administration	2205101-RETAINER FEES	220000	231000
312	2-Administration	2206001-ADVERTISEMENT CHARGES	577500	606375
313	2-Administration	2206002-EXPENSES ON HOSPITALITY / ENTERTAINMENT	1000000	1050000
314	2-Administration	2208003-OTHER EXPENSES	176000	184800
315	2-Administration	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
316	7-Stores & Purchase	2303005-SANITARY MATERIALS	440000	462000
317	7-Stores & Purchase	2308014-NATURAL CALAMITIES	137500	144375
318	8-Workshop	4104001-PLANT AND MACHINERIES - GROSS BLOCK	1100000	1155000
319	12-Building Regulation	2102007-STAFF WELFARE EXPENSES	220000	231000
320	21-Roads and Pavement	2101010-WAGES - OTHERS	1650000	1732500
321	21-Roads and Pavement	2102016-Dust Allowance	220000	231000
322	21-Roads and Pavement	2303005-SANITARY MATERIALS	11000000	11550000
323	21-Roads and Pavement	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
324	21-Roads and Pavement	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
325	22-Bridges and Fly overs	2303005-SANITARY MATERIALS	3300000	3465000
326	22-Bridges and Fly overs	2308023-IEC Expenses	55000	57750

327	23-Subways & Causeways	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
328	23-Subways & Causeways	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
329	23-Subways & Causeways	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
330	24-Street Lighting	2303002-DIESEL	6050000	6352500
331	24-Street Lighting	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
332	25-Storm water Drains	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
333	25-Storm water Drains	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
334	25-Storm water Drains	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
335	25-Storm water Drains	2308013-ANIMAL BIRTH CONTROL	550000	577500
336	25-Storm water Drains	2308015-TESTING & INSPECTION CHARGES	137500	144375
337	25-Storm water Drains	4104001-PLANT AND MACHINERIES - GROSS BLOCK	1100000	1155000
338	31-Public Health	2101010-WAGES - OTHERS	1650000	1732500
339	31-Public Health	2102016-Dust Allowance	220000	231000
340	31-Public Health	2303002-DIESEL	11000000	11550000
341	31-Public Health	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
342	31-Public Health	2303005-SANITARY MATERIALS	11000000	11550000
343	31-Public Health	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
344	32-Epidemic Prevention/ Control	2502004-Health Disaster Relief Programme	1650000	1732500
345	35-Hospital Services	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
346	35-Hospital Services	2308013-ANIMAL BIRTH CONTROL	550000	577500
347	35-Hospital Services	2308015-TESTING & INSPECTION CHARGES	137500	144375
348	36-Burial and Cremations	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
349	41-Solid Waste Management	2101007-MEDICAL ALLOWANCE	110000	115500
350	41-Solid Waste Management	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
351	41-Solid Waste Management	2102023-Uniform Stitching Charges for Workers	137500	144375
352	42-Public Convenience	2303005-SANITARY MATERIALS	440000	462000
353	42-Public Convenience	2308014-NATURAL CALAMITIES	137500	144375
354	1-Municipal Body	2101010-WAGES - OTHERS	1650000	1732500
355	1-Municipal Body	2201004-MOTOR VEHICLE TAX	440000	462000
356	1-Municipal Body	2202101-STATIONERY AND PRINTING	2750000	2887500
357	1-Municipal Body	2203001-TRAVEL EXPENSES	1320000	1386000
358	1-Municipal Body	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
359	1-Municipal Body	2104006-Other Contribution to Municipal Employees	137500	144375
360	2-Administration	2201004-MOTOR VEHICLE TAX	440000	462000
361	2-Administration	2202101-STATIONERY AND PRINTING	2750000	2887500
362	2-Administration	2205104-LEGAL & ARBITRATION EXPENSES	550000	577500
363	2-Administration	3501004-ACCOUNTS PAYABLE - SUPPLIERS	13200000	13860000
364	2-Administration	3501005-ACCOUNTS PAYABLE EXPENSES	3300000	3465000
365	2-Administration	2104006-Other Contribution to Municipal Employees	137500	144375
366	2-Administration	2102019-CONVEYANCE ALLOWANCE	220000	231000
367	3-Finance, Accounts, Audit	3501005-ACCOUNTS PAYABLE EXPENSES	3300000	3465000
368	4-Election	2502004-Health Disaster Relief Programme	6490000	6814500
369	7-Stores & Purchase	2303002-DIESEL	11000000	11550000
370	7-Stores & Purchase	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
371	7-Stores & Purchase	2305301-Light Vehicles - Maintenance	1100000	1155000
372	7-Stores & Purchase	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
373	12-Building Regulation	2101001-PAY	95810000	100600500
374	12-Building Regulation	2101004-DEARNESS ALLOWANCE	14520000	15246000

375	12-Building Regulation	2102006-TRAINING PROGRAMME EXPENSES	1650000	1732500
376	12-Building Regulation	2102016-Dust Allowance	220000	231000
377	21-Roads and Pavement	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
378	21-Roads and Pavement	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
379	21-Roads and Pavement	2308013-ANIMAL BIRTH CONTROL	550000	577500
380	21-Roads and Pavement	2308015-TESTING & INSPECTION CHARGES	137500	144375
381	22-Bridges and Fly overs	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
382	22-Bridges and Fly overs	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
383	22-Bridges and Fly overs	2308013-ANIMAL BIRTH CONTROL	550000	577500
384	22-Bridges and Fly overs	2308015-TESTING & INSPECTION CHARGES	137500	144375
385	23-Subways & Causeways	2303005-SANITARY MATERIALS	440000	462000
386	23-Subways & Causeways	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
387	24-Street Lighting	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
388	24-Street Lighting	2303005-SANITARY MATERIALS	440000	462000
389	24-Street Lighting	2308014-NATURAL CALAMITIES	137500	144375
390	31-Public Health	2102007-STAFF WELFARE EXPENSES	220000	231000
391	31-Public Health	2303002-DIESEL	6050000	6352500
392	31-Public Health	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
393	31-Public Health	2502004-Health Disaster Relief Programme	6490000	6814500
394	35-Hospital Services	2303002-DIESEL	11000000	11550000
395	35-Hospital Services	2303005-SANITARY MATERIALS	11000000	11550000
396	35-Hospital Services	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
397	35-Hospital Services	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
398	35-Hospital Services	2308017-Pauper Charges	22000	23100
399	35-Hospital Services	2308023-IEC Expenses	55000	57750
400	36-Burial and Cremations	2303005-SANITARY MATERIALS	3300000	3465000
401	36-Burial and Cremations	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
402	36-Burial and Cremations	2308017-Pauper Charges	22000	23100
403	36-Burial and Cremations	2308023-IEC Expenses	55000	57750
404	41-Solid Waste Management	2101007-MEDICAL ALLOWANCE	9130000	9586500
405	41-Solid Waste Management	2101008-OTHER ALLOWANCE	5720000	6006000
406	36-Burial and Cremations	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
407	36-Burial and Cremations	2303005-SANITARY MATERIALS	440000	462000
408	36-Burial and Cremations	2308014-NATURAL CALAMITIES	137500	144375
409	41-Solid Waste Management	2101002-GRADE PAY	7370000	7738500
410	41-Solid Waste Management	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
411	41-Solid Waste Management	2303002-DIESEL	6050000	6352500
412	41-Solid Waste Management	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
413	41-Solid Waste Management	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
414	42-Public Convenience	2305301-Light Vehicles - Maintenance	1100000	1155000
415	42-Public Convenience	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
416	43-Veterinary Services	2303002-DIESEL	11000000	11550000
417	43-Veterinary Services	2303005-SANITARY MATERIALS	11000000	11550000
418	43-Veterinary Services	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
419	43-Veterinary Services	2308017-Pauper Charges	22000	23100
420	44-Cattle Pounding	2305301-Light Vehicles - Maintenance	1100000	1155000
421	44-Cattle Pounding	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
422	44-Cattle Pounding	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
423	44-Cattle Pounding	2308023-IEC Expenses	55000	57750

424	45-Slaughter Houses	2303002-DIESEL	11000000	11550000
425	45-Slaughter Houses	2303005-SANITARY MATERIALS	11000000	11550000
426	45-Slaughter Houses	2308017-Pauper Charges	22000	23100
427	51-Water Supply	2101007-MEDICAL ALLOWANCE	110000	115500
428	51-Water Supply	2102006-TRAINING PROGRAMME EXPENSES	1650000	1732500
429	51-Water Supply	2102016-Dust Allowance	220000	231000
430	51-Water Supply	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
431	51-Water Supply	2308023-IEC Expenses	55000	57750
432	51-Water Supply	2102023-Uniform Stitching Charges for Workers	137500	144375
433	52-Sewerage	2303005-SANITARY MATERIALS	3300000	3465000
434	52-Sewerage	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
435	54-Arts & Culture	2203001-TRAVEL EXPENSES	1320000	1386000
436	54-Arts & Culture	2206001-ADVERTISEMENT CHARGES	577500	606375
437	55-Community / Marriage Centers	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
438	55-Community / Marriage Centers	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
439	56-Amusement	2201004-MOTOR VEHICLE TAX	440000	462000
440	56-Amusement	2202101-STATIONERY AND PRINTING	2750000	2887500
441	56-Amusement	2203001-TRAVEL EXPENSES	1320000	1386000
442	56-Amusement	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
443	56-Amusement	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
444	56-Amusement	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
445	56-Amusement	2308013-ANIMAL BIRTH CONTROL	550000	577500
446	56-Amusement	2308015-TESTING & INSPECTION CHARGES	137500	144375
447	58-Municipal Markets	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
448	61-Parks, Gardens	2303005-SANITARY MATERIALS	440000	462000
449	61-Parks, Gardens	2308014-NATURAL CALAMITIES	137500	144375
450	64-Urban Forestry	2102007-STAFF WELFARE EXPENSES	220000	231000
451	64-Urban Forestry	2502004-Health Disaster Relief Programme	6490000	6814500
452	76-Slum Improvements	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
453	78-Urban Poverty Alleviation	2101007-MEDICAL ALLOWANCE	9130000	9586500
454	78-Urban Poverty Alleviation	2101010-WAGES - OTHERS	2000000	2100000
455	78-Urban Poverty Alleviation	2102004-SUPPLY OF UNIFORMS	110000	115500
456	78-Urban Poverty Alleviation	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
457	36-Burial and Cremations	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
458	36-Burial and Cremations	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
459	36-Burial and Cremations	2308013-ANIMAL BIRTH CONTROL	550000	577500
460	36-Burial and Cremations	2308015-TESTING & INSPECTION CHARGES	137500	144375
461	41-Solid Waste Management	2102006-TRAINING PROGRAMME EXPENSES	1650000	1732500
462	41-Solid Waste Management	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
463	41-Solid Waste Management	2104006-Other Contribution to Municipal Employees	137500	144375
464	41-Solid Waste Management	2308023-IEC Expenses	55000	57750
465	41-Solid Waste Management	2102023-Uniform Stitching Charges for Workers	220000	231000
466	42-Public Convenience	2303005-SANITARY MATERIALS	11000000	11550000
467	42-Public Convenience	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
468	44-Cattle Pounding	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
469	44-Cattle Pounding	2305901-REPAIRS AND MAINTENANCE OF OFFICE	467500	490875
470	44-Cattle Pounding	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150

471	44-Cattle Pounding	2308015-TESTING & INSPECTION CHARGES	137500	144375
472	51-Water Supply	2101002-GRADE PAY	7370000	7738500
473	51-Water Supply	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
474	51-Water Supply	2202101-STATIONERY AND PRINTING	2750000	2887500
475	51-Water Supply	2203001-TRAVEL EXPENSES	1320000	1386000
476	51-Water Supply	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
477	51-Water Supply	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
478	51-Water Supply	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
479	51-Water Supply	2308013-ANIMAL BIRTH CONTROL	550000	577500
480	51-Water Supply	2308015-TESTING & INSPECTION CHARGES	137500	144375
481	51-Water Supply	4104001-PLANT AND MACHINERIES - GROSS BLOCK	1100000	1155000
482	52-Sewerage	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
483	52-Sewerage	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
484	54-Arts & Culture	2206002-EXPENSES ON HOSPITALITY / ENTERTAINMENT	275000	288750
485	55-Community / Marriage Centers	2303005-SANITARY MATERIALS	3300000	3465000
486	55-Community / Marriage Centers	2308017-Pauper Charges	22000	23100
487	56-Amusement	2206002-EXPENSES ON HOSPITALITY / ENTERTAINMENT	275000	288750
488	56-Amusement	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
489	56-Amusement	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
490	58-Municipal Markets	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
491	58-Municipal Markets	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
492	61-Parks, Gardens	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
493	62-Play Grounds	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
494	62-Play Grounds	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
495	64-Urban Forestry	2101001-PAY	95810000	100600500
496	64-Urban Forestry	2101002-GRADE PAY	7370000	7738500
497	64-Urban Forestry	2101004-DEARNNESS ALLOWANCE	14520000	15246000
498	64-Urban Forestry	2101010-WAGES - OTHERS	2000000	2100000
499	64-Urban Forestry	2102004-SUPPLY OF UNIFORMS	550000	577500
500	64-Urban Forestry	2502004-Health Disaster Relief Programme	1650000	1732500
501	76-Slum Improvements	2303002-DIESEL	11000000	11550000
502	76-Slum Improvements	2303005-SANITARY MATERIALS	11000000	11550000
503	76-Slum Improvements	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
504	78-Urban Poverty Alleviation	2303005-SANITARY MATERIALS	11000000	11550000
505	78-Urban Poverty Alleviation	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
506	82-Education	2303002-DIESEL	6050000	6352500
507	82-Education	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
508	43-Veterinary Services	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
509	44-Cattle Pounding	2303005-SANITARY MATERIALS	3300000	3465000
510	45-Slaughter Houses	2305301-Light Vehicles - Maintenance	1100000	1155000
511	45-Slaughter Houses	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
512	45-Slaughter Houses	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
513	45-Slaughter Houses	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
514	51-Water Supply	2102007-STAFF WELFARE EXPENSES	220000	231000
515	51-Water Supply	2204001-VEHICLE INSURANCE	275000	288750
516	51-Water Supply	2208001-CASH AWARDS & PRIZES	50000	52500
517	51-Water Supply	2303002-DIESEL	11000000	11550000

518	51-Water Supply	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
519	51-Water Supply	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
520	52-Sewerage	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
521	52-Sewerage	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
522	52-Sewerage	2308013-ANIMAL BIRTH CONTROL	550000	577500
523	52-Sewerage	2308015-TESTING & INSPECTION CHARGES	137500	144375
524	52-Sewerage	2308017-Pauper Charges	22000	23100
525	55-Community / Marriage Centers	2303005-SANITARY MATERIALS	11000000	11550000
526	55-Community / Marriage Centers	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
527	55-Community / Marriage Centers	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
528	56-Amusement	2205104-LEGAL & ARBITRATION EXPENSES	550000	577500
529	56-Amusement	2206001-ADVERTISEMENT CHARGES	577500	606375
530	56-Amusement	2206002-EXPENSES ON HOSPITALITY / ENTERTAINMENT	1000000	1050000
531	56-Amusement	2208003-OTHER EXPENSES	176000	184800
532	56-Amusement	2303005-SANITARY MATERIALS	3300000	3465000
533	56-Amusement	2308023-IEC Expenses	55000	57750
534	58-Municipal Markets	2303002-DIESEL	6050000	6352500
535	58-Municipal Markets	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
536	61-Parks, Gardens	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
537	61-Parks, Gardens	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
538	61-Parks, Gardens	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
539	61-Parks, Gardens	2308013-ANIMAL BIRTH CONTROL	550000	577500
540	61-Parks, Gardens	2308015-TESTING & INSPECTION CHARGES	137500	144375
541	61-Parks, Gardens	4104001-PLANT AND MACHINERIES - GROSS BLOCK	1100000	1155000
542	62-Play Grounds	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
543	64-Urban Forestry	2101010-WAGES - OTHERS	1650000	1732500
544	64-Urban Forestry	2102016-Dust Allowance	220000	231000
545	76-Slum Improvements	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
546	76-Slum Improvements	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
547	76-Slum Improvements	2308013-ANIMAL BIRTH CONTROL	550000	577500
548	76-Slum Improvements	2308017-Pauper Charges	22000	23100
549	76-Slum Improvements	2308023-IEC Expenses	55000	57750
550	78-Urban Poverty Alleviation	2101001-PAY	95810000	100600500
551	78-Urban Poverty Alleviation	2101004-DEARNESS ALLOWANCE	14520000	15246000
552	78-Urban Poverty Alleviation	2102004-SUPPLY OF UNIFORMS	550000	577500
553	78-Urban Poverty Alleviation	2102006-TRAINING PROGRAMME EXPENSES	1650000	1732500
554	78-Urban Poverty Alleviation	2303005-SANITARY MATERIALS	440000	462000
555	78-Urban Poverty Alleviation	2308014-NATURAL CALAMITIES	137500	144375
556	78-Urban Poverty Alleviation	2102023-Uniform Stitching Charges for Workers	220000	231000
557	78-Urban Poverty Alleviation	2502004-Health Disaster Relief Programme	6490000	6814500
558	81-Electricity	2101007-MEDICAL ALLOWANCE	9130000	9586500
559	81-Electricity	2101008-OTHER ALLOWANCE	5720000	6006000
560	42-Public Convenience	2303002-DIESEL	11000000	11550000
561	42-Public Convenience	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
562	42-Public Convenience	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
563	43-Veterinary Services	2305301-Light Vehicles - Maintenance	1100000	1155000
564	43-Veterinary Services	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
565	43-Veterinary Services	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
566	43-Veterinary Services	2308023-IEC Expenses	55000	57750

567	44-Cattle Pounding	2303002-DIESEL	11000000	11550000
568	44-Cattle Pounding	2303005-SANITARY MATERIALS	11000000	11550000
569	44-Cattle Pounding	2308017-Pauper Charges	22000	23100
570	45-Slaughter Houses	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
571	45-Slaughter Houses	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
572	45-Slaughter Houses	2308023-IEC Expenses	55000	57750
573	51-Water Supply	2101001-PAY	95810000	100600500
574	51-Water Supply	2101004-DEARNNESS ALLOWANCE	14520000	15246000
575	51-Water Supply	2101011-BONUS	1650000	1732500
576	51-Water Supply	2202101-STATIONERY AND PRINTING	1430000	1501500
577	51-Water Supply	2303005-SANITARY MATERIALS	3300000	3465000
578	51-Water Supply	2303005-SANITARY MATERIALS	11000000	11550000
579	51-Water Supply	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
580	51-Water Supply	2308017-Pauper Charges	22000	23100
581	52-Sewerage	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
582	52-Sewerage	2308023-IEC Expenses	55000	57750
583	54-Arts & Culture	2204001-VEHICLE INSURANCE	275000	288750
584	54-Arts & Culture	2208001-CASH AWARDS & PRIZES	50000	52500
585	54-Arts & Culture	2208003-OTHER EXPENSESE	176000	184800
586	55-Community / Marriage Centers	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
587	55-Community / Marriage Centers	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
588	55-Community / Marriage Centers	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
589	55-Community / Marriage Centers	2308013-ANIMAL BIRTH CONTROL	550000	577500
590	55-Community / Marriage Centers	2308015-TESTING & INSPECTION CHARGES	137500	144375
591	56-Amusement	2204001-VEHICLE INSURANCE	275000	288750
592	56-Amusement	2208001-CASH AWARDS & PRIZES	50000	52500
593	56-Amusement	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
594	58-Municipal Markets	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
595	58-Municipal Markets	2303005-SANITARY MATERIALS	440000	462000
596	58-Municipal Markets	2308014-NATURAL CALAMITIES	137500	144375
597	62-Play Grounds	2303005-SANITARY MATERIALS	440000	462000
598	62-Play Grounds	2308014-NATURAL CALAMITIES	137500	144375
599	64-Urban Forestry	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
600	64-Urban Forestry	2102019-CONVEYANCE ALLOWANCE	220000	231000
601	76-Slum Improvements	2303005-SANITARY MATERIALS	3300000	3465000
602	76-Slum Improvements	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
603	76-Slum Improvements	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
604	76-Slum Improvements	2308015-TESTING & INSPECTION CHARGES	137500	144375
605	78-Urban Poverty Alleviation	2101008-OTHER ALLOWANCE	5720000	6006000
606	78-Urban Poverty Alleviation	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
607	78-Urban Poverty Alleviation	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
608	78-Urban Poverty Alleviation	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
609	78-Urban Poverty Alleviation	2308013-ANIMAL BIRTH CONTROL	550000	577500
610	78-Urban Poverty Alleviation	2308015-TESTING & INSPECTION CHARGES	137500	144375
611	41-Solid Waste Management	2101010-WAGES - OTHERS	2000000	2100000
612	41-Solid Waste Management	2101011-BONUS	1650000	1732500
613	41-Solid Waste Management	2102004-SUPPLY OF UNIFORMS	110000	115500
614	41-Solid Waste Management	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875

615	41-Solid Waste Management	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
616	42-Public Convenience	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
617	42-Public Convenience	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
618	42-Public Convenience	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
619	43-Veterinary Services	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
620	43-Veterinary Services	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
621	43-Veterinary Services	2308013-ANIMAL BIRTH CONTROL	550000	577500
622	43-Veterinary Services	2308015-TESTING & INSPECTION CHARGES	137500	144375
623	44-Cattle Pounding	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
624	44-Cattle Pounding	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
625	44-Cattle Pounding	2308013-ANIMAL BIRTH CONTROL	550000	577500
626	45-Slaughter Houses	2303005-SANITARY MATERIALS	440000	462000
627	45-Slaughter Houses	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
628	45-Slaughter Houses	2308014-NATURAL CALAMITIES	137500	144375
629	51-Water Supply	2101010-WAGES - OTHERS	1650000	1732500
630	51-Water Supply	2102004-SUPPLY OF UNIFORMS	550000	577500
631	51-Water Supply	2206002-EXPENSES ON HOSPITALITY / ENTERTAINMENT	275000	288750
632	51-Water Supply	2303005-SANITARY MATERIALS	440000	462000
633	51-Water Supply	2308014-NATURAL CALAMITIES	137500	144375
634	51-Water Supply	2102023-Uniform Stitching Charges for Workers	220000	231000
635	55-Community / Marriage Centers	2303002-DIESEL	11000000	11550000
636	55-Community / Marriage Centers	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
637	55-Community / Marriage Centers	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
638	56-Amusement	2205101-RETAINER FEES	220000	231000
639	56-Amusement	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
640	56-Amusement	2308017-Pauper Charges	22000	23100
641	58-Municipal Markets	2303002-DIESEL	11000000	11550000
642	58-Municipal Markets	2303005-SANITARY MATERIALS	11000000	11550000
643	58-Municipal Markets	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
644	61-Parks, Gardens	2303002-DIESEL	11000000	11550000
645	61-Parks, Gardens	2303005-SANITARY MATERIALS	11000000	11550000
646	61-Parks, Gardens	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
647	61-Parks, Gardens	2308017-Pauper Charges	22000	23100
648	61-Parks, Gardens	2308023-IEC Expenses	55000	57750
649	62-Play Grounds	2303005-SANITARY MATERIALS	3300000	3465000
650	62-Play Grounds	2308017-Pauper Charges	22000	23100
651	62-Play Grounds	2308023-IEC Expenses	55000	57750
652	78-Urban Poverty Alleviation	2102007-STAFF WELFARE EXPENSES	220000	231000
653	78-Urban Poverty Alleviation	2303002-DIESEL	11000000	11550000
654	78-Urban Poverty Alleviation	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
655	78-Urban Poverty Alleviation	2305301-Light Vehicles - Maintenance	1100000	1155000
656	78-Urban Poverty Alleviation	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
657	81-Electricity	2101002-GRADE PAY	7370000	7738500
658	81-Electricity	2101007-MEDICAL ALLOWANCE	110000	115500
659	81-Electricity	2102023-Uniform Stitching Charges for Workers	137500	144375
660	45-Slaughter Houses	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
661	51-Water Supply	2101010-WAGES - OTHERS	2000000	2100000
662	51-Water Supply	2102004-SUPPLY OF UNIFORMS	110000	115500

663	51-Water Supply	2305301-Light Vehicles - Maintenance	1100000	1155000
664	51-Water Supply	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
665	51-Water Supply	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
666	52-Sewerage	2303002-DIESEL	11000000	11550000
667	52-Sewerage	2303005-SANITARY MATERIALS	11000000	11550000
668	52-Sewerage	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
669	52-Sewerage	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
670	54-Arts & Culture	2202101-STATIONERY AND PRINTING	1430000	1501500
671	55-Community / Marriage Centers	2303005-SANITARY MATERIALS	440000	462000
672	55-Community / Marriage Centers	2308014-NATURAL CALAMITIES	137500	144375
673	55-Community / Marriage Centers	2308023-IEC Expenses	55000	57750
674	56-Amusement	2202101-STATIONERY AND PRINTING	1430000	1501500
675	56-Amusement	2303005-SANITARY MATERIALS	11000000	11550000
676	56-Amusement	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
677	58-Municipal Markets	2305301-Light Vehicles - Maintenance	1100000	1155000
678	58-Municipal Markets	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
679	58-Municipal Markets	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
680	58-Municipal Markets	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
681	58-Municipal Markets	2308013-ANIMAL BIRTH CONTROL	550000	577500
682	58-Municipal Markets	2308015-TESTING & INSPECTION CHARGES	137500	144375
683	61-Parks, Gardens	2303002-DIESEL	6050000	6352500
684	61-Parks, Gardens	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
685	61-Parks, Gardens	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
686	62-Play Grounds	2305301-Light Vehicles - Maintenance	1100000	1155000
687	62-Play Grounds	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
688	62-Play Grounds	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
689	62-Play Grounds	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
690	62-Play Grounds	2308013-ANIMAL BIRTH CONTROL	550000	577500
691	62-Play Grounds	2308015-TESTING & INSPECTION CHARGES	137500	144375
692	64-Urban Forestry	2102006-TRAINING PROGRAMME EXPENSES	1650000	1732500
693	64-Urban Forestry	2104006-Other Contribution to Municipal Employees	137500	144375
694	64-Urban Forestry	2102023-Uniform Stitching Charges for Workers	220000	231000
695	76-Slum Improvements	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
696	76-Slum Improvements	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
697	78-Urban Poverty Alleviation	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
698	78-Urban Poverty Alleviation	2101007-MEDICAL ALLOWANCE	110000	115500
699	78-Urban Poverty Alleviation	2101010-WAGES - OTHERS	1650000	1732500
700	78-Urban Poverty Alleviation	2102016-Dust Allowance	220000	231000
701	78-Urban Poverty Alleviation	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
702	78-Urban Poverty Alleviation	2102023-Uniform Stitching Charges for Workers	137500	144375
703	81-Electricity	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
704	81-Electricity	2102004-SUPPLY OF UNIFORMS	110000	115500
705	91-Property Taxes	2101001-PAY	95810000	100600500
706	91-Property Taxes	2101002-GRADE PAY	7370000	7738500
707	91-Property Taxes	2101004-DEARNNESS ALLOWANCE	14520000	15246000
708	91-Property Taxes	2101010-WAGES - OTHERS	2000000	2100000
709	91-Property Taxes	2102004-SUPPLY OF UNIFORMS	550000	577500
710	42-Public Convenience	2308013-ANIMAL BIRTH CONTROL	550000	577500

711	42-Public Convenience	2308015-TESTING & INSPECTION CHARGES	137500	144375
712	43-Veterinary Services	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
713	43-Veterinary Services	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
714	44-Cattle Pounding	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
715	44-Cattle Pounding	2303005-SANITARY MATERIALS	440000	462000
716	45-Slaughter Houses	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
717	51-Water Supply	2201004-MOTOR VEHICLE TAX	440000	462000
718	51-Water Supply	2205104-LEGAL & ARBITRATION EXPENSES	550000	577500
719	51-Water Supply	2206002-EXPENSES ON HOSPITALITY / ENTERTAINMENT	1000000	1050000
720	51-Water Supply	2104006-Other Contribution to Municipal Employees	137500	144375
721	51-Water Supply	2102019-CONVEYANCE ALLOWANCE	220000	231000
722	52-Sewerage	2303005-SANITARY MATERIALS	440000	462000
723	52-Sewerage	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
724	52-Sewerage	2308014-NATURAL CALAMITIES	137500	144375
725	54-Arts & Culture	2205101-RETAINER FEES	220000	231000
726	54-Arts & Culture	2206002-EXPENSES ON HOSPITALITY / ENTERTAINMENT	1000000	1050000
727	55-Community / Marriage Centers	2305301-Light Vehicles - Maintenance	1100000	1155000
728	55-Community / Marriage Centers	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
729	56-Amusement	2303002-DIESEL	11000000	11550000
730	56-Amusement	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
731	56-Amusement	2305301-Light Vehicles - Maintenance	1100000	1155000
732	56-Amusement	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
733	58-Municipal Markets	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
734	58-Municipal Markets	2308017-Pauper Charges	22000	23100
735	58-Municipal Markets	2308023-IEC Expenses	55000	57750
736	62-Play Grounds	2303005-SANITARY MATERIALS	11000000	11550000
737	62-Play Grounds	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
738	64-Urban Forestry	2101007-MEDICAL ALLOWANCE	9130000	9586500
739	64-Urban Forestry	2101008-OTHER ALLOWANCE	5720000	6006000
740	64-Urban Forestry	2101011-BONUS	1650000	1732500
741	64-Urban Forestry	2102004-SUPPLY OF UNIFORMS	110000	115500
742	76-Slum Improvements	2303002-DIESEL	6050000	6352500
743	76-Slum Improvements	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
744	76-Slum Improvements	2305301-Light Vehicles - Maintenance	1100000	1155000
745	76-Slum Improvements	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
746	76-Slum Improvements	2308014-NATURAL CALAMITIES	137500	144375
747	78-Urban Poverty Alleviation	2101002-GRADE PAY	7370000	7738500
748	78-Urban Poverty Alleviation	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
749	81-Electricity	2101001-PAY	95810000	100600500
750	81-Electricity	2101004-DEARNESS ALLOWANCE	14520000	15246000
751	81-Electricity	2102006-TRAINING PROGRAMME EXPENSES	1650000	1732500
752	81-Electricity	2102016-Dust Allowance	220000	231000
753	82-Education	2303002-DIESEL	11000000	11550000
754	82-Education	2303005-SANITARY MATERIALS	11000000	11550000
755	82-Education	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
756	82-Education	2308001-EXPENSES ON FOOD SAMPLING	55000	57750
757	82-Education	2308017-Pauper Charges	22000	23100

758	82-Education	2308023-IEC Expenses	55000	57750
759	91-Property Taxes	2102006-TRAINING PROGRAMME EXPENSES	1650000	1732500
760	91-Property Taxes	2104006-Other Contribution to Municipal Employees	137500	144375
761	91-Property Taxes	2102023-Uniform Stitching Charges for Workers	220000	231000
762	42-Public Convenience	2308023-IEC Expenses	55000	57750
763	43-Veterinary Services	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
764	43-Veterinary Services	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
765	44-Cattle Pounding	2303002-DIESEL	6050000	6352500
766	44-Cattle Pounding	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
767	44-Cattle Pounding	2308014-NATURAL CALAMITIES	137500	144375
768	45-Slaughter Houses	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750
769	45-Slaughter Houses	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
770	45-Slaughter Houses	2308013-ANIMAL BIRTH CONTROL	550000	577500
771	45-Slaughter Houses	2308015-TESTING & INSPECTION CHARGES	137500	144375
772	51-Water Supply	2101007-MEDICAL ALLOWANCE	9130000	9586500
773	51-Water Supply	2101008-OTHER ALLOWANCE	5720000	6006000
774	51-Water Supply	2205101-RETAINER FEES	220000	231000
775	51-Water Supply	2206001-ADVERTISEMENT CHARGES	577500	606375
776	51-Water Supply	2208003-OTHER EXPENSES	176000	184800
777	51-Water Supply	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
778	52-Sewerage	2305301-Light Vehicles - Maintenance	1100000	1155000
779	52-Sewerage	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
780	54-Arts & Culture	2201004-MOTOR VEHICLE TAX	440000	462000
781	54-Arts & Culture	2202101-STATIONERY AND PRINTING	2750000	2887500
782	54-Arts & Culture	2205104-LEGAL & ARBITRATION EXPENSES	550000	577500
783	56-Amusement	2303005-SANITARY MATERIALS	440000	462000
784	56-Amusement	2308014-NATURAL CALAMITIES	137500	144375
785	58-Municipal Markets	2303005-SANITARY MATERIALS	3300000	3465000
786	61-Parks, Gardens	2305301-Light Vehicles - Maintenance	1100000	1155000
787	61-Parks, Gardens	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
788	61-Parks, Gardens	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
789	61-Parks, Gardens	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
790	62-Play Grounds	2303002-DIESEL	11000000	11550000
791	62-Play Grounds	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
792	62-Play Grounds	2305104-SANITARY / CONSERVANCY EXPENSES	27500000	28875000
793	62-Play Grounds	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	467500	490875
794	64-Urban Forestry	2101007-MEDICAL ALLOWANCE	110000	115500
795	64-Urban Forestry	2102023-Uniform Stitching Charges for Workers	137500	144375
796	76-Slum Improvements	2303005-SANITARY MATERIALS	440000	462000
797	78-Urban Poverty Alleviation	2101011-BONUS	1650000	1732500
798	78-Urban Poverty Alleviation	2303005-SANITARY MATERIALS	3300000	3465000
799	78-Urban Poverty Alleviation	2104006-Other Contribution to Municipal Employees	137500	144375
800	78-Urban Poverty Alleviation	2308017-Pauper Charges	22000	23100
801	78-Urban Poverty Alleviation	2102019-CONVEYANCE ALLOWANCE	220000	231000
802	78-Urban Poverty Alleviation	2308023-IEC Expenses	55000	57750
803	78-Urban Poverty Alleviation	2502004-Health Disaster Relief Programme	1650000	1732500
804	81-Electricity	2102007-STAFF WELFARE EXPENSES	220000	231000
805	82-Education	2305303-OTHER VEHICLES - MAINTENANCE	715000	750750

806	82-Education	2308007-EXPENSES ON OPENING CEREMONIES	143000	150150
807	82-Education	2308013-ANIMAL BIRTH CONTROL	550000	577500
808	82-Education	2308015-TESTING & INSPECTION CHARGES	137500	144375
809	91-Property Taxes	2101010-WAGES - OTHERS	1650000	1732500
810	91-Property Taxes	2102007-STAFF WELFARE EXPENSES	220000	231000
811	91-Property Taxes	2102016-Dust Allowance	220000	231000
812	78-Urban Poverty Alleviation	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
813	81-Electricity	2101010-WAGES - OTHERS	2000000	2100000
814	81-Electricity	2102004-SUPPLY OF UNIFORMS	550000	577500
815	82-Education	2305104-SANITARY / CONSERVANCY EXPENSES	91300000	95865000
816	91-Property Taxes	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
817	91-Property Taxes	2102019-CONVEYANCE ALLOWANCE	220000	231000
818	81-Electricity	2101011-BONUS	1650000	1732500
819	81-Electricity	2102019-CONVEYANCE ALLOWANCE	220000	231000
820	82-Education	2305301-Light Vehicles - Maintenance	1100000	1155000
821	82-Education	2305302-HEAVY VEHICLES - MAINTENANCE	2200000	2310000
822	82-Education	2305901-REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	467500	490875
823	82-Education	2308021-Anti Filaria / Anti Malaria Operations	4950000	5197500
824	91-Property Taxes	2101007-MEDICAL ALLOWANCE	110000	115500
825	91-Property Taxes	2102023-Uniform Stitching Charges for Workers	137500	144375
826	81-Electricity	2104006-Other Contribution to Municipal Employees	137500	144375
827	81-Electricity	2102023-Uniform Stitching Charges for Workers	220000	231000
828	82-Education	2303004-MEDICINES & HOSPITAL NEEDS	1100000	1155000
829	82-Education	2303005-SANITARY MATERIALS	440000	462000
830	82-Education	2308014-NATURAL CALAMITIES	137500	144375
831	91-Property Taxes	2101007-MEDICAL ALLOWANCE	9130000	9586500
832	91-Property Taxes	2101008-OTHER ALLOWANCE	5720000	6006000
833	91-Property Taxes	2101011-BONUS	1650000	1732500
834	91-Property Taxes	2102004-SUPPLY OF UNIFORMS	110000	115500
835	1-Municipal Body	2101008-OTHER ALLOWANCE	26741	28078
836	1-Municipal Body	2205101-RETAINER FEES	110000	115500
837	2-Administration	1404001-ADVERTISEMENT FEES	500000	525000
838	2-Administration	2101007-MEDICAL ALLOWANCE	33425	35096
839	2-Administration	2101011-BONUS	7276	7640
840	2-Administration	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
841	2-Administration	2102019-CONVEYANCE ALLOWANCE	26741	28078
842	3-Finance, Accounts, Audit	2602003-LPA	1337056	1403909
843	12-Building Regulation	2101011-BONUS	62300	65415
844	21-Roads and Pavement	2101005-HOUSE RENT ALLOWANCE	267411	280782
845	21-Roads and Pavement	2102006-TRAINING PROGRAMME EXPENSES	254677	267411
846	31-Public Health	2101005-HOUSE RENT ALLOWANCE	267411	280782
847	31-Public Health	2102006-TRAINING PROGRAMME EXPENSES	254677	267411
848	36-Burial and Cremations	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
849	41-Solid Waste Management	2101004-DEARNNESS ALLOWANCE	401117	421173
850	51-Water Supply	2101011-BONUS	62300	65415
851	51-Water Supply	2206001-ADVERTISEMENT CHARGES	382016	401117
852	52-Sewerage	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
853	62-Play Grounds	2304002-HIRE CHARGES FOR MACHINERIES/	15000	15750

854	64-Urban Forestry	2101005-HOUSE RENT ALLOWANCE	267411	280782
855	64-Urban Forestry	2102006-TRAINING PROGRAMME EXPENSES	254677	267411
856	81-Electricity	2101007-MEDICAL ALLOWANCE	33425	35096
857	81-Electricity	2102019-CONVEYANCE ALLOWANCE	26741	28078
858	82-Education	2602003-LPA	1337056	1403909
859	91-Property Taxes	2101004-DEARNESS ALLOWANCE	401117	421173
860	91-Property Taxes	2101007-MEDICAL ALLOWANCE	33425	35096
861	91-Property Taxes	2101011-BONUS	7276	7640
862	1-Municipal Body	2101002-GRADE PAY	375591	394371
863	1-Municipal Body	2208003-OTHER EXPENSES	382016	401117
864	2-Administration	2101001-PAY	3755914	3943710
865	2-Administration	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
866	12-Building Regulation	2101005-HOUSE RENT ALLOWANCE	267411	280782
867	12-Building Regulation	2102006-TRAINING PROGRAMME EXPENSES	254677	267411
868	21-Roads and Pavement	2101002-GRADE PAY	375591	394371
869	21-Roads and Pavement	2101008-OTHER ALLOWANCE	26741	28078
870	21-Roads and Pavement	2101011-BONUS	62300	65415
871	21-Roads and Pavement	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
872	32-Epidemic Prevention/ Control	2504001-Census Expenses	12127	12733
873	41-Solid Waste Management	2101007-MEDICAL ALLOWANCE	33425	35096
874	41-Solid Waste Management	2101011-BONUS	7276	7640
875	51-Water Supply	2208003-OTHER EXPENSES	382016	401117
876	56-Amusement	1404001-ADVERTISEMENT FEES	500000	525000
877	56-Amusement	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
878	64-Urban Forestry	2101008-OTHER ALLOWANCE	26741	28078
879	64-Urban Forestry	2101011-BONUS	62300	65415
880	81-Electricity	2101004-DEARNESS ALLOWANCE	401117	421173
881	82-Education	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
882	1-Municipal Body	2101005-HOUSE RENT ALLOWANCE	267411	280782
883	1-Municipal Body	2504001-Census Expenses	12127	12733
884	2-Administration	2101004-DEARNESS ALLOWANCE	401117	421173
885	2-Administration	2102006-TRAINING PROGRAMME EXPENSES	254677	267411
886	3-Finance, Accounts, Audit	2205104-LEGAL & ARBITRATION EXPENSES	1273387	1337056
887	11-City & Town Planning	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
888	12-Building Regulation	2101001-PAY	3755914	3943710
889	15-Trade License / Regulation	1404001-ADVERTISEMENT FEES	500000	525000
890	21-Roads and Pavement	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
891	23-Subways & Causeways	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
892	31-Public Health	2101007-MEDICAL ALLOWANCE	33425	35096
893	31-Public Health	2101011-BONUS	62300	65415
894	41-Solid Waste Management	2102019-CONVEYANCE ALLOWANCE	26741	28078
895	42-Public Convenience	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
896	44-Cattle Pounding	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
897	51-Water Supply	2101004-DEARNESS ALLOWANCE	401117	421173
898	51-Water Supply	2102006-TRAINING PROGRAMME EXPENSES	254677	267411
899	54-Arts & Culture	2205104-LEGAL & ARBITRATION EXPENSES	1273387	1337056
900	54-Arts & Culture	2206001-ADVERTISEMENT CHARGES	382016	401117

901	56-Amusement	2206001-ADVERTISEMENT CHARGES	382016	401117
902	61-Parks, Gardens	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
903	63-Lakes and Ponds	1404001-ADVERTISEMENT FEES	500000	525000
904	64-Urban Forestry	2101001-PAY	3755914	3943710
905	78-Urban Poverty Alleviation	2101008-OTHER ALLOWANCE	26741	28078
906	78-Urban Poverty Alleviation	2602003-LPA	1337056	1403909
907	91-Property Taxes	2102019-CONVEYANCE ALLOWANCE	26741	28078
908	93-Advertisement Tax	1404001-ADVERTISEMENT FEES	500000	525000
909	1-Municipal Body	2101004-DEARNESS ALLOWANCE	401117	421173
910	1-Municipal Body	2102006-TRAINING PROGRAMME EXPENSES	254677	267411
911	1-Municipal Body	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
912	2-Administration	2101005-HOUSE RENT ALLOWANCE	267411	280782
913	2-Administration	2205104-LEGAL & ARBITRATION EXPENSES	1273387	1337056
914	2-Administration	2504001-Census Expenses	12127	12733
915	12-Building Regulation	2102019-CONVEYANCE ALLOWANCE	26741	28078
916	21-Roads and Pavement	1404001-ADVERTISEMENT FEES	500000	525000
917	22-Bridges and Fly overs	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
918	24-Street Lighting	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
919	31-Public Health	2101008-OTHER ALLOWANCE	26741	28078
920	35-Hospital Services	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
921	41-Solid Waste Management	2101001-PAY	3755914	3943710
922	41-Solid Waste Management	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
923	42-Public Convenience	1404001-ADVERTISEMENT FEES	500000	525000
924	43-Veterinary Services	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
925	45-Slaughter Houses	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
926	51-Water Supply	2101005-HOUSE RENT ALLOWANCE	267411	280782
927	51-Water Supply	2205104-LEGAL & ARBITRATION EXPENSES	1273387	1337056
928	54-Arts & Culture	2205101-RETAINER FEES	110000	115500
929	56-Amusement	2205101-RETAINER FEES	110000	115500
930	56-Amusement	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
931	58-Municipal Markets	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
932	64-Urban Forestry	2102019-CONVEYANCE ALLOWANCE	26741	28078
933	78-Urban Poverty Alleviation	2101002-GRADE PAY	375591	394371
934	78-Urban Poverty Alleviation	2101007-MEDICAL ALLOWANCE	33425	35096
935	78-Urban Poverty Alleviation	2101011-BONUS	62300	65415
936	81-Electricity	2101002-GRADE PAY	375591	394371
937	81-Electricity	2101011-BONUS	7276	7640
938	91-Property Taxes	2101001-PAY	3755914	3943710
939	2-Administration	2101002-GRADE PAY	375591	394371
940	12-Building Regulation	2101008-OTHER ALLOWANCE	26741	28078
941	12-Building Regulation	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
942	21-Roads and Pavement	2102019-CONVEYANCE ALLOWANCE	26741	28078
943	31-Public Health	2602003-LPA	1337056	1403909
944	35-Hospital Services	1404001-ADVERTISEMENT FEES	500000	525000
945	37-Vital Statistics	1404001-ADVERTISEMENT FEES	500000	525000
946	51-Water Supply	2101002-GRADE PAY	375591	394371
947	52-Sewerage	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750

948	61-Parks, Gardens	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
949	78-Urban Poverty Alleviation	2101001-PAY	3755914	3943710
950	78-Urban Poverty Alleviation	2101005-HOUSE RENT ALLOWANCE	267411	280782
951	81-Electricity	2101001-PAY	3755914	3943710
952	91-Property Taxes	2101002-GRADE PAY	375591	394371
953	1-Municipal Body	2101007-MEDICAL ALLOWANCE	33425	35096
954	1-Municipal Body	2101011-BONUS	62300	65415
955	1-Municipal Body	2206001-ADVERTISEMENT CHARGES	382016	401117
956	1-Municipal Body	2102019-CONVEYANCE ALLOWANCE	26741	28078
957	2-Administration	2101008-OTHER ALLOWANCE	26741	28078
958	2-Administration	2205101-RETAINER FEES	110000	115500
959	3-Finance, Accounts, Audit	2206001-ADVERTISEMENT CHARGES	382016	401117
960	11-City & Town Planning	1404001-ADVERTISEMENT FEES	500000	525000
961	12-Building Regulation	2101002-GRADE PAY	375591	394371
962	25-Storm water Drains	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
963	31-Public Health	2101002-GRADE PAY	375591	394371
964	45-Slaughter Houses	1404001-ADVERTISEMENT FEES	500000	525000
965	51-Water Supply	2101008-OTHER ALLOWANCE	26741	28078
966	51-Water Supply	2205101-RETAINER FEES	110000	115500
967	51-Water Supply	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
968	52-Sewerage	1404001-ADVERTISEMENT FEES	500000	525000
969	54-Arts & Culture	2208003-OTHER EXPENSES	382016	401117
970	56-Amusement	2205104-LEGAL & ARBITRATION EXPENSES	1273387	1337056
971	56-Amusement	2208003-OTHER EXPENSES	382016	401117
972	61-Parks, Gardens	1404001-ADVERTISEMENT FEES	500000	525000
973	64-Urban Forestry	2101002-GRADE PAY	375591	394371
974	76-Slum Improvements	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
975	78-Urban Poverty Alleviation	2101004-DEARNNESS ALLOWANCE	401117	421173
976	78-Urban Poverty Alleviation	2102006-TRAINING PROGRAMME EXPENSES	254677	267411
977	81-Electricity	2101008-OTHER ALLOWANCE	26741	28078
978	83-Transportation	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
979	93-Advertisement Tax	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
980	1-Municipal Body	2101001-PAY	3755914	3943710
981	1-Municipal Body	2205104-LEGAL & ARBITRATION EXPENSES	1273387	1337056
982	2-Administration	2101011-BONUS	62300	65415
983	2-Administration	2206001-ADVERTISEMENT CHARGES	382016	401117
984	3-Finance, Accounts, Audit	2205101-RETAINER FEES	110000	115500
985	4-Election	2504001-Census Expenses	12127	12733
986	12-Building Regulation	1404001-ADVERTISEMENT FEES	500000	525000
987	12-Building Regulation	2101007-MEDICAL ALLOWANCE	33425	35096
988	12-Building Regulation	2101011-BONUS	7276	7640
989	15-Trade License / Regulation	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
990	21-Roads and Pavement	2101001-PAY	3755914	3943710
991	21-Roads and Pavement	2101004-DEARNNESS ALLOWANCE	401117	421173
992	31-Public Health	2101004-DEARNNESS ALLOWANCE	401117	421173
993	31-Public Health	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
994	31-Public Health	2504001-Census Expenses	12127	12733

995	37-Vital Statistics	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
996	41-Solid Waste Management	2101005-HOUSE RENT ALLOWANCE	267411	280782
997	41-Solid Waste Management	2102006-TRAINING PROGRAMME EXPENSES	254677	267411
998	51-Water Supply	1404001-ADVERTISEMENT FEES	500000	525000
999	51-Water Supply	2101007-MEDICAL ALLOWANCE	33425	35096
1000	51-Water Supply	2101011-BONUS	7276	7640
1001	51-Water Supply	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
1002	54-Arts & Culture	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
1003	58-Municipal Markets	1404001-ADVERTISEMENT FEES	500000	525000
1004	63-Lakes and Ponds	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
1005	64-Urban Forestry	2101004-DEARNNESS ALLOWANCE	401117	421173
1006	64-Urban Forestry	2504001-Census Expenses	12127	12733
1007	78-Urban Poverty Alleviation	2102019-CONVEYANCE ALLOWANCE	26741	28078
1008	81-Electricity	2101011-BONUS	62300	65415
1009	83-Transportation	1404001-ADVERTISEMENT FEES	500000	525000
1010	91-Property Taxes	2101005-HOUSE RENT ALLOWANCE	267411	280782
1011	91-Property Taxes	2102006-TRAINING PROGRAMME EXPENSES	254677	267411
1012	2-Administration	2208003-OTHER EXPENSESE	382016	401117
1013	3-Finance, Accounts, Audit	2208003-OTHER EXPENSESE	382016	401117
1014	7-Stores & Purchase	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
1015	12-Building Regulation	2101004-DEARNNESS ALLOWANCE	401117	421173
1016	21-Roads and Pavement	2101007-MEDICAL ALLOWANCE	33425	35096
1017	21-Roads and Pavement	2101011-BONUS	7276	7640
1018	31-Public Health	2101001-PAY	3755914	3943710
1019	31-Public Health	2102019-CONVEYANCE ALLOWANCE	26741	28078
1020	35-Hospital Services	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
1021	41-Solid Waste Management	2101002-GRADE PAY	375591	394371
1022	41-Solid Waste Management	2101008-OTHER ALLOWANCE	26741	28078
1023	41-Solid Waste Management	2101011-BONUS	62300	65415
1024	42-Public Convenience	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
1025	45-Slaughter Houses	1401203-VENDING FEES FOR STREET VENDORS	550000	577500
1026	51-Water Supply	2101001-PAY	3755914	3943710
1027	51-Water Supply	2102019-CONVEYANCE ALLOWANCE	26741	28078
1028	54-Arts & Culture	1404001-ADVERTISEMENT FEES	500000	525000
1029	55-Community / Marriage Centers	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
1030	58-Municipal Markets	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
1031	64-Urban Forestry	2101007-MEDICAL ALLOWANCE	33425	35096
1032	64-Urban Forestry	2101011-BONUS	7276	7640
1033	78-Urban Poverty Alleviation	2304002-HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	15000	15750
1034	78-Urban Poverty Alleviation	2504001-Census Expenses	12127	12733
1035	81-Electricity	2101005-HOUSE RENT ALLOWANCE	267411	280782
1036	81-Electricity	2102006-TRAINING PROGRAMME EXPENSES	254677	267411
1037	91-Property Taxes	2101008-OTHER ALLOWANCE	26741	28078
1038	91-Property Taxes	2101011-BONUS	62300	65415
1039	1-Municipal Body	2101002-GRADE PAY	745220	782481
1040	1-Municipal Body	2101004-DEARNNESS ALLOWANCE	55000	57750
1041	1-Municipal Body	2101008-OTHER ALLOWANCE	66852	70195
1042	3-Finance, Accounts, Audit	2201001-RENT FOR BUILDINGS	8423	8844

1043	4-Election	2502004-Health Disaster Relief Programme	115500	121275
1044	12-Building Regulation	2101007-MEDICAL ALLOWANCE	65000	68250
1045	21-Roads and Pavement	2101005-HOUSE RENT ALLOWANCE	534822	561563
1046	31-Public Health	2101011-BONUS	57750	60638
1047	31-Public Health	2102019-CONVEYANCE ALLOWANCE	100279	105293
1048	32-Epidemic Prevention/ Control	2502004-Health Disaster Relief Programme	115500	121275
1049	41-Solid Waste Management	2101013-PERFORMANCE BONUS	133705	140390
1050	51-Water Supply	2102006-TRAINING PROGRAMME EXPENSES	40111	42117
1051	54-Arts & Culture	2201001-RENT FOR BUILDINGS	8423	8844
1052	64-Urban Forestry	2101007-MEDICAL ALLOWANCE	65000	68250
1053	78-Urban Poverty Alleviation	2101001-PAY	9687874	10172268
1054	78-Urban Poverty Alleviation	2502004-Health Disaster Relief Programme	115500	121275
1055	81-Electricity	2101001-PAY	9687874	10172268
1056	81-Electricity	2101011-BONUS	93594	98274
1057	91-Property Taxes	2101013-PERFORMANCE BONUS	133705	140390
1058	2-Administration	2101011-BONUS	93594	98274
1059	3-Finance, Accounts, Audit	2205104-LEGAL & ARBITRATION EXPENSES	1069645	1123127
1060	21-Roads and Pavement	2101011-BONUS	57750	60638
1061	21-Roads and Pavement	2102019-CONVEYANCE ALLOWANCE	100279	105293
1062	31-Public Health	2101007-MEDICAL ALLOWANCE	65000	68250
1063	41-Solid Waste Management	2101001-PAY	9687874	10172268
1064	41-Solid Waste Management	2102006-TRAINING PROGRAMME EXPENSES	40111	42117
1065	51-Water Supply	2101007-MEDICAL ALLOWANCE	65000	68250
1066	54-Arts & Culture	2205104-LEGAL & ARBITRATION EXPENSES	1069645	1123127
1067	64-Urban Forestry	2101011-BONUS	57750	60638
1068	64-Urban Forestry	2102019-CONVEYANCE ALLOWANCE	100279	105293
1069	64-Urban Forestry	2502004-Health Disaster Relief Programme	115500	121275
1070	78-Urban Poverty Alleviation	2101005-HOUSE RENT ALLOWANCE	534822	561563
1071	78-Urban Poverty Alleviation	2101008-OTHER ALLOWANCE	66852	70195
1072	81-Electricity	2101002-GRADE PAY	745220	782481
1073	81-Electricity	2101004-DEARNESS ALLOWANCE	55000	57750
1074	91-Property Taxes	2102006-TRAINING PROGRAMME EXPENSES	40111	42117
1075	2-Administration	2101013-PERFORMANCE BONUS	133705	140390
1076	2-Administration	2201001-RENT FOR BUILDINGS	8423	8844
1077	3-Finance, Accounts, Audit	2208003-OTHER EXPENSESE	267411	280782
1078	12-Building Regulation	2101011-BONUS	57750	60638
1079	12-Building Regulation	2102019-CONVEYANCE ALLOWANCE	100279	105293
1080	41-Solid Waste Management	2101002-GRADE PAY	745220	782481
1081	51-Water Supply	2101011-BONUS	57750	60638
1082	51-Water Supply	2102019-CONVEYANCE ALLOWANCE	100279	105293
1083	54-Arts & Culture	2208003-OTHER EXPENSESE	267411	280782
1084	56-Amusement	2201001-RENT FOR BUILDINGS	8423	8844
1085	78-Urban Poverty Alleviation	2101007-MEDICAL ALLOWANCE	65000	68250
1086	81-Electricity	2101013-PERFORMANCE BONUS	133705	140390
1087	91-Property Taxes	2101002-GRADE PAY	745220	782481
1088	1-Municipal Body	2101001-PAY	9687874	10172268
1089	1-Municipal Body	2208003-OTHER EXPENSESE	267411	280782
1090	12-Building Regulation	2101002-GRADE PAY	745220	782481
1091	12-Building Regulation	2101004-DEARNESS ALLOWANCE	55000	57750
1092	12-Building Regulation	2102006-TRAINING PROGRAMME EXPENSES	40111	42117

1093	21-Roads and Pavement	2101001-PAY	9687874	10172268
1094	31-Public Health	2101013-PERFORMANCE BONUS	133705	140390
1095	41-Solid Waste Management	2101011-BONUS	57750	60638
1096	41-Solid Waste Management	2102019-CONVEYANCE ALLOWANCE	100279	105293
1097	51-Water Supply	2101011-BONUS	93594	98274
1098	64-Urban Forestry	2102006-TRAINING PROGRAMME EXPENSES	40111	42117
1099	78-Urban Poverty Alleviation	2101013-PERFORMANCE BONUS	133705	140390
1100	81-Electricity	2101005-HOUSE RENT ALLOWANCE	534822	561563
1101	81-Electricity	2101008-OTHER ALLOWANCE	66852	70195
1102	91-Property Taxes	2101011-BONUS	57750	60638
1103	91-Property Taxes	2102019-CONVEYANCE ALLOWANCE	100279	105293
1104	1-Municipal Body	2102006-TRAINING PROGRAMME EXPENSES	40111	42117
1105	1-Municipal Body	2205104-LEGAL & ARBITRATION EXPENSES	1069645	1123127
1106	1-Municipal Body	2206001-ADVERTISEMENT CHARGES	267411	280782
1107	2-Administration	2101007-MEDICAL ALLOWANCE	65000	68250
1108	2-Administration	2101011-BONUS	57750	60638
1109	2-Administration	2102019-CONVEYANCE ALLOWANCE	100279	105293
1110	2-Administration	2502004-Health Disaster Relief Programme	115500	121275
1111	12-Building Regulation	2101013-PERFORMANCE BONUS	133705	140390
1112	21-Roads and Pavement	2101002-GRADE PAY	745220	782481
1113	21-Roads and Pavement	2102006-TRAINING PROGRAMME EXPENSES	40111	42117
1114	31-Public Health	2101002-GRADE PAY	745220	782481
1115	51-Water Supply	2101013-PERFORMANCE BONUS	133705	140390
1116	64-Urban Forestry	2101002-GRADE PAY	745220	782481
1117	78-Urban Poverty Alleviation	2101004-DEARNNESS ALLOWANCE	55000	57750
1118	78-Urban Poverty Alleviation	2101011-BONUS	93594	98274
1119	81-Electricity	2101007-MEDICAL ALLOWANCE	65000	68250
1120	81-Electricity	2101011-BONUS	57750	60638
1121	81-Electricity	2102019-CONVEYANCE ALLOWANCE	100279	105293
1122	1-Municipal Body	2101007-MEDICAL ALLOWANCE	65000	68250
1123	1-Municipal Body	2502004-Health Disaster Relief Programme	115500	121275
1124	2-Administration	2101008-OTHER ALLOWANCE	66852	70195
1125	2-Administration	2205104-LEGAL & ARBITRATION EXPENSES	1069645	1123127
1126	12-Building Regulation	2101001-PAY	9687874	10172268
1127	12-Building Regulation	2101008-OTHER ALLOWANCE	66852	70195
1128	21-Roads and Pavement	2101004-DEARNNESS ALLOWANCE	55000	57750
1129	21-Roads and Pavement	2101011-BONUS	93594	98274
1130	31-Public Health	2101001-PAY	9687874	10172268
1131	31-Public Health	2101005-HOUSE RENT ALLOWANCE	534822	561563
1132	31-Public Health	2101011-BONUS	93594	98274
1133	51-Water Supply	2101008-OTHER ALLOWANCE	66852	70195
1134	51-Water Supply	2205104-LEGAL & ARBITRATION EXPENSES	1069645	1123127
1135	56-Amusement	2205104-LEGAL & ARBITRATION EXPENSES	1069645	1123127
1136	56-Amusement	2206001-ADVERTISEMENT CHARGES	267411	280782
1137	64-Urban Forestry	2101001-PAY	9687874	10172268
1138	64-Urban Forestry	2101004-DEARNNESS ALLOWANCE	55000	57750
1139	64-Urban Forestry	2101008-OTHER ALLOWANCE	66852	70195
1140	64-Urban Forestry	2101011-BONUS	93594	98274
1141	78-Urban Poverty Alleviation	2101002-GRADE PAY	745220	782481
1142	91-Property Taxes	2101005-HOUSE RENT ALLOWANCE	534822	561563

1143	1-Municipal Body	2101005-HOUSE RENT ALLOWANCE	534822	561563
1144	2-Administration	2101002-GRADE PAY	745220	782481
1145	2-Administration	2101004-DEARNNESS ALLOWANCE	55000	57750
1146	3-Finance, Accounts, Audit	2206001-ADVERTISEMENT CHARGES	267411	280782
1147	12-Building Regulation	2101011-BONUS	93594	98274
1148	21-Roads and Pavement	2101008-OTHER ALLOWANCE	66852	70195
1149	21-Roads and Pavement	2101013-PERFORMANCE BONUS	133705	140390
1150	31-Public Health	2102006-TRAINING PROGRAMME EXPENSES	40111	42117
1151	31-Public Health	2502004-Health Disaster Relief Programme	115500	121275
1152	41-Solid Waste Management	2101005-HOUSE RENT ALLOWANCE	534822	561563
1153	41-Solid Waste Management	2101007-MEDICAL ALLOWANCE	65000	68250
1154	51-Water Supply	2101002-GRADE PAY	745220	782481
1155	51-Water Supply	2101004-DEARNNESS ALLOWANCE	55000	57750
1156	51-Water Supply	2201001-RENT FOR BUILDINGS	8423	8844
1157	54-Arts & Culture	2206001-ADVERTISEMENT CHARGES	267411	280782
1158	56-Amusement	2208003-OTHER EXPENSESE	267411	280782
1159	64-Urban Forestry	2101013-PERFORMANCE BONUS	133705	140390
1160	78-Urban Poverty Alleviation	2101011-BONUS	57750	60638
1161	78-Urban Poverty Alleviation	2102019-CONVEYANCE ALLOWANCE	100279	105293
1162	91-Property Taxes	2101007-MEDICAL ALLOWANCE	65000	68250
1163	1-Municipal Body	2101011-BONUS	57750	60638
1164	1-Municipal Body	2101013-PERFORMANCE BONUS	133705	140390
1165	1-Municipal Body	2201001-RENT FOR BUILDINGS	8423	8844
1166	1-Municipal Body	2102019-CONVEYANCE ALLOWANCE	100279	105293
1167	2-Administration	2101001-PAY	9687874	10172268
1168	2-Administration	2101005-HOUSE RENT ALLOWANCE	534822	561563
1169	2-Administration	2102006-TRAINING PROGRAMME EXPENSES	40111	42117
1170	2-Administration	2206001-ADVERTISEMENT CHARGES	267411	280782
1171	2-Administration	2208003-OTHER EXPENSESE	267411	280782
1172	12-Building Regulation	2101005-HOUSE RENT ALLOWANCE	534822	561563
1173	21-Roads and Pavement	2101007-MEDICAL ALLOWANCE	65000	68250
1174	31-Public Health	2101004-DEARNNESS ALLOWANCE	55000	57750
1175	31-Public Health	2101008-OTHER ALLOWANCE	66852	70195
1176	41-Solid Waste Management	2101004-DEARNNESS ALLOWANCE	55000	57750
1177	41-Solid Waste Management	2101008-OTHER ALLOWANCE	66852	70195
1178	41-Solid Waste Management	2101011-BONUS	93594	98274
1179	51-Water Supply	2101001-PAY	9687874	10172268
1180	51-Water Supply	2101005-HOUSE RENT ALLOWANCE	534822	561563
1181	51-Water Supply	2206001-ADVERTISEMENT CHARGES	267411	280782
1182	51-Water Supply	2208003-OTHER EXPENSESE	267411	280782
1183	64-Urban Forestry	2101005-HOUSE RENT ALLOWANCE	534822	561563
1184	78-Urban Poverty Alleviation	2102006-TRAINING PROGRAMME EXPENSES	40111	42117
1185	81-Electricity	2102006-TRAINING PROGRAMME EXPENSES	40111	42117
1186	91-Property Taxes	2101001-PAY	9687874	10172268
1187	91-Property Taxes	2101004-DEARNNESS ALLOWANCE	55000	57750
1188	91-Property Taxes	2101008-OTHER ALLOWANCE	66852	70195
1189	91-Property Taxes	2101011-BONUS	93594	98274
1190	1-Municipal Body	2101005-HOUSE RENT ALLOWANCE	445239	467501
1191	1-Municipal Body	2101008-OTHER ALLOWANCE	55000	57750
1192	1-Municipal Body	2102007-STAFF WELFARE EXPENSES	1537615	1614496

1193	1-Municipal Body	2102013-SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	439319	461285
1194	1-Municipal Body	2206001-ADVERTISEMENT CHARGES	220000	231000
1195	1-Municipal Body	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1196	2-Administration	2101012-EXGRATIA	23064	24217
1197	2-Administration	2102007-STAFF WELFARE EXPENSES	732197	768807
1198	2-Administration	2201201-TELEPHONE CHARGES	2546775	2674114
1199	2-Administration	2203001-TRAVEL EXPENSES	439319	461285
1200	2-Administration	2205002-INTERNAL AUDIT FEES	76880	80724
1201	2-Administration	2206001-ADVERTISEMENT CHARGES	2200000	2310000
1202	2-Administration	2308016-LAPSED DEPOSIT REFUND	878637	922569
1203	2-Administration	3501101-SALARIES & WAGES PAYABLE	11512190	12087800
1204	3-Finance, Accounts, Audit	2202001-BOOKS AND PERIODICALS AND MAGAZINES	107633	113015
1205	3-Finance, Accounts, Audit	2208004-SITTING FEES COUNCILORS	878637	922569
1206	3-Finance, Accounts, Audit	3308001-OVERDRAFT FROM BANK	428039	449441
1207	12-Building Regulation	2101008-OTHER ALLOWANCE	230642	242174
1208	12-Building Regulation	2104006-Other Contribution to Municipal Employees	307522	322898
1209	21-Roads and Pavement	2101005-HOUSE RENT ALLOWANCE	445239	467501
1210	21-Roads and Pavement	2102013-SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	439319	461285
1211	21-Roads and Pavement	2102015-CPF MANAGEMENT CONTRIBUTION	4950000	5197500
1212	21-Roads and Pavement	2103001-PENSIONS	61504616	64579847
1213	21-Roads and Pavement	2308014-NATURAL CALAMITIES	500000	525000
1214	23-Subways & Causeways	2303002-DIESEL	67409	70779
1215	23-Subways & Causeways	2308016-LAPSED DEPOSIT REFUND	732196	768806
1216	24-Street Lighting	2308019-AMMA UNAVAGAM	3850000	4042500
1217	25-Storm water Drains	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1218	31-Public Health	2102015-CPF MANAGEMENT CONTRIBUTION	4950000	5197500
1219	31-Public Health	2103001-PENSIONS	61504616	64579847
1220	31-Public Health	2308014-NATURAL CALAMITIES	500000	525000
1221	31-Public Health	2602004-TNIUS	500000	525000
1222	31-Public Health	2308019-AMMA UNAVAGAM	330000	346500
1223	35-Hospital Services	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1224	36-Burial and Cremations	2308016-LAPSED DEPOSIT REFUND	878637	922569
1225	41-Solid Waste Management	2101007-MEDICAL ALLOWANCE	307522	322898
1226	41-Solid Waste Management	2101010-WAGES - OTHERS	418399	439319
1227	41-Solid Waste Management	2101011-BONUS	1394662	1464395
1228	43-Veterinary Services	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1229	43-Veterinary Services	2308014-NATURAL CALAMITIES	500000	525000
1230	45-Slaughter Houses	2303002-DIESEL	67409	70779
1231	45-Slaughter Houses	2308016-LAPSED DEPOSIT REFUND	732196	768806
1232	51-Water Supply	2101008-OTHER ALLOWANCE	230642	242174
1233	51-Water Supply	2202101-STATIONERY AND PRINTING	2000000	2100000
1234	51-Water Supply	2205104-LEGAL & ARBITRATION EXPENSES	1171516	1230092
1235	51-Water Supply	2208003-OTHER EXPENSES	768807	807247
1236	51-Water Supply	2308019-AMMA UNAVAGAM	3850000	4042500
1237	51-Water Supply	2104006-Other Contribution to Municipal Employees	307522	322898
1238	54-Arts & Culture	2208004-SITTING FEES COUNCILORS	878637	922569
1239	55-Community / Marriage Centers	2308014-NATURAL CALAMITIES	500000	525000
1240	1-Municipal Body	2101008-OTHER ALLOWANCE	230642	242174

1241	1-Municipal Body	2101012-EXGRATIA	23064	24217
1242	1-Municipal Body	2203001-TRAVEL EXPENSES	1464395	1537615
1243	1-Municipal Body	2205002-INTERNAL AUDIT FEES	76880	80724
1244	1-Municipal Body	2206001-ADVERTISEMENT CHARGES	2200000	2310000
1245	1-Municipal Body	2208003-OTHER EXPENSESE	768807	807247
1246	1-Municipal Body	2308019-AMMA UNAVAGAM	3850000	4042500
1247	2-Administration	2101002-GRADE PAY	532094	558699
1248	2-Administration	2103002-FAMILY PENSION	73219	76880
1249	2-Administration	2202001-BOOKS AND PERIODICALS AND MAGAZINES	107633	113015
1250	2-Administration	2303002-DIESEL	67409	70779
1251	2-Administration	2308016-LAPSED DEPOSIT REFUND	732196	768806
1252	3-Finance, Accounts, Audit	2203001-TRAVEL EXPENSES	439319	461285
1253	3-Finance, Accounts, Audit	2206001-ADVERTISEMENT CHARGES	2200000	2310000
1254	3-Finance, Accounts, Audit	2208003-OTHER EXPENSESE	768807	807247
1255	3-Finance, Accounts, Audit	2403001-INTEREST ON LOANS FROM TNUFIDCO	770000	808500
1256	3-Finance, Accounts, Audit	3111002-SPECIAL DEVELOPMENT FUND	145304	152569
1257	3-Finance, Accounts, Audit	3501008-OTHERS PAYABLE	4036238	4238050
1258	3-Finance, Accounts, Audit	3501101-SALARIES & WAGES PAYABLE	11512190	12087800
1259	3-Finance, Accounts, Audit	3502005-SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME - RECOVERIES	732197	768807
1260	3-Finance, Accounts, Audit	3503002-LIBRARY CESS - PAYABLES	16144960	16952208
1261	3-Finance, Accounts, Audit	3501106-Other Payables	11582255	12161368
1262	7-Stores & Purchase	2303002-DIESEL	67409	70779
1263	12-Building Regulation	2102006-TRAINING PROGRAMME EXPENSES	697331	732198
1264	12-Building Regulation	2102007-STAFF WELFARE EXPENSES	110000	115500
1265	12-Building Regulation	2103002-FAMILY PENSION	73219	76880
1266	12-Building Regulation	2104005-Provident Fund Contribution to Municipal Employees	550000	577500
1267	21-Roads and Pavement	2104002-DEATH-CUM-RETIREMENT GRATUITY	139466	146439
1268	21-Roads and Pavement	2104006-Other Contribution to Municipal Employees	100000	105000
1269	24-Street Lighting	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1270	31-Public Health	2101004-DEARNESS ALLOWANCE	3844036	4036238
1271	31-Public Health	2104002-DEATH-CUM-RETIREMENT GRATUITY	139466	146439
1272	35-Hospital Services	2308019-AMMA UNAVAGAM	3850000	4042500
1273	36-Burial and Cremations	2308016-LAPSED DEPOSIT REFUND	732196	768806
1274	41-Solid Waste Management	2101004-DEARNESS ALLOWANCE	3844036	4036238
1275	42-Public Convenience	2303002-DIESEL	67409	70779
1276	42-Public Convenience	2308014-NATURAL CALAMITIES	500000	525000
1277	43-Veterinary Services	2308019-AMMA UNAVAGAM	3850000	4042500
1278	44-Cattle Pounding	2303002-DIESEL	67409	70779
1279	44-Cattle Pounding	2308016-LAPSED DEPOSIT REFUND	732196	768806
1280	45-Slaughter Houses	2308019-AMMA UNAVAGAM	3850000	4042500
1281	51-Water Supply	2101002-GRADE PAY	532094	558699
1282	51-Water Supply	2101004-DEARNESS ALLOWANCE	220000	231000
1283	51-Water Supply	2103002-FAMILY PENSION	73219	76880
1284	51-Water Supply	2202001-BOOKS AND PERIODICALS AND MAGAZINES	107633	113015
1285	51-Water Supply	2308016-LAPSED DEPOSIT REFUND	732196	768806
1286	52-Sewerage	2308016-LAPSED DEPOSIT REFUND	878637	922569
1287	52-Sewerage	2308019-AMMA UNAVAGAM	330000	346500
1288	54-Arts & Culture	2202001-BOOKS AND PERIODICALS AND MAGAZINES	2000000	2100000

1289	56-Amusement	2203001-TRAVEL EXPENSES	1464395	1537615
1290	56-Amusement	2205002-INTERNAL AUDIT FEES	76880	80724
1291	56-Amusement	2205203-OTHER PROFESSIONAL CHARGES	309254	324717
1292	56-Amusement	2206001-ADVERTISEMENT CHARGES	2200000	2310000
1293	58-Municipal Markets	2308019-AMMA UNAVAGAM	3850000	4042500
1294	61-Parks, Gardens	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1295	62-Play Grounds	2308016-LAPSED DEPOSIT REFUND	878637	922569
1296	64-Urban Forestry	2102015-CPF MANAGEMENT CONTRIBUTION	4950000	5197500
1297	64-Urban Forestry	2103001-PENSIONS	61504616	64579847
1298	78-Urban Poverty Alleviation	2104002-DEATH-CUM-RETIREMENT GRATUITY	139466	146439
1299	78-Urban Poverty Alleviation	2601002-PTMGR NOON MEAL SCHEME - GRANT	1980000	2079000
1300	81-Electricity	2101012-EXGRATIA	23064	24217
1301	82-Education	2303002-DIESEL	67409	70779
1302	82-Education	2308016-LAPSED DEPOSIT REFUND	732196	768806
1303	91-Property Taxes	2101007-MEDICAL ALLOWANCE	307522	322898
1304	91-Property Taxes	2101011-BONUS	1394662	1464395
1305	91-Property Taxes	2102007-STAFF WELFARE EXPENSES	732197	768807
1306	54-Arts & Culture	2205101-RETAINER FEES	878637	922569
1307	56-Amusement	2202001-BOOKS AND PERIODICALS AND MAGAZINES	2000000	2100000
1308	56-Amusement	2205101-RETAINER FEES	878637	922569
1309	56-Amusement	2303002-DIESEL	67409	70779
1310	58-Municipal Markets	2303002-DIESEL	67409	70779
1311	58-Municipal Markets	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1312	61-Parks, Gardens	2308016-LAPSED DEPOSIT REFUND	878637	922569
1313	61-Parks, Gardens	2308019-AMMA UNAVAGAM	165000	173250
1314	62-Play Grounds	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1315	64-Urban Forestry	2104002-DEATH-CUM-RETIREMENT GRATUITY	139466	146439
1316	64-Urban Forestry	2104006-Other Contribution to Municipal Employees	100000	105000
1317	76-Slum Improvements	2308014-NATURAL CALAMITIES	500000	525000
1318	78-Urban Poverty Alleviation	2101010-WAGES - OTHERS	418399	439319
1319	78-Urban Poverty Alleviation	2102013-SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	439319	461285
1320	78-Urban Poverty Alleviation	2102015-CPF MANAGEMENT CONTRIBUTION	4950000	5197500
1321	78-Urban Poverty Alleviation	2103001-PENSIONS	61504616	64579847
1322	78-Urban Poverty Alleviation	2308014-NATURAL CALAMITIES	500000	525000
1323	78-Urban Poverty Alleviation	2602004-TNIUS	500000	525000
1324	78-Urban Poverty Alleviation	2102019-CONVEYANCE ALLOWANCE	153761	161449
1325	81-Electricity	2101008-OTHER ALLOWANCE	55000	57750
1326	81-Electricity	2101010-WAGES - OTHERS	418399	439319
1327	81-Electricity	2102007-STAFF WELFARE EXPENSES	1537615	1614496
1328	81-Electricity	2102013-SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	439319	461285
1329	81-Electricity	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	823568	864746
1330	81-Electricity	2102019-CONVEYANCE ALLOWANCE	153761	161449
1331	82-Education	2602006-MUNICIPAL CONTRIBUTION	7321978	7688077
1332	82-Education	2308019-AMMA UNAVAGAM	3850000	4042500
1333	91-Property Taxes	2101001-PAY	72642319	76274435
1334	91-Property Taxes	2101002-GRADE PAY	532094	558699
1335	91-Property Taxes	2101004-DEARNESS ALLOWANCE	3844036	4036238
1336	1-Municipal Body	2101002-GRADE PAY	532094	558699
1337	1-Municipal Body	2101004-DEARNESS ALLOWANCE	220000	231000

1338	1-Municipal Body	2104002-DEATH-CUM-RETIREMENT GRATUITY	139466	146439
1339	1-Municipal Body	2208004-SITTING FEES COUNCILORS	878637	922569
1340	1-Municipal Body	2501001-ELECTION EXPENSES	4183987	4393186
1341	2-Administration	2101004-DEARNNESS ALLOWANCE	220000	231000
1342	2-Administration	2103001-PENSIONS	61504616	64579847
1343	2-Administration	2104002-DEATH-CUM-RETIREMENT GRATUITY	139466	146439
1344	2-Administration	2208004-SITTING FEES COUNCILORS	878637	922569
1345	2-Administration	3501003-ACCOUNTS PAYABLE - CONTRACTORS	18130612	19037143
1346	2-Administration	3503002-LIBRARY CESS - PAYABLES	16144960	16952208
1347	3-Finance, Accounts, Audit	2203001-TRAVEL EXPENSES	1464395	1537615
1348	3-Finance, Accounts, Audit	2205203-OTHER PROFESSIONAL CHARGES	309254	324717
1349	3-Finance, Accounts, Audit	2602006-MUNICIPAL CONTRIBUTION	7321978	7688077
1350	7-Stores & Purchase	2308016-LAPSED DEPOSIT REFUND	878637	922569
1351	12-Building Regulation	2101007-MEDICAL ALLOWANCE	307522	322898
1352	12-Building Regulation	2101010-WAGES - OTHERS	418399	439319
1353	12-Building Regulation	2104006-Other Contribution to Municipal Employees	100000	105000
1354	21-Roads and Pavement	2101002-GRADE PAY	532094	558699
1355	21-Roads and Pavement	2101004-DEARNNESS ALLOWANCE	220000	231000
1356	21-Roads and Pavement	2102006-TRAINING PROGRAMME EXPENSES	697331	732198
1357	21-Roads and Pavement	2102007-STAFF WELFARE EXPENSES	110000	115500
1358	21-Roads and Pavement	2308016-LAPSED DEPOSIT REFUND	732196	768806
1359	21-Roads and Pavement	2104005-Provident Fund Contribution to Municipal Employees	550000	577500
1360	22-Bridges and Fly overs	2308019-AMMA UNAVAGAM	330000	346500
1361	23-Subways & Causeways	2308019-AMMA UNAVAGAM	330000	346500
1362	25-Storm water Drains	2303002-DIESEL	67409	70779
1363	31-Public Health	2101001-PAY	72642319	76274435
1364	31-Public Health	2101012-EXGRATIA	23064	24217
1365	31-Public Health	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	823568	864746
1366	31-Public Health	2103002-FAMILY PENSION	73219	76880
1367	31-Public Health	2303002-DIESEL	67409	70779
1368	31-Public Health	2602006-MUNICIPAL CONTRIBUTION	7321978	7688077
1369	31-Public Health	2102019-CONVEYANCE ALLOWANCE	153761	161449
1370	35-Hospital Services	2308016-LAPSED DEPOSIT REFUND	878637	922569
1371	36-Burial and Cremations	2308014-NATURAL CALAMITIES	500000	525000
1372	41-Solid Waste Management	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1373	41-Solid Waste Management	2308019-AMMA UNAVAGAM	3850000	4042500
1374	42-Public Convenience	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1375	44-Cattle Pounding	2308019-AMMA UNAVAGAM	330000	346500
1376	51-Water Supply	2203001-TRAVEL EXPENSES	1464395	1537615
1377	51-Water Supply	2205203-OTHER PROFESSIONAL CHARGES	309254	324717
1378	51-Water Supply	2208001-CASH AWARDS & PRIZES	30752	32290
1379	51-Water Supply	2303002-DIESEL	67409	70779
1380	51-Water Supply	2102019-CONVEYANCE ALLOWANCE	153761	161449
1381	52-Sewerage	2303002-DIESEL	67409	70779
1382	52-Sewerage	2308019-AMMA UNAVAGAM	165000	173250
1383	54-Arts & Culture	2202101-STATIONERY AND PRINTING	3320625	3486656
1384	55-Community / Marriage Centers	2308016-LAPSED DEPOSIT REFUND	878637	922569
1385	56-Amusement	2202101-STATIONERY AND PRINTING	2000000	2100000
1386	56-Amusement	2208003-OTHER EXPENSES	768807	807247

1387	56-Amusement	2308019-AMMA UNAVAGAM	165000	173250
1388	58-Municipal Markets	2308016-LAPSED DEPOSIT REFUND	878637	922569
1389	62-Play Grounds	2308014-NATURAL CALAMITIES	500000	525000
1390	64-Urban Forestry	2102006-TRAINING PROGRAMME EXPENSES	697331	732198
1391	64-Urban Forestry	2102007-STAFF WELFARE EXPENSES	110000	115500
1392	64-Urban Forestry	2104005-Provident Fund Contribution to Municipal Employees	550000	577500
1393	76-Slum Improvements	2303002-DIESEL	67409	70779
1394	76-Slum Improvements	2308019-AMMA UNAVAGAM	165000	173250
1395	78-Urban Poverty Alleviation	2101004-DEARNNESS ALLOWANCE	3844036	4036238
1396	78-Urban Poverty Alleviation	2101008-OTHER ALLOWANCE	55000	57750
1397	78-Urban Poverty Alleviation	2101011-BONUS	1394662	1464395
1398	78-Urban Poverty Alleviation	2101012-EXGRATIA	23064	24217
1399	78-Urban Poverty Alleviation	2102007-STAFF WELFARE EXPENSES	1537615	1614496
1400	78-Urban Poverty Alleviation	2308016-LAPSED DEPOSIT REFUND	878637	922569
1401	81-Electricity	2101001-PAY	72642319	76274435
1402	81-Electricity	2102015-CPF MANAGEMENT CONTRIBUTION	4950000	5197500
1403	81-Electricity	2103002-FAMILY PENSION	73219	76880
1404	82-Education	2308014-NATURAL CALAMITIES	500000	525000
1405	82-Education	2602004-TNIUS	500000	525000
1406	91-Property Taxes	2101005-HOUSE RENT ALLOWANCE	445239	467501
1407	1-Municipal Body	2101010-WAGES - OTHERS	418399	439319
1408	1-Municipal Body	2101011-BONUS	1394662	1464395
1409	1-Municipal Body	2102007-STAFF WELFARE EXPENSES	732197	768807
1410	1-Municipal Body	2102015-CPF MANAGEMENT CONTRIBUTION	4950000	5197500
1411	1-Municipal Body	2201201-TELEPHONE CHARGES	2546775	2674114
1412	1-Municipal Body	2201203-POSTAGE AND TELEGRAM AND FAX CHARGES	110000	115500
1413	1-Municipal Body	2205001-STATUTORY AUDIT FEES	230642	242174
1414	1-Municipal Body	2308014-NATURAL CALAMITIES	500000	525000
1415	1-Municipal Body	2104006-Other Contribution to Municipal Employees	100000	105000
1416	2-Administration	2101005-HOUSE RENT ALLOWANCE	445239	467501
1417	2-Administration	2101007-MEDICAL ALLOWANCE	307522	322898
1418	2-Administration	2202001-BOOKS AND PERIODICALS AND MAGAZINES	2000000	2100000
1419	2-Administration	2205101-RETAINER FEES	878637	922569
1420	2-Administration	3501002-SURVEY CHARGES - PAYABLE	3228991	3390441
1421	2-Administration	3501104-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	807248	847610
1422	2-Administration	3501201-INTEREST PAYABLE	8423459	8844632
1423	2-Administration	3501106-Other Payables	11582255	12161368
1424	3-Finance, Accounts, Audit	2201203-POSTAGE AND TELEGRAM AND FAX CHARGES	110000	115500
1425	3-Finance, Accounts, Audit	2205001-STATUTORY AUDIT FEES	230642	242174
1426	3-Finance, Accounts, Audit	2602004-TNIUS	500000	525000
1427	3-Finance, Accounts, Audit	3501005-ACCOUNTS PAYABLE EXPENSES	6973312	7321978
1428	3-Finance, Accounts, Audit	3501011-AUDIT FEES PAYABLE	512538	538165
1429	3-Finance, Accounts, Audit	3502005-SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME - RECOVERIES	200000	210000
1430	7-Stores & Purchase	2308016-LAPSED DEPOSIT REFUND	732196	768806
1431	12-Building Regulation	2102013-SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	439319	461285
1432	12-Building Regulation	2103001-PENSIONS	61504616	64579847
1433	12-Building Regulation	2102019-CONVEYANCE ALLOWANCE	153761	161449

1434	21-Roads and Pavement	2101001-PAY	72642319	76274435
1435	21-Roads and Pavement	2101004-DEARNESS ALLOWANCE	3844036	4036238
1436	21-Roads and Pavement	2101008-OTHER ALLOWANCE	230642	242174
1437	21-Roads and Pavement	2101012-EXGRATIA	23064	24217
1438	21-Roads and Pavement	2102007-STAFF WELFARE EXPENSES	1537615	1614496
1439	21-Roads and Pavement	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	823568	864746
1440	21-Roads and Pavement	2308016-LAPSED DEPOSIT REFUND	878637	922569
1441	21-Roads and Pavement	2308019-AMMA UNAVAGAM	165000	173250
1442	23-Subways & Causeways	2308016-LAPSED DEPOSIT REFUND	878637	922569
1443	24-Street Lighting	2308014-NATURAL CALAMITIES	500000	525000
1444	31-Public Health	2308016-LAPSED DEPOSIT REFUND	732196	768806
1445	41-Solid Waste Management	2102007-STAFF WELFARE EXPENSES	732197	768807
1446	41-Solid Waste Management	2103002-FAMILY PENSION	73219	76880
1447	41-Solid Waste Management	2303002-DIESEL	67409	70779
1448	41-Solid Waste Management	2104006-Other Contribution to Municipal Employees	307522	322898
1449	42-Public Convenience	2308016-LAPSED DEPOSIT REFUND	878637	922569
1450	42-Public Convenience	2308019-AMMA UNAVAGAM	165000	173250
1451	44-Cattle Pounding	2308016-LAPSED DEPOSIT REFUND	878637	922569
1452	45-Slaughter Houses	2308014-NATURAL CALAMITIES	500000	525000
1453	51-Water Supply	2101005-HOUSE RENT ALLOWANCE	445239	467501
1454	51-Water Supply	2101007-MEDICAL ALLOWANCE	307522	322898
1455	51-Water Supply	2202001-BOOKS AND PERIODICALS AND MAGAZINES	2000000	2100000
1456	51-Water Supply	2205002-INTERNAL AUDIT FEES	76880	80724
1457	51-Water Supply	2205101-RETAINER FEES	878637	922569
1458	52-Sewerage	2308014-NATURAL CALAMITIES	500000	525000
1459	52-Sewerage	2308016-LAPSED DEPOSIT REFUND	732196	768806
1460	54-Arts & Culture	2202001-BOOKS AND PERIODICALS AND MAGAZINES	107633	113015
1461	55-Community / Marriage Centers	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1462	55-Community / Marriage Centers	2308019-AMMA UNAVAGAM	3850000	4042500
1463	56-Amusement	2202001-BOOKS AND PERIODICALS AND MAGAZINES	107633	113015
1464	56-Amusement	2205104-LEGAL & ARBITRATION EXPENSES	1171516	1230092
1465	56-Amusement	2208001-CASH AWARDS & PRIZES	30752	32290
1466	61-Parks, Gardens	2303002-DIESEL	67409	70779
1467	64-Urban Forestry	2101008-OTHER ALLOWANCE	230642	242174
1468	64-Urban Forestry	2101012-EXGRATIA	23064	24217
1469	64-Urban Forestry	2102007-STAFF WELFARE EXPENSES	1537615	1614496
1470	64-Urban Forestry	2102013-SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	439319	461285
1471	64-Urban Forestry	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	823568	864746
1472	64-Urban Forestry	2102019-CONVEYANCE ALLOWANCE	153761	161449
1473	76-Slum Improvements	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1474	76-Slum Improvements	2308019-AMMA UNAVAGAM	3850000	4042500
1475	78-Urban Poverty Alleviation	2102006-TRAINING PROGRAMME EXPENSES	697331	732198
1476	78-Urban Poverty Alleviation	2102007-STAFF WELFARE EXPENSES	110000	115500
1477	78-Urban Poverty Alleviation	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1478	78-Urban Poverty Alleviation	2308019-AMMA UNAVAGAM	3850000	4042500
1479	78-Urban Poverty Alleviation	2104005-Provident Fund Contribution to Municipal Employees	550000	577500
1480	81-Electricity	2102006-TRAINING PROGRAMME EXPENSES	697331	732198
1481	81-Electricity	2102007-STAFF WELFARE EXPENSES	110000	115500

1482	81-Electricity	2104002-DEATH-CUM-RETIREMENT GRATUITY	139466	146439
1483	82-Education	2601002-PTMGR NOON MEAL SCHEME - GRANT	1980000	2079000
1484	91-Property Taxes	2104006-Other Contribution to Municipal Employees	307522	322898
1485	1-Municipal Body	2202101-STATIONERY AND PRINTING	2000000	2100000
1486	1-Municipal Body	2104006-Other Contribution to Municipal Employees	307522	322898
1487	2-Administration	2101001-PAY	72642319	76274435
1488	2-Administration	2101004-DEARNNESS ALLOWANCE	3844036	4036238
1489	2-Administration	2101008-OTHER ALLOWANCE	55000	57750
1490	2-Administration	2102006-TRAINING PROGRAMME EXPENSES	697331	732198
1491	2-Administration	2102007-STAFF WELFARE EXPENSES	1537615	1614496
1492	2-Administration	2102013-SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	439319	461285
1493	2-Administration	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	823568	864746
1494	2-Administration	2202101-STATIONERY AND PRINTING	3320625	3486656
1495	2-Administration	2206001-ADVERTISEMENT CHARGES	220000	231000
1496	2-Administration	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1497	2-Administration	2104005-Provident Fund Contribution to Municipal Employees	550000	577500
1498	2-Administration	2102019-CONVEYANCE ALLOWANCE	153761	161449
1499	3-Finance, Accounts, Audit	2201201-TELEPHONE CHARGES	2546775	2674114
1500	3-Finance, Accounts, Audit	2202101-STATIONERY AND PRINTING	2000000	2100000
1501	3-Finance, Accounts, Audit	2205104-LEGAL & ARBITRATION EXPENSES	1171516	1230092
1502	3-Finance, Accounts, Audit	2602004-TNIUS	499953	524951
1503	7-Stores & Purchase	2308014-NATURAL CALAMITIES	500000	525000
1504	12-Building Regulation	2101001-PAY	72642319	76274435
1505	12-Building Regulation	2101002-GRADE PAY	532094	558699
1506	12-Building Regulation	2101004-DEARNNESS ALLOWANCE	3844036	4036238
1507	12-Building Regulation	2101008-OTHER ALLOWANCE	55000	57750
1508	12-Building Regulation	2102007-STAFF WELFARE EXPENSES	1537615	1614496
1509	12-Building Regulation	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	823568	864746
1510	22-Bridges and Fly overs	2303002-DIESEL	67409	70779
1511	22-Bridges and Fly overs	2308014-NATURAL CALAMITIES	500000	525000
1512	22-Bridges and Fly overs	2308016-LAPSED DEPOSIT REFUND	732196	768806
1513	23-Subways & Causeways	2308019-AMMA UNAVAGAM	3850000	4042500
1514	24-Street Lighting	2303002-DIESEL	67409	70779
1515	24-Street Lighting	2308016-LAPSED DEPOSIT REFUND	732196	768806
1516	25-Storm water Drains	2308016-LAPSED DEPOSIT REFUND	878637	922569
1517	25-Storm water Drains	2308019-AMMA UNAVAGAM	3850000	4042500
1518	31-Public Health	2101002-GRADE PAY	532094	558699
1519	31-Public Health	2101004-DEARNNESS ALLOWANCE	220000	231000
1520	31-Public Health	2601002-PTMGR NOON MEAL SCHEME - GRANT	1980000	2079000
1521	31-Public Health	2104006-Other Contribution to Municipal Employees	100000	105000
1522	32-Epidemic Prevention/ Control	2501001-ELECTION EXPENSES	4183987	4393186
1523	35-Hospital Services	2308019-AMMA UNAVAGAM	165000	173250
1524	36-Burial and Cremations	2303002-DIESEL	67409	70779
1525	36-Burial and Cremations	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1526	41-Solid Waste Management	2104002-DEATH-CUM-RETIREMENT GRATUITY	139466	146439
1527	41-Solid Waste Management	2104006-Other Contribution to Municipal Employees	100000	105000

1528	44-Cattle Pounding	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1529	51-Water Supply	2101001-PAY	72642319	76274435
1530	51-Water Supply	2101004-DEARNNESS ALLOWANCE	3844036	4036238
1531	51-Water Supply	2101008-OTHER ALLOWANCE	55000	57750
1532	51-Water Supply	2102006-TRAINING PROGRAMME EXPENSES	697331	732198
1533	51-Water Supply	2102007-STAFF WELFARE EXPENSES	1537615	1614496
1534	51-Water Supply	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	823568	864746
1535	51-Water Supply	2202101-STATIONERY AND PRINTING	3320625	3486656
1536	51-Water Supply	2206001-ADVERTISEMENT CHARGES	220000	231000
1537	51-Water Supply	2208004-SITTING FEES COUNCILORS	878637	922569
1538	51-Water Supply	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1539	51-Water Supply	2104005-Provident Fund Contribution to Municipal Employees	550000	577500
1540	54-Arts & Culture	2201201-TELEPHONE CHARGES	2546775	2674114
1541	54-Arts & Culture	2201203-POSTAGE AND TELEGRAM AND FAX CHARGES	110000	115500
1542	54-Arts & Culture	2205001-STATUTORY AUDIT FEES	230642	242174
1543	54-Arts & Culture	2205104-LEGAL & ARBITRATION EXPENSES	1171516	1230092
1544	56-Amusement	2201203-POSTAGE AND TELEGRAM AND FAX CHARGES	110000	115500
1545	56-Amusement	2205001-STATUTORY AUDIT FEES	230642	242174
1546	56-Amusement	2308014-NATURAL CALAMITIES	500000	525000
1547	56-Amusement	2308016-LAPSED DEPOSIT REFUND	732196	768806
1548	58-Municipal Markets	2308016-LAPSED DEPOSIT REFUND	732196	768806
1549	61-Parks, Gardens	2308019-AMMA UNAVAGAM	3850000	4042500
1550	64-Urban Forestry	2101001-PAY	72642319	76274435
1551	64-Urban Forestry	2101002-GRADE PAY	532094	558699
1552	64-Urban Forestry	2101004-DEARNNESS ALLOWANCE	3844036	4036238
1553	76-Slum Improvements	2308016-LAPSED DEPOSIT REFUND	878637	922569
1554	76-Slum Improvements	2308019-AMMA UNAVAGAM	330000	346500
1555	78-Urban Poverty Alleviation	2101005-HOUSE RENT ALLOWANCE	445239	467501
1556	78-Urban Poverty Alleviation	2101007-MEDICAL ALLOWANCE	307522	322898
1557	78-Urban Poverty Alleviation	2303002-DIESEL	67409	70779
1558	78-Urban Poverty Alleviation	2501001-ELECTION EXPENSES	4183987	4393186
1559	81-Electricity	2101005-HOUSE RENT ALLOWANCE	445239	467501
1560	81-Electricity	2104005-Provident Fund Contribution to Municipal Employees	550000	577500
1561	82-Education	2308019-AMMA UNAVAGAM	165000	173250
1562	91-Property Taxes	2102006-TRAINING PROGRAMME EXPENSES	697331	732198
1563	91-Property Taxes	2102007-STAFF WELFARE EXPENSES	110000	115500
1564	91-Property Taxes	2103002-FAMILY PENSION	73219	76880
1565	91-Property Taxes	2104002-DEATH-CUM-RETIREMENT GRATUITY	139466	146439
1566	91-Property Taxes	2104006-Other Contribution to Municipal Employees	100000	105000
1567	1-Municipal Body	2102006-TRAINING PROGRAMME EXPENSES	697331	732198
1568	1-Municipal Body	2102007-STAFF WELFARE EXPENSES	110000	115500
1569	1-Municipal Body	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	823568	864746
1570	1-Municipal Body	2103002-FAMILY PENSION	73219	76880
1571	1-Municipal Body	2202001-BOOKS AND PERIODICALS AND MAGAZINES	107633	113015
1572	1-Municipal Body	2303002-DIESEL	67409	70779
1573	1-Municipal Body	2308016-LAPSED DEPOSIT REFUND	732196	768806

1574	1-Municipal Body	2104005-Provident Fund Contribution to Municipal Employees	550000	577500
1575	1-Municipal Body	2102019-CONVEYANCE ALLOWANCE	153761	161449
1576	2-Administration	2101008-OTHER ALLOWANCE	230642	242174
1577	2-Administration	2202101-STATIONERY AND PRINTING	2000000	2100000
1578	2-Administration	2205104-LEGAL & ARBITRATION EXPENSES	1171516	1230092
1579	2-Administration	2208003-OTHER EXPENSES	768807	807247
1580	2-Administration	3501008-OTHERS PAYABLE	4036238	4238050
1581	2-Administration	3502005-SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME - RECOVERIES	438219	460130
1582	2-Administration	3502005-SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME - RECOVERIES	732197	768807
1583	2-Administration	2308019-AMMA UNAVAGAM	3850000	4042500
1584	2-Administration	2104006-Other Contribution to Municipal Employees	307522	322898
1585	3-Finance, Accounts, Audit	2202101-STATIONERY AND PRINTING	3320625	3486656
1586	3-Finance, Accounts, Audit	2206001-ADVERTISEMENT CHARGES	220000	231000
1587	3-Finance, Accounts, Audit	2208001-CASH AWARDS & PRIZES	30752	32290
1588	4-Election	2501001-ELECTION EXPENSES	4183987	4393186
1589	12-Building Regulation	2101011-BONUS	1394662	1464395
1590	12-Building Regulation	2101012-EXGRATIA	23064	24217
1591	12-Building Regulation	2102007-STAFF WELFARE EXPENSES	732197	768807
1592	21-Roads and Pavement	2101007-MEDICAL ALLOWANCE	307522	322898
1593	21-Roads and Pavement	2101010-WAGES - OTHERS	418399	439319
1594	21-Roads and Pavement	2303002-DIESEL	67409	70779
1595	21-Roads and Pavement	2102019-CONVEYANCE ALLOWANCE	153761	161449
1596	22-Bridges and Fly overs	2308019-AMMA UNAVAGAM	3850000	4042500
1597	23-Subways & Causeways	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1598	25-Storm water Drains	2308016-LAPSED DEPOSIT REFUND	732196	768806
1599	31-Public Health	2101007-MEDICAL ALLOWANCE	307522	322898
1600	31-Public Health	2101010-WAGES - OTHERS	418399	439319
1601	31-Public Health	2101011-BONUS	1394662	1464395
1602	31-Public Health	2102007-STAFF WELFARE EXPENSES	732197	768807
1603	31-Public Health	2308016-LAPSED DEPOSIT REFUND	878637	922569
1604	31-Public Health	2501001-ELECTION EXPENSES	4183987	4393186
1605	35-Hospital Services	2303002-DIESEL	67409	70779
1606	35-Hospital Services	2308016-LAPSED DEPOSIT REFUND	732196	768806
1607	36-Burial and Cremations	2308019-AMMA UNAVAGAM	3850000	4042500
1608	41-Solid Waste Management	2101005-HOUSE RENT ALLOWANCE	445239	467501
1609	41-Solid Waste Management	2102015-CPF MANAGEMENT CONTRIBUTION	4950000	5197500
1610	41-Solid Waste Management	2103001-PENSIONS	61504616	64579847
1611	41-Solid Waste Management	2308014-NATURAL CALAMITIES	500000	525000
1612	43-Veterinary Services	2303002-DIESEL	67409	70779
1613	43-Veterinary Services	2308016-LAPSED DEPOSIT REFUND	732196	768806
1614	44-Cattle Pounding	2308019-AMMA UNAVAGAM	3850000	4042500
1615	45-Slaughter Houses	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1616	51-Water Supply	2101011-BONUS	1394662	1464395
1617	51-Water Supply	2101012-EXGRATIA	23064	24217
1618	51-Water Supply	2102007-STAFF WELFARE EXPENSES	732197	768807
1619	51-Water Supply	2201201-TELEPHONE CHARGES	2546775	2674114
1620	51-Water Supply	2203001-TRAVEL EXPENSES	439319	461285
1621	51-Water Supply	2206001-ADVERTISEMENT CHARGES	2200000	2310000
1622	51-Water Supply	2308016-LAPSED DEPOSIT REFUND	878637	922569

1623	54-Arts & Culture	2203001-TRAVEL EXPENSES	1464395	1537615
1624	54-Arts & Culture	2205203-OTHER PROFESSIONAL CHARGES	309254	324717
1625	54-Arts & Culture	2208001-CASH AWARDS & PRIZES	30752	32290
1626	55-Community / Marriage Centers	2303002-DIESEL	67409	70779
1627	56-Amusement	2308019-AMMA UNAVAGAM	3850000	4042500
1628	61-Parks, Gardens	2308016-LAPSED DEPOSIT REFUND	732196	768806
1629	62-Play Grounds	2308019-AMMA UNAVAGAM	3850000	4042500
1630	64-Urban Forestry	2101007-MEDICAL ALLOWANCE	307522	322898
1631	64-Urban Forestry	2101010-WAGES - OTHERS	418399	439319
1632	64-Urban Forestry	2101011-BONUS	1394662	1464395
1633	64-Urban Forestry	2102007-STAFF WELFARE EXPENSES	732197	768807
1634	64-Urban Forestry	2501001-ELECTION EXPENSES	4183987	4393186
1635	78-Urban Poverty Alleviation	2602006-MUNICIPAL CONTRIBUTION	7321978	7688077
1636	78-Urban Poverty Alleviation	2104006-Other Contribution to Municipal Employees	100000	105000
1637	81-Electricity	2101008-OTHER ALLOWANCE	230642	242174
1638	81-Electricity	2104006-Other Contribution to Municipal Employees	307522	322898
1639	82-Education	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1640	91-Property Taxes	2102015-CPF MANAGEMENT CONTRIBUTION	4950000	5197500
1641	1-Municipal Body	2103001-PENSIONS	61504616	64579847
1642	1-Municipal Body	2205104-LEGAL & ARBITRATION EXPENSES	1171516	1230092
1643	1-Municipal Body	2205203-OTHER PROFESSIONAL CHARGES	309254	324717
1644	1-Municipal Body	2208001-CASH AWARDS & PRIZES	30752	32290
1645	1-Municipal Body	2308019-AMMA UNAVAGAM	330000	346500
1646	2-Administration	2203001-TRAVEL EXPENSES	1464395	1537615
1647	2-Administration	2205203-OTHER PROFESSIONAL CHARGES	309254	324717
1648	2-Administration	2208001-CASH AWARDS & PRIZES	30752	32290
1649	2-Administration	2501001-ELECTION EXPENSES	4183987	4393186
1650	3-Finance, Accounts, Audit	2403003-INTEREST ON LOANS FROM TNUIFSL	3660988	3844037
1651	3-Finance, Accounts, Audit	2601002-PTMGR NOON MEAL SCHEME - GRANT	1980000	2079000
1652	3-Finance, Accounts, Audit	3501003-ACCOUNTS PAYABLE - CONTRACTORS	18130612	19037143
1653	3-Finance, Accounts, Audit	3502005-SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME - RECOVERIES	438219	460130
1654	7-Stores & Purchase	2308019-AMMA UNAVAGAM	165000	173250
1655	12-Building Regulation	2101005-HOUSE RENT ALLOWANCE	445239	467501
1656	12-Building Regulation	2102015-CPF MANAGEMENT CONTRIBUTION	4950000	5197500
1657	21-Roads and Pavement	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1658	21-Roads and Pavement	2308019-AMMA UNAVAGAM	3850000	4042500
1659	22-Bridges and Fly overs	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1660	31-Public Health	2101008-OTHER ALLOWANCE	230642	242174
1661	31-Public Health	2102007-STAFF WELFARE EXPENSES	1537615	1614496
1662	31-Public Health	2102013-SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	439319	461285
1663	31-Public Health	2308019-AMMA UNAVAGAM	165000	173250
1664	31-Public Health	2104006-Other Contribution to Municipal Employees	307522	322898
1665	35-Hospital Services	2308014-NATURAL CALAMITIES	500000	525000
1666	41-Solid Waste Management	2101002-GRADE PAY	532094	558699
1667	41-Solid Waste Management	2102006-TRAINING PROGRAMME EXPENSES	697331	732198
1668	41-Solid Waste Management	2102007-STAFF WELFARE EXPENSES	110000	115500
1669	41-Solid Waste Management	2308016-LAPSED DEPOSIT REFUND	732196	768806

1670	41-Solid Waste Management	2104005-Provident Fund Contribution to Municipal Employees	550000	577500
1671	42-Public Convenience	2308016-LAPSED DEPOSIT REFUND	732196	768806
1672	42-Public Convenience	2308019-AMMA UNAVAGAM	3850000	4042500
1673	51-Water Supply	2102013-SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	439319	461285
1674	51-Water Supply	2103001-PENSIONS	61504616	64579847
1675	51-Water Supply	2104002-DEATH-CUM-RETIREMENT GRATUITY	139466	146439
1676	54-Arts & Culture	2202101-STATIONERY AND PRINTING	2000000	2100000
1677	54-Arts & Culture	2208003-OTHER EXPENSES	768807	807247
1678	55-Community / Marriage Centers	2308019-AMMA UNAVAGAM	165000	173250
1679	56-Amusement	2201201-TELEPHONE CHARGES	2546775	2674114
1680	56-Amusement	2202101-STATIONERY AND PRINTING	3320625	3486656
1681	56-Amusement	2308016-LAPSED DEPOSIT REFUND	878637	922569
1682	58-Municipal Markets	2308014-NATURAL CALAMITIES	500000	525000
1683	61-Parks, Gardens	2308014-NATURAL CALAMITIES	500000	525000
1684	62-Play Grounds	2308016-LAPSED DEPOSIT REFUND	732196	768806
1685	64-Urban Forestry	2101005-HOUSE RENT ALLOWANCE	445239	467501
1686	78-Urban Poverty Alleviation	2101001-PAY	72642319	76274435
1687	78-Urban Poverty Alleviation	2101008-OTHER ALLOWANCE	230642	242174
1688	78-Urban Poverty Alleviation	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	823568	864746
1689	78-Urban Poverty Alleviation	2103002-FAMILY PENSION	73219	76880
1690	78-Urban Poverty Alleviation	2602004-TNIUS	499953	524951
1691	78-Urban Poverty Alleviation	2308019-AMMA UNAVAGAM	165000	173250
1692	78-Urban Poverty Alleviation	2104006-Other Contribution to Municipal Employees	307522	322898
1693	81-Electricity	2101004-DEARNESS ALLOWANCE	3844036	4036238
1694	81-Electricity	2101007-MEDICAL ALLOWANCE	307522	322898
1695	81-Electricity	2101011-BONUS	1394662	1464395
1696	81-Electricity	2102007-STAFF WELFARE EXPENSES	732197	768807
1697	81-Electricity	2104006-Other Contribution to Municipal Employees	100000	105000
1698	82-Education	2308016-LAPSED DEPOSIT REFUND	878637	922569
1699	91-Property Taxes	2101010-WAGES - OTHERS	418399	439319
1700	91-Property Taxes	2104005-Provident Fund Contribution to Municipal Employees	550000	577500
1701	1-Municipal Body	2101001-PAY	72642319	76274435
1702	1-Municipal Body	2101004-DEARNESS ALLOWANCE	3844036	4036238
1703	1-Municipal Body	2101007-MEDICAL ALLOWANCE	307522	322898
1704	1-Municipal Body	2202001-BOOKS AND PERIODICALS AND MAGAZINES	2000000	2100000
1705	1-Municipal Body	2202101-STATIONERY AND PRINTING	3320625	3486656
1706	1-Municipal Body	2205101-RETAINER FEES	878637	922569
1707	1-Municipal Body	2308016-LAPSED DEPOSIT REFUND	878637	922569
1708	2-Administration	2101010-WAGES - OTHERS	418399	439319
1709	2-Administration	2101011-BONUS	1394662	1464395
1710	2-Administration	2102015-CPF MANAGEMENT CONTRIBUTION	4950000	5197500
1711	2-Administration	2201203-POSTAGE AND TELEGRAM AND FAX CHARGES	110000	115500
1712	2-Administration	2205001-STATUTORY AUDIT FEES	230642	242174
1713	2-Administration	2308014-NATURAL CALAMITIES	500000	525000
1714	2-Administration	3501005-ACCOUNTS PAYABLE EXPENSES	6973312	7321978
1715	2-Administration	3501011-AUDIT FEES PAYABLE	512538	538165

1716	2-Administration	3502005-SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME - RECOVERIES	200000	210000
1717	2-Administration	2104006-Other Contribution to Municipal Employees	100000	105000
1718	3-Finance, Accounts, Audit	2202001-BOOKS AND PERIODICALS AND MAGAZINES	2000000	2100000
1719	3-Finance, Accounts, Audit	2205002-INTERNAL AUDIT FEES	76880	80724
1720	3-Finance, Accounts, Audit	2205101-RETAINER FEES	878637	922569
1721	3-Finance, Accounts, Audit	2407001-BANK CHARGES	153761	161449
1722	3-Finance, Accounts, Audit	3111001-CONTRIBUTION FROM MUNICIPAL FUND	732196	768806
1723	3-Finance, Accounts, Audit	3305001-LOAN FROM BANK	1020956	1072004
1724	3-Finance, Accounts, Audit	3501002-SURVEY CHARGES - PAYABLE	3228991	3390441
1725	3-Finance, Accounts, Audit	3501104-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	807248	847610
1726	3-Finance, Accounts, Audit	3501201-INTEREST PAYABLE	8423459	8844632
1727	7-Stores & Purchase	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1728	7-Stores & Purchase	2308019-AMMA UNAVAGAM	3850000	4042500
1729	12-Building Regulation	2104002-DEATH-CUM-RETIREMENT GRATUITY	139466	146439
1730	21-Roads and Pavement	2101011-BONUS	1394662	1464395
1731	21-Roads and Pavement	2102007-STAFF WELFARE EXPENSES	732197	768807
1732	21-Roads and Pavement	2103002-FAMILY PENSION	73219	76880
1733	21-Roads and Pavement	2104006-Other Contribution to Municipal Employees	307522	322898
1734	22-Bridges and Fly overs	2308016-LAPSED DEPOSIT REFUND	878637	922569
1735	22-Bridges and Fly overs	2308019-AMMA UNAVAGAM	165000	173250
1736	23-Subways & Causeways	2308014-NATURAL CALAMITIES	500000	525000
1737	24-Street Lighting	2308016-LAPSED DEPOSIT REFUND	878637	922569
1738	25-Storm water Drains	2308014-NATURAL CALAMITIES	500000	525000
1739	31-Public Health	2101005-HOUSE RENT ALLOWANCE	445239	467501
1740	31-Public Health	2102006-TRAINING PROGRAMME EXPENSES	697331	732198
1741	31-Public Health	2102007-STAFF WELFARE EXPENSES	110000	115500
1742	31-Public Health	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1743	31-Public Health	2308019-AMMA UNAVAGAM	3850000	4042500
1744	31-Public Health	2104005-Provident Fund Contribution to Municipal Employees	550000	577500
1745	35-Hospital Services	2308019-AMMA UNAVAGAM	330000	346500
1746	41-Solid Waste Management	2101001-PAY	72642319	76274435
1747	41-Solid Waste Management	2101008-OTHER ALLOWANCE	230642	242174
1748	41-Solid Waste Management	2101012-EXGRATIA	23064	24217
1749	41-Solid Waste Management	2102007-STAFF WELFARE EXPENSES	1537615	1614496
1750	41-Solid Waste Management	2102013-SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	439319	461285
1751	41-Solid Waste Management	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	823568	864746
1752	41-Solid Waste Management	2308016-LAPSED DEPOSIT REFUND	878637	922569
1753	41-Solid Waste Management	2308019-AMMA UNAVAGAM	165000	173250
1754	41-Solid Waste Management	2102019-CONVEYANCE ALLOWANCE	153761	161449
1755	43-Veterinary Services	2308016-LAPSED DEPOSIT REFUND	878637	922569
1756	44-Cattle Pounding	2308014-NATURAL CALAMITIES	500000	525000
1757	45-Slaughter Houses	2308016-LAPSED DEPOSIT REFUND	878637	922569
1758	51-Water Supply	2101010-WAGES - OTHERS	418399	439319
1759	51-Water Supply	2102015-CPF MANAGEMENT CONTRIBUTION	4950000	5197500
1760	51-Water Supply	2201203-POSTAGE AND TELEGRAM AND FAX CHARGES	110000	115500
1761	51-Water Supply	2205001-STATUTORY AUDIT FEES	230642	242174

1762	51-Water Supply	2308014-NATURAL CALAMITIES	500000	525000
1763	51-Water Supply	2104006-Other Contribution to Municipal Employees	100000	105000
1764	52-Sewerage	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1765	52-Sewerage	2308019-AMMA UNAVAGAM	3850000	4042500
1766	54-Arts & Culture	2203001-TRAVEL EXPENSES	439319	461285
1767	54-Arts & Culture	2205002-INTERNAL AUDIT FEES	76880	80724
1768	54-Arts & Culture	2206001-ADVERTISEMENT CHARGES	220000	231000
1769	54-Arts & Culture	2206001-ADVERTISEMENT CHARGES	2200000	2310000
1770	55-Community / Marriage Centers	2308016-LAPSED DEPOSIT REFUND	732196	768806
1771	56-Amusement	2203001-TRAVEL EXPENSES	439319	461285
1772	56-Amusement	2206001-ADVERTISEMENT CHARGES	220000	231000
1773	56-Amusement	2208004-SITTING FEES COUNCILORS	878637	922569
1774	56-Amusement	2305109-MAINTENANCE EXPENSES - SCHOOLS	230642	242174
1775	56-Amusement	2308019-AMMA UNAVAGAM	330000	346500
1776	58-Municipal Markets	2308019-AMMA UNAVAGAM	330000	346500
1777	62-Play Grounds	2303002-DIESEL	67409	70779
1778	64-Urban Forestry	2103002-FAMILY PENSION	73219	76880
1779	64-Urban Forestry	2104006-Other Contribution to Municipal Employees	307522	322898
1780	76-Slum Improvements	2308016-LAPSED DEPOSIT REFUND	732196	768806
1781	78-Urban Poverty Alleviation	2101002-GRADE PAY	532094	558699
1782	78-Urban Poverty Alleviation	2101004-DEARNESS ALLOWANCE	220000	231000
1783	78-Urban Poverty Alleviation	2308016-LAPSED DEPOSIT REFUND	732196	768806
1784	81-Electricity	2101002-GRADE PAY	532094	558699
1785	81-Electricity	2101004-DEARNESS ALLOWANCE	220000	231000
1786	81-Electricity	2103001-PENSIONS	61504616	64579847
1787	91-Property Taxes	2101008-OTHER ALLOWANCE	230642	242174
1788	91-Property Taxes	2101012-EXGRATIA	23064	24217
1789	91-Property Taxes	2102007-STAFF WELFARE EXPENSES	1537615	1614496
1790	91-Property Taxes	2102013-SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	439319	461285
1791	91-Property Taxes	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	823568	864746
1792	91-Property Taxes	2103001-PENSIONS	61504616	64579847
1793	91-Property Taxes	2102019-CONVEYANCE ALLOWANCE	153761	161449
1794	1-Municipal Body	2101002-GRADE PAY	2575000	2703750
1795	1-Municipal Body	2101011-BONUS	770000	808500
1796	2-Administration	2101002-GRADE PAY	2575000	2703750
1797	2-Administration	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
1798	2-Administration	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
1799	6-Estate	4103201-WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	11000000	11550000
1800	7-Stores & Purchase	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
1801	7-Stores & Purchase	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
1802	12-Building Regulation	2101004-DEARNESS ALLOWANCE	55000	57750
1803	12-Building Regulation	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	27500	28875
1804	21-Roads and Pavement	2101011-BONUS	770000	808500
1805	21-Roads and Pavement	2305012-WATER CESS TO TNPCB	2750000	2887500
1806	25-Storm water Drains	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000

1807	25-Storm water Drains	4103202-GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1100000	1155000
1808	35-Hospital Services	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
1809	35-Hospital Services	2303002-DIESEL	8250000	8662500
1810	36-Burial and Cremations	2303002-DIESEL	5500000	5775000
1811	41-Solid Waste Management	2101001-PAY	5150000	5407500
1812	41-Solid Waste Management	2102019-CONVEYANCE ALLOWANCE	269500	282975
1813	45-Slaughter Houses	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
1814	51-Water Supply	2101007-MEDICAL ALLOWANCE	440000	462000
1815	51-Water Supply	4103202-GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1100000	1155000
1816	52-Sewerage	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
1817	54-Arts & Culture	2205104-LEGAL & ARBITRATION EXPENSES	2200000	2310000
1818	55-Community / Marriage Centers	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
1819	56-Amusement	2204001-VEHICLE INSURANCE	200000	210000
1820	58-Municipal Markets	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
1821	61-Parks, Gardens	2303002-DIESEL	8250000	8662500
1822	61-Parks, Gardens	4104003-HAND PUMPS - INDIAN MARK II - GROSS BLOCK	5500000	5775000
1823	62-Play Grounds	2303002-DIESEL	5500000	5775000
1824	76-Slum Improvements	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
1825	78-Urban Poverty Alleviation	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
1826	78-Urban Poverty Alleviation	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
1827	81-Electricity	2101005-HOUSE RENT ALLOWANCE	330000	346500
1828	81-Electricity	2102015-CPF MANAGEMENT CONTRIBUTION	110000	115500
1829	82-Education	2303002-DIESEL	5500000	5775000
1830	91-Property Taxes	2101001-PAY	5150000	5407500
1831	91-Property Taxes	2101004-DEARNESS ALLOWANCE	5500000	5775000
1832	91-Property Taxes	2101008-OTHER ALLOWANCE	330000	346500
1833	91-Property Taxes	2102019-CONVEYANCE ALLOWANCE	269500	282975
1834	1-Municipal Body	2101007-MEDICAL ALLOWANCE	440000	462000
1835	2-Administration	2101007-MEDICAL ALLOWANCE	440000	462000
1836	2-Administration	4103202-GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1100000	1155000
1837	8-Workshop	4103201-WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	11000000	11550000
1838	12-Building Regulation	2101001-PAY	5150000	5407500
1839	12-Building Regulation	2101004-DEARNESS ALLOWANCE	5500000	5775000
1840	12-Building Regulation	2101005-HOUSE RENT ALLOWANCE	330000	346500
1841	12-Building Regulation	2101008-OTHER ALLOWANCE	330000	346500
1842	21-Roads and Pavement	4121001-PROJECTS - IN - PROGRESS ACCOUNT	50000000	52500000
1843	21-Roads and Pavement	2102019-CONVEYANCE ALLOWANCE	269500	282975
1844	25-Storm water Drains	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
1845	31-Public Health	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
1846	31-Public Health	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
1847	31-Public Health	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
1848	35-Hospital Services	2303002-DIESEL	5500000	5775000

1849	36-Burial and Cremations	2303002-DIESEL	8250000	8662500
1850	41-Solid Waste Management	2101011-BONUS	770000	808500
1851	41-Solid Waste Management	2305012-WATER CESS TO TNPCB	2750000	2887500
1852	42-Public Convenience	2305012-WATER CESS TO TNPCB	2750000	2887500
1853	45-Slaughter Houses	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
1854	51-Water Supply	2101002-GRADE PAY	2575000	2703750
1855	51-Water Supply	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
1856	51-Water Supply	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
1857	52-Sewerage	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
1858	52-Sewerage	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
1859	55-Community / Marriage Centers	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
1860	56-Amusement	2205104-LEGAL & ARBITRATION EXPENSES	2200000	2310000
1861	56-Amusement	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
1862	58-Municipal Markets	2303002-DIESEL	5500000	5775000
1863	61-Parks, Gardens	2303002-DIESEL	5500000	5775000
1864	62-Play Grounds	2303002-DIESEL	8250000	8662500
1865	64-Urban Forestry	2101001-PAY	5150000	5407500
1866	64-Urban Forestry	2101004-DEARNNESS ALLOWANCE	5500000	5775000
1867	64-Urban Forestry	4121001-PROJECTS - IN - PROGRESS ACCOUNT	50000000	52500000
1868	64-Urban Forestry	2102019-CONVEYANCE ALLOWANCE	269500	282975
1869	76-Slum Improvements	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
1870	76-Slum Improvements	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
1871	78-Urban Poverty Alleviation	2102015-CPF MANAGEMENT CONTRIBUTION	110000	115500
1872	81-Electricity	2101004-DEARNNESS ALLOWANCE	55000	57750
1873	82-Education	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
1874	82-Education	2303002-DIESEL	8250000	8662500
1875	91-Property Taxes	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	27500	28875
1876	1-Municipal Body	2305012-WATER CESS TO TNPCB	2750000	2887500
1877	1-Municipal Body	4103202-GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1100000	1155000
1878	2-Administration	2102015-CPF MANAGEMENT CONTRIBUTION	110000	115500
1879	2-Administration	4103201-WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	11000000	11550000
1880	3-Finance, Accounts, Audit	2205104-LEGAL & ARBITRATION EXPENSES	2200000	2310000
1881	8-Workshop	4103202-GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1100000	1155000
1882	8-Workshop	4104003-HAND PUMPS - INDIAN MARK II - GROSS BLOCK	5500000	5775000
1883	12-Building Regulation	2101011-BONUS	770000	808500
1884	21-Roads and Pavement	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	27500	28875
1885	21-Roads and Pavement	2303002-DIESEL	8250000	8662500
1886	21-Roads and Pavement	4103202-GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1100000	1155000
1887	21-Roads and Pavement	4104003-HAND PUMPS - INDIAN MARK II - GROSS BLOCK	5500000	5775000
1888	22-Bridges and Fly overs	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000

1889	23-Subways & Causeways	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
1890	23-Subways & Causeways	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
1891	25-Storm water Drains	2305012-WATER CESS TO TNPCB	2750000	2887500
1892	31-Public Health	2101011-BONUS	770000	808500
1893	31-Public Health	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	27500	28875
1894	31-Public Health	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
1895	31-Public Health	2303002-DIESEL	8250000	8662500
1896	35-Hospital Services	2305012-WATER CESS TO TNPCB	2750000	2887500
1897	41-Solid Waste Management	2101004-DEARNESS ALLOWANCE	5500000	5775000
1898	41-Solid Waste Management	2303002-DIESEL	5500000	5775000
1899	41-Solid Waste Management	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
1900	43-Veterinary Services	2303002-DIESEL	8250000	8662500
1901	43-Veterinary Services	2305012-WATER CESS TO TNPCB	2750000	2887500
1902	44-Cattle Pounding	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
1903	45-Slaughter Houses	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
1904	51-Water Supply	2101011-BONUS	770000	808500
1905	51-Water Supply	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
1906	54-Arts & Culture	2206001-ADVERTISEMENT CHARGES	1100000	1155000
1907	54-Arts & Culture	2208003-OTHER EXPENSESE	6600000	6930000
1908	55-Community / Marriage Centers	2303002-DIESEL	8250000	8662500
1909	56-Amusement	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
1910	61-Parks, Gardens	2305012-WATER CESS TO TNPCB	2750000	2887500
1911	64-Urban Forestry	2101011-BONUS	770000	808500
1912	64-Urban Forestry	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	27500	28875
1913	78-Urban Poverty Alleviation	2101004-DEARNESS ALLOWANCE	55000	57750
1914	78-Urban Poverty Alleviation	2101007-MEDICAL ALLOWANCE	440000	462000
1915	81-Electricity	2101001-PAY	5150000	5407500
1916	81-Electricity	2101008-OTHER ALLOWANCE	330000	346500
1917	82-Education	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
1918	91-Property Taxes	2102015-CPF MANAGEMENT CONTRIBUTION	110000	115500
1919	1-Municipal Body	2101004-DEARNESS ALLOWANCE	55000	57750
1920	1-Municipal Body	2101005-HOUSE RENT ALLOWANCE	330000	346500
1921	1-Municipal Body	2101008-OTHER ALLOWANCE	330000	346500
1922	1-Municipal Body	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	27500	28875
1923	1-Municipal Body	2204001-VEHICLE INSURANCE	200000	210000
1924	1-Municipal Body	2208003-OTHER EXPENSESE	6600000	6930000
1925	1-Municipal Body	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
1926	1-Municipal Body	2303002-DIESEL	8250000	8662500
1927	2-Administration	2206001-ADVERTISEMENT CHARGES	1100000	1155000
1928	2-Administration	4104003-HAND PUMPS - INDIAN MARK II - GROSS BLOCK	5500000	5775000
1929	3-Finance, Accounts, Audit	2208003-OTHER EXPENSESE	6600000	6930000
1930	7-Stores & Purchase	2305012-WATER CESS TO TNPCB	2750000	2887500
1931	21-Roads and Pavement	2102015-CPF MANAGEMENT CONTRIBUTION	110000	115500
1932	21-Roads and Pavement	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
1933	21-Roads and Pavement	4103201-WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	11000000	11550000

1934	22-Bridges and Fly overs	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
1935	23-Subways & Causeways	4103201-WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	11000000	11550000
1936	24-Street Lighting	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
1937	24-Street Lighting	2303002-DIESEL	8250000	8662500
1938	25-Storm water Drains	4104003-HAND PUMPS - INDIAN MARK II - GROSS BLOCK	5500000	5775000
1939	31-Public Health	2101001-PAY	5150000	5407500
1940	31-Public Health	2101004-DEARNNESS ALLOWANCE	5500000	5775000
1941	31-Public Health	2305012-WATER CESS TO TNPCB	2750000	2887500
1942	31-Public Health	2102019-CONVEYANCE ALLOWANCE	269500	282975
1943	36-Burial and Cremations	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
1944	36-Burial and Cremations	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
1945	42-Public Convenience	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
1946	43-Veterinary Services	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
1947	45-Slaughter Houses	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
1948	45-Slaughter Houses	2303002-DIESEL	8250000	8662500
1949	51-Water Supply	2206001-ADVERTISEMENT CHARGES	1100000	1155000
1950	51-Water Supply	4104003-HAND PUMPS - INDIAN MARK II - GROSS BLOCK	5500000	5775000
1951	52-Sewerage	2303002-DIESEL	8250000	8662500
1952	52-Sewerage	2305012-WATER CESS TO TNPCB	2750000	2887500
1953	61-Parks, Gardens	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
1954	61-Parks, Gardens	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
1955	61-Parks, Gardens	4103202-GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1100000	1155000
1956	81-Electricity	2101002-GRADE PAY	2575000	2703750
1957	81-Electricity	2101011-BONUS	770000	808500
1958	91-Property Taxes	2101007-MEDICAL ALLOWANCE	440000	462000
1959	1-Municipal Body	4103201-WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	11000000	11550000
1960	2-Administration	2204001-VEHICLE INSURANCE	200000	210000
1961	2-Administration	2205104-LEGAL & ARBITRATION EXPENSES	2200000	2310000
1962	2-Administration	2305012-WATER CESS TO TNPCB	2750000	2887500
1963	2-Administration	2102019-CONVEYANCE ALLOWANCE	269500	282975
1964	7-Stores & Purchase	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
1965	21-Roads and Pavement	2101001-PAY	5150000	5407500
1966	21-Roads and Pavement	2101002-GRADE PAY	2575000	2703750
1967	21-Roads and Pavement	2101004-DEARNNESS ALLOWANCE	55000	57750
1968	21-Roads and Pavement	2101005-HOUSE RENT ALLOWANCE	330000	346500
1969	21-Roads and Pavement	2101007-MEDICAL ALLOWANCE	440000	462000
1970	21-Roads and Pavement	2101008-OTHER ALLOWANCE	330000	346500
1971	21-Roads and Pavement	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
1972	22-Bridges and Fly overs	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
1973	23-Subways & Causeways	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
1974	24-Street Lighting	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
1975	25-Storm water Drains	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000

1976	31-Public Health	2101002-GRADE PAY	2575000	2703750
1977	31-Public Health	2101007-MEDICAL ALLOWANCE	440000	462000
1978	35-Hospital Services	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
1979	36-Burial and Cremations	2305012-WATER CESS TO TNPCB	2750000	2887500
1980	36-Burial and Cremations	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
1981	42-Public Convenience	2303002-DIESEL	8250000	8662500
1982	42-Public Convenience	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
1983	44-Cattle Pounding	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
1984	51-Water Supply	2204001-VEHICLE INSURANCE	200000	210000
1985	51-Water Supply	2205104-LEGAL & ARBITRATION EXPENSES	2200000	2310000
1986	51-Water Supply	2305012-WATER CESS TO TNPCB	2750000	2887500
1987	51-Water Supply	2102019-CONVEYANCE ALLOWANCE	269500	282975
1988	56-Amusement	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
1989	58-Municipal Markets	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
1990	61-Parks, Gardens	4103201-WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	11000000	11550000
1991	64-Urban Forestry	2101002-GRADE PAY	2575000	2703750
1992	64-Urban Forestry	2101004-DEARNESS ALLOWANCE	55000	57750
1993	64-Urban Forestry	2101005-HOUSE RENT ALLOWANCE	330000	346500
1994	64-Urban Forestry	2101007-MEDICAL ALLOWANCE	440000	462000
1995	64-Urban Forestry	2101008-OTHER ALLOWANCE	330000	346500
1996	76-Slum Improvements	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
1997	76-Slum Improvements	2303002-DIESEL	8250000	8662500
1998	78-Urban Poverty Alleviation	2101004-DEARNESS ALLOWANCE	5500000	5775000
1999	78-Urban Poverty Alleviation	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	27500	28875
2000	78-Urban Poverty Alleviation	2303002-DIESEL	8250000	8662500
2001	81-Electricity	2101004-DEARNESS ALLOWANCE	5500000	5775000
2002	81-Electricity	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	27500	28875
2003	81-Electricity	2102019-CONVEYANCE ALLOWANCE	269500	282975
2004	82-Education	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
2005	1-Municipal Body	2101001-PAY	5150000	5407500
2006	1-Municipal Body	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
2007	2-Administration	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
2008	7-Stores & Purchase	2303002-DIESEL	8250000	8662500
2009	12-Building Regulation	2102019-CONVEYANCE ALLOWANCE	269500	282975
2010	22-Bridges and Fly overs	2303002-DIESEL	8250000	8662500
2011	22-Bridges and Fly overs	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
2012	24-Street Lighting	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
2013	24-Street Lighting	2305012-WATER CESS TO TNPCB	2750000	2887500
2014	25-Storm water Drains	4103201-WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	11000000	11550000
2015	31-Public Health	2101004-DEARNESS ALLOWANCE	55000	57750
2016	31-Public Health	2101005-HOUSE RENT ALLOWANCE	330000	346500
2017	31-Public Health	2101008-OTHER ALLOWANCE	330000	346500
2018	41-Solid Waste Management	2101002-GRADE PAY	2575000	2703750
2019	41-Solid Waste Management	2101004-DEARNESS ALLOWANCE	55000	57750

2020	41-Solid Waste Management	2101005-HOUSE RENT ALLOWANCE	330000	346500
2021	41-Solid Waste Management	2101007-MEDICAL ALLOWANCE	440000	462000
2022	41-Solid Waste Management	2101008-OTHER ALLOWANCE	330000	346500
2023	41-Solid Waste Management	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
2024	43-Veterinary Services	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
2025	44-Cattle Pounding	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
2026	51-Water Supply	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
2027	52-Sewerage	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
2028	55-Community / Marriage Centers	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
2029	56-Amusement	2303002-DIESEL	8250000	8662500
2030	56-Amusement	2305012-WATER CESS TO TNPCB	2750000	2887500
2031	56-Amusement	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
2032	58-Municipal Markets	2305012-WATER CESS TO TNPCB	2750000	2887500
2033	58-Municipal Markets	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
2034	61-Parks, Gardens	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
2035	62-Play Grounds	2305012-WATER CESS TO TNPCB	2750000	2887500
2036	62-Play Grounds	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
2037	78-Urban Poverty Alleviation	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
2038	91-Property Taxes	2101002-GRADE PAY	2575000	2703750
2039	91-Property Taxes	2101004-DEARNESS ALLOWANCE	55000	57750
2040	91-Property Taxes	2101005-HOUSE RENT ALLOWANCE	330000	346500
2041	1-Municipal Body	2101004-DEARNESS ALLOWANCE	5500000	5775000
2042	1-Municipal Body	2205104-LEGAL & ARBITRATION EXPENSES	2200000	2310000
2043	1-Municipal Body	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
2044	1-Municipal Body	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
2045	1-Municipal Body	2102019-CONVEYANCE ALLOWANCE	269500	282975
2046	2-Administration	2101011-BONUS	770000	808500
2047	2-Administration	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
2048	3-Finance, Accounts, Audit	2204001-VEHICLE INSURANCE	200000	210000
2049	6-Estate	4103202-GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1100000	1155000
2050	6-Estate	4104003-HAND PUMPS - INDIAN MARK II - GROSS BLOCK	5500000	5775000
2051	7-Stores & Purchase	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
2052	12-Building Regulation	2102015-CPF MANAGEMENT CONTRIBUTION	110000	115500
2053	21-Roads and Pavement	2101004-DEARNESS ALLOWANCE	5500000	5775000
2054	21-Roads and Pavement	2303002-DIESEL	5500000	5775000
2055	21-Roads and Pavement	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
2056	23-Subways & Causeways	2303002-DIESEL	8250000	8662500
2057	23-Subways & Causeways	2305012-WATER CESS TO TNPCB	2750000	2887500
2058	23-Subways & Causeways	4103202-GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1100000	1155000
2059	23-Subways & Causeways	4104003-HAND PUMPS - INDIAN MARK II - GROSS BLOCK	5500000	5775000
2060	24-Street Lighting	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
2061	25-Storm water Drains	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
2062	31-Public Health	2102015-CPF MANAGEMENT CONTRIBUTION	110000	115500
2063	31-Public Health	2303002-DIESEL	5500000	5775000

2064	35-Hospital Services	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
2065	35-Hospital Services	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
2066	36-Burial and Cremations	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
2067	41-Solid Waste Management	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	27500	28875
2068	41-Solid Waste Management	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
2069	41-Solid Waste Management	2303002-DIESEL	8250000	8662500
2070	42-Public Convenience	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
2071	43-Veterinary Services	2303002-DIESEL	5500000	5775000
2072	43-Veterinary Services	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
2073	43-Veterinary Services	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
2074	45-Slaughter Houses	2305012-WATER CESS TO TNPCB	2750000	2887500
2075	51-Water Supply	2102015-CPF MANAGEMENT CONTRIBUTION	110000	115500
2076	51-Water Supply	4103201-WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	11000000	11550000
2077	51-Water Supply	4121001-PROJECTS - IN - PROGRESS ACCOUNT	50000000	52500000
2078	54-Arts & Culture	2204001-VEHICLE INSURANCE	200000	210000
2079	55-Community / Marriage Centers	2303002-DIESEL	5500000	5775000
2080	55-Community / Marriage Centers	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
2081	56-Amusement	2206001-ADVERTISEMENT CHARGES	1100000	1155000
2082	56-Amusement	2208003-OTHER EXPENSES	6600000	6930000
2083	58-Municipal Markets	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
2084	61-Parks, Gardens	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
2085	62-Play Grounds	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
2086	64-Urban Forestry	2102015-CPF MANAGEMENT CONTRIBUTION	110000	115500
2087	78-Urban Poverty Alleviation	2101001-PAY	5150000	5407500
2088	78-Urban Poverty Alleviation	2101002-GRADE PAY	2575000	2703750
2089	78-Urban Poverty Alleviation	2101005-HOUSE RENT ALLOWANCE	330000	346500
2090	78-Urban Poverty Alleviation	2101008-OTHER ALLOWANCE	330000	346500
2091	78-Urban Poverty Alleviation	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
2092	81-Electricity	2101007-MEDICAL ALLOWANCE	440000	462000
2093	82-Education	2305012-WATER CESS TO TNPCB	2750000	2887500
2094	91-Property Taxes	2101011-BONUS	770000	808500
2095	1-Municipal Body	2102015-CPF MANAGEMENT CONTRIBUTION	110000	115500
2096	1-Municipal Body	2206001-ADVERTISEMENT CHARGES	1100000	1155000
2097	1-Municipal Body	4104003-HAND PUMPS - INDIAN MARK II - GROSS BLOCK	5500000	5775000
2098	2-Administration	2101001-PAY	5150000	5407500
2099	2-Administration	2101004-DEARNNESS ALLOWANCE	5500000	5775000
2100	2-Administration	2101005-HOUSE RENT ALLOWANCE	330000	346500
2101	2-Administration	2101008-OTHER ALLOWANCE	330000	346500
2102	2-Administration	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	27500	28875
2103	2-Administration	2208003-OTHER EXPENSES	6600000	6930000
2104	2-Administration	2303002-DIESEL	8250000	8662500
2105	3-Finance, Accounts, Audit	2206001-ADVERTISEMENT CHARGES	1100000	1155000
2106	12-Building Regulation	2101002-GRADE PAY	2575000	2703750
2107	12-Building Regulation	2101007-MEDICAL ALLOWANCE	440000	462000
2108	21-Roads and Pavement	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000

2109	23-Subways & Causeways	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
2110	23-Subways & Causeways	2303002-DIESEL	5500000	5775000
2111	25-Storm water Drains	2303002-DIESEL	8250000	8662500
2112	41-Solid Waste Management	2102015-CPF MANAGEMENT CONTRIBUTION	110000	115500
2113	41-Solid Waste Management	2305302-HEAVY VEHICLES - MAINTENANCE	1650000	1732500
2114	42-Public Convenience	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
2115	44-Cattle Pounding	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	27500000	28875000
2116	51-Water Supply	2101001-PAY	5150000	5407500
2117	51-Water Supply	2101004-DEARNESS ALLOWANCE	5500000	5775000
2118	51-Water Supply	2101005-HOUSE RENT ALLOWANCE	330000	346500
2119	51-Water Supply	2101008-OTHER ALLOWANCE	330000	346500
2120	51-Water Supply	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	27500	28875
2121	51-Water Supply	2208003-OTHER EXPENSES	6600000	6930000
2122	51-Water Supply	2303002-DIESEL	8250000	8662500
2123	55-Community / Marriage Centers	2305012-WATER CESS TO TNPCB	2750000	2887500
2124	62-Play Grounds	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	66000000	69300000
2125	62-Play Grounds	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
2126	78-Urban Poverty Alleviation	2102019-CONVEYANCE ALLOWANCE	269500	282975
2127	82-Education	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	55000	57750
2128	1-Municipal Body	2101001-PAY	7950000	8347500
2129	1-Municipal Body	2101007-MEDICAL ALLOWANCE	706346	741663
2130	1-Municipal Body	2101010-WAGES - OTHERS	500000	525000
2131	1-Municipal Body	2204001-VEHICLE INSURANCE	192500	202125
2132	1-Municipal Body	2205104-LEGAL & ARBITRATION EXPENSES	3080000	3234000
2133	1-Municipal Body	2303002-DIESEL	4840000	5082000
2134	1-Municipal Body	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2135	1-Municipal Body	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2136	1-Municipal Body	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2137	1-Municipal Body	2501001-ELECTION EXPENSES	1273390	1337060
2138	1-Municipal Body	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	165000000	173250000
2139	1-Municipal Body	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	165000	173250
2140	1-Municipal Body	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	550000	577500
2141	1-Municipal Body	2201105-Computer Operational Expenses	3300000	3465000
2142	2-Administration	2101008-OTHER ALLOWANCE	704000	739200
2143	2-Administration	2205101-RETAINER FEES	220000	231000
2144	2-Administration	2205202-ENGINEERING CONSULTANCY	550000	577500
2145	2-Administration	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2146	2-Administration	4102001-BUILDINGS - GROSS BLOCK	220000000	231000000
2147	2-Administration	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	165000000	173250000
2148	2-Administration	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	3500000	3675000
2149	3-Finance, Accounts, Audit	2202101-STATIONERY AND PRINTING	110000	115500
2150	3-Finance, Accounts, Audit	2204001-VEHICLE INSURANCE	50000	52500
2151	3-Finance, Accounts, Audit	2205202-ENGINEERING CONSULTANCY	330000	346500
2152	3-Finance, Accounts, Audit	2206003-EXHIBITIONS	550000	577500

2153	3-Finance, Accounts, Audit	3208003-M.L.A.FUND	990000	1039500
2154	6-Estate	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	110000000	115500000
2155	6-Estate	4105002-LIGHT VEHICLES - GROSS BLOCK	11000000	11550000
2156	6-Estate	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	77000000	80850000
2157	7-Stores & Purchase	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2158	7-Stores & Purchase	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2159	8-Workshop	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	165000000	173250000
2160	8-Workshop	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	165000	173250
2161	12-Building Regulation	2101010-WAGES - OTHERS	165000	173250
2162	21-Roads and Pavement	2101004-DEARNNESS ALLOWANCE	7700000	8085000
2163	21-Roads and Pavement	2303002-DIESEL	4840000	5082000
2164	21-Roads and Pavement	2305012-WATER CESS TO TNPCB	165000	173250
2165	21-Roads and Pavement	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2166	21-Roads and Pavement	4104002-TOOLS & PLANT - GROSS BLOCK	100000	105000
2167	21-Roads and Pavement	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	165000	173250
2168	22-Bridges and Fly overs	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2169	22-Bridges and Fly overs	2303002-DIESEL	1100000	1155000
2170	22-Bridges and Fly overs	2305012-WATER CESS TO TNPCB	4840000	5082000
2171	22-Bridges and Fly overs	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2172	23-Subways & Causeways	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2173	23-Subways & Causeways	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2174	23-Subways & Causeways	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2175	1-Municipal Body	2101004-DEARNNESS ALLOWANCE	7700000	8085000
2176	1-Municipal Body	2101011-BONUS	1100000	1155000
2177	1-Municipal Body	2206001-ADVERTISEMENT CHARGES	1100000	1155000
2178	1-Municipal Body	2305012-WATER CESS TO TNPCB	165000	173250
2179	1-Municipal Body	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	110000000	115500000
2180	1-Municipal Body	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	2200000	2310000
2181	1-Municipal Body	4105002-LIGHT VEHICLES - GROSS BLOCK	11000000	11550000
2182	1-Municipal Body	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	100000	105000
2183	1-Municipal Body	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	700000	735000
2184	2-Administration	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2185	2-Administration	2303002-DIESEL	4840000	5082000
2186	2-Administration	2501001-ELECTION EXPENSES	1273390	1337060
2187	3-Finance, Accounts, Audit	2204001-VEHICLE INSURANCE	192500	202125
2188	3-Finance, Accounts, Audit	2206001-ADVERTISEMENT CHARGES	1100000	1155000
2189	3-Finance, Accounts, Audit	3206001-GRANTS FOR SPECIFIC PURPOSE	70195485	73705259
2190	3-Finance, Accounts, Audit	3208002-M.P.FUND	1100000	1155000
2191	4-Election	2501001-ELECTION EXPENSES	1273390	1337060
2192	6-Estate	4103003-ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	6600000	6930000
2193	6-Estate	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	550000	577500

2194	7-Stores & Purchase	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
2195	7-Stores & Purchase	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2196	8-Workshop	4103003-ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	6600000	6930000
2197	8-Workshop	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	550000	577500
2198	8-Workshop	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	77000000	80850000
2199	12-Building Regulation	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
2200	21-Roads and Pavement	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
2201	21-Roads and Pavement	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2202	21-Roads and Pavement	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2203	21-Roads and Pavement	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2204	21-Roads and Pavement	2308006-EXHIBITION EXPENSES	440000	462000
2205	21-Roads and Pavement	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	165000000	173250000
2206	21-Roads and Pavement	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	3500000	3675000
2207	22-Bridges and Fly overs	2305301-Light Vehicles - Maintenance	5500000	5775000
2208	22-Bridges and Fly overs	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2209	22-Bridges and Fly overs	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2210	23-Subways & Causeways	2303002-DIESEL	1100000	1155000
2211	23-Subways & Causeways	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2212	23-Subways & Causeways	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2213	23-Subways & Causeways	2308006-EXHIBITION EXPENSES	440000	462000
2214	23-Subways & Causeways	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	165000000	173250000
2215	23-Subways & Causeways	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	3500000	3675000
2216	24-Street Lighting	2305012-WATER CESS TO TNPCB	165000	173250
2217	25-Storm water Drains	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2218	25-Storm water Drains	2303002-DIESEL	4840000	5082000
2219	31-Public Health	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2220	35-Hospital Services	2301003-POWER CHARGES FOR STREET LIGHTS	8800000	9240000
2221	1-Municipal Body	2202101-STATIONERY AND PRINTING	110000	115500
2222	1-Municipal Body	2206003-EXHIBITIONS	550000	577500
2223	1-Municipal Body	2303002-DIESEL	990000	1039500
2224	1-Municipal Body	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2225	1-Municipal Body	2308003-REMOVAL OF DEBRIS	3300000	3465000
2226	1-Municipal Body	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	77000000	80850000
2227	1-Municipal Body	2102019-CONVEYANCE ALLOWANCE	330000	346500
2228	2-Administration	2201004-MOTOR VEHICLE TAX	770000	808500
2229	2-Administration	2201101-ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	22000000	23100000
2230	2-Administration	2202101-STATIONERY AND PRINTING	110000	115500
2231	2-Administration	2206003-EXHIBITIONS	550000	577500
2232	2-Administration	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2233	2-Administration	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2234	2-Administration	4104002-TOOLS & PLANT - GROSS BLOCK	100000	105000
2235	2-Administration	2201105-Computer Operatonal Expenses	3300000	3465000

2236	3-Finance, Accounts, Audit	2201004-MOTOR VEHICLE TAX	770000	808500
2237	3-Finance, Accounts, Audit	2201101-ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	22000000	23100000
2238	3-Finance, Accounts, Audit	2202101-STATIONERY AND PRINTING	11000000	11550000
2239	3-Finance, Accounts, Audit	2205202-ENGINEERING CONSULTANCY	550000	577500
2240	3-Finance, Accounts, Audit	2201105-Computer Operatonal Expenses	3300000	3465000
2241	6-Estate	4105002-LIGHT VEHICLES - GROSS BLOCK	8800000	9240000
2242	7-Stores & Purchase	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2243	7-Stores & Purchase	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2244	7-Stores & Purchase	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2245	8-Workshop	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	110000000	115500000
2246	8-Workshop	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	165000000	173250000
2247	8-Workshop	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	3500000	3675000
2248	8-Workshop	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	100000	105000
2249	8-Workshop	4108002-Computers and Printers	1100000	1155000
2250	21-Roads and Pavement	2101002-GRADE PAY	7975000	8373750
2251	21-Roads and Pavement	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
2252	21-Roads and Pavement	2303002-DIESEL	990000	1039500
2253	21-Roads and Pavement	2308003-REMOVAL OF DEBRIS	3300000	3465000
2254	21-Roads and Pavement	4102001-BUILDINGS - GROSS BLOCK	11000000	11550000
2255	21-Roads and Pavement	4122001-PROJECTS - IN - PROGRESS ACCOUNT	880000000	924000000
2256	22-Bridges and Fly overs	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
2257	22-Bridges and Fly overs	2303002-DIESEL	990000	1039500
2258	23-Subways & Causeways	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2259	23-Subways & Causeways	2305012-WATER CESS TO TNPCB	4840000	5082000
2260	23-Subways & Causeways	2305301-Light Vehicles - Maintenance	10450000	10972500
2261	23-Subways & Causeways	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2262	23-Subways & Causeways	4104002-TOOLS & PLANT - GROSS BLOCK	100000	105000
2263	23-Subways & Causeways	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	550000	577500
2264	24-Street Lighting	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2265	24-Street Lighting	2305012-WATER CESS TO TNPCB	4840000	5082000
2266	24-Street Lighting	2305301-Light Vehicles - Maintenance	10450000	10972500
2267	24-Street Lighting	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2268	1-Municipal Body	2201004-MOTOR VEHICLE TAX	770000	808500
2269	1-Municipal Body	2201101-ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	22000000	23100000
2270	1-Municipal Body	2202101-STATIONERY AND PRINTING	11000000	11550000
2271	1-Municipal Body	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2272	1-Municipal Body	2305012-WATER CESS TO TNPCB	4840000	5082000
2273	1-Municipal Body	2305301-Light Vehicles - Maintenance	10450000	10972500
2274	1-Municipal Body	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2275	1-Municipal Body	4103101-STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	5500000	5775000
2276	1-Municipal Body	4104002-TOOLS & PLANT - GROSS BLOCK	100000	105000
2277	1-Municipal Body	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2278	2-Administration	2202101-STATIONERY AND PRINTING	11000000	11550000
2279	2-Administration	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000

2280	2-Administration	2305012-WATER CESS TO TNPCB	4840000	5082000
2281	2-Administration	2305301-Light Vehicles - Maintenance	10450000	10972500
2282	2-Administration	2308003-REMOVAL OF DEBRIS	3300000	3465000
2283	2-Administration	4103101-STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	5500000	5775000
2284	2-Administration	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	77000000	80850000
2285	2-Administration	2102019-CONVEYANCE ALLOWANCE	330000	346500
2286	2-Administration	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2287	6-Estate	4102001-BUILDINGS - GROSS BLOCK	220000000	231000000
2288	6-Estate	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	165000000	173250000
2289	6-Estate	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	3500000	3675000
2290	6-Estate	4108002-Computers and Printers	1100000	1155000
2291	7-Stores & Purchase	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2292	7-Stores & Purchase	2305301-Light Vehicles - Maintenance	5500000	5775000
2293	7-Stores & Purchase	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2294	7-Stores & Purchase	2308006-EXHIBITION EXPENSES	440000	462000
2295	8-Workshop	4105002-LIGHT VEHICLES - GROSS BLOCK	8800000	9240000
2296	12-Building Regulation	2101004-DEARNESS ALLOWANCE	7700000	8085000
2297	21-Roads and Pavement	2101010-WAGES - OTHERS	500000	525000
2298	21-Roads and Pavement	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2299	21-Roads and Pavement	2305301-Light Vehicles - Maintenance	10450000	10972500
2300	21-Roads and Pavement	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2301	21-Roads and Pavement	4103003-ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	6600000	6930000
2302	21-Roads and Pavement	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	165000000	173250000
2303	21-Roads and Pavement	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	550000	577500
2304	22-Bridges and Fly overs	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2305	22-Bridges and Fly overs	2305301-Light Vehicles - Maintenance	10450000	10972500
2306	22-Bridges and Fly overs	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2307	22-Bridges and Fly overs	2308003-REMOVAL OF DEBRIS	3300000	3465000
2308	23-Subways & Causeways	2303002-DIESEL	990000	1039500
2309	23-Subways & Causeways	2308003-REMOVAL OF DEBRIS	3300000	3465000
2310	23-Subways & Causeways	4102001-BUILDINGS - GROSS BLOCK	11000000	11550000
2311	23-Subways & Causeways	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	77000000	80850000
2312	24-Street Lighting	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2313	1-Municipal Body	2101002-GRADE PAY	7975000	8373750
2314	1-Municipal Body	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
2315	1-Municipal Body	2201201-TELEPHONE CHARGES	220000	231000
2316	1-Municipal Body	2204001-VEHICLE INSURANCE	50000	52500
2317	1-Municipal Body	2205202-ENGINEERING CONSULTANCY	330000	346500
2318	1-Municipal Body	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2319	1-Municipal Body	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2320	1-Municipal Body	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2321	1-Municipal Body	2308015-TESTING & INSPECTION CHARGES	3300000	3465000

2322	1-Municipal Body	4102001-BUILDINGS - GROSS BLOCK	11000000	11550000
2323	1-Municipal Body	4108002-Computers and Printers	1100000	1155000
2324	1-Municipal Body	2502004-Health Disaster Relief Programme	330000	346500
2325	2-Administration	2101010-WAGES - OTHERS	165000	173250
2326	2-Administration	2208003-OTHER EXPENSES	10670000	11203500
2327	2-Administration	2305301-Light Vehicles - Maintenance	5500000	5775000
2328	2-Administration	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2329	2-Administration	2308006-EXHIBITION EXPENSES	440000	462000
2330	2-Administration	4103003-ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	6600000	6930000
2331	2-Administration	4105002-LIGHT VEHICLES - GROSS BLOCK	8800000	9240000
2332	3-Finance, Accounts, Audit	2205104-LEGAL & ARBITRATION EXPENSES	3080000	3234000
2333	6-Estate	4104002-TOOLS & PLANT - GROSS BLOCK	100000	105000
2334	6-Estate	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	165000	173250
2335	7-Stores & Purchase	2301003-POWER CHARGES FOR STREET LIGHTS	8800000	9240000
2336	7-Stores & Purchase	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2337	7-Stores & Purchase	2303002-DIESEL	1100000	1155000
2338	7-Stores & Purchase	2305012-WATER CESS TO TNPCB	4840000	5082000
2339	7-Stores & Purchase	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2340	8-Workshop	4105002-LIGHT VEHICLES - GROSS BLOCK	11000000	11550000
2341	12-Building Regulation	2101008-OTHER ALLOWANCE	704000	739200
2342	21-Roads and Pavement	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2343	21-Roads and Pavement	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	110000000	115500000
2344	21-Roads and Pavement	4105002-LIGHT VEHICLES - GROSS BLOCK	11000000	11550000
2345	21-Roads and Pavement	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	77000000	80850000
2346	21-Roads and Pavement	2102019-CONVEYANCE ALLOWANCE	330000	346500
2347	22-Bridges and Fly overs	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2348	22-Bridges and Fly overs	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2349	23-Subways & Causeways	2303002-DIESEL	4840000	5082000
2350	23-Subways & Causeways	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2351	23-Subways & Causeways	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2352	23-Subways & Causeways	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	165000000	173250000
2353	23-Subways & Causeways	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	165000	173250
2354	24-Street Lighting	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2355	25-Storm water Drains	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
2356	25-Storm water Drains	2303002-DIESEL	990000	1039500
2357	25-Storm water Drains	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2358	25-Storm water Drains	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2359	25-Storm water Drains	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2360	1-Municipal Body	2101008-OTHER ALLOWANCE	704000	739200
2361	1-Municipal Body	2101010-WAGES - OTHERS	165000	173250
2362	1-Municipal Body	2205202-ENGINEERING CONSULTANCY	550000	577500
2363	1-Municipal Body	2305301-Light Vehicles - Maintenance	5500000	5775000
2364	1-Municipal Body	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2365	1-Municipal Body	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2366	1-Municipal Body	4103101-STORM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	550000	577500

2367	1-Municipal Body	4105002-LIGHT VEHICLES - GROSS BLOCK	8800000	9240000
2368	2-Administration	2101002-GRADE PAY	7975000	8373750
2369	2-Administration	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
2370	2-Administration	2101010-WAGES - OTHERS	500000	525000
2371	2-Administration	2201201-TELEPHONE CHARGES	220000	231000
2372	2-Administration	2205104-LEGAL & ARBITRATION EXPENSES	3080000	3234000
2373	2-Administration	2303002-DIESEL	990000	1039500
2374	2-Administration	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2375	2-Administration	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2376	2-Administration	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2377	2-Administration	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2378	2-Administration	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	550000	577500
2379	3-Finance, Accounts, Audit	3203001-CONTRIBUTIONS FROM THE GOVERNMENT	1403909	1474104
2380	6-Estate	4103101-STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	550000	577500
2381	7-Stores & Purchase	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2382	7-Stores & Purchase	2305012-WATER CESS TO TNPCB	165000	173250
2383	7-Stores & Purchase	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2384	8-Workshop	4103101-STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	550000	577500
2385	21-Roads and Pavement	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2386	21-Roads and Pavement	2301003-POWER CHARGES FOR STREET LIGHTS	8800000	9240000
2387	21-Roads and Pavement	2303002-DIESEL	1100000	1155000
2388	21-Roads and Pavement	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2389	21-Roads and Pavement	4102001-BUILDINGS - GROSS BLOCK	220000000	231000000
2390	21-Roads and Pavement	4103101-STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	5500000	5775000
2391	21-Roads and Pavement	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2392	22-Bridges and Fly overs	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2393	22-Bridges and Fly overs	2305012-WATER CESS TO TNPCB	165000	173250
2394	22-Bridges and Fly overs	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2395	22-Bridges and Fly overs	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2396	23-Subways & Causeways	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2397	23-Subways & Causeways	2301003-POWER CHARGES FOR STREET LIGHTS	8800000	9240000
2398	23-Subways & Causeways	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2399	23-Subways & Causeways	4102001-BUILDINGS - GROSS BLOCK	220000000	231000000
2400	23-Subways & Causeways	4103003-ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	6600000	6930000
2401	23-Subways & Causeways	4103101-STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	5500000	5775000
2402	23-Subways & Causeways	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2403	24-Street Lighting	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
2404	24-Street Lighting	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2405	1-Municipal Body	2205101-RETAINER FEES	220000	231000
2406	1-Municipal Body	2208003-OTHER EXPENSESE	10670000	11203500

2407	1-Municipal Body	4102001-BUILDINGS - GROSS BLOCK	220000000	231000000
2408	1-Municipal Body	4103003-ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	6600000	6930000
2409	2-Administration	2101001-PAY	7950000	8347500
2410	2-Administration	2101007-MEDICAL ALLOWANCE	706346	741663
2411	2-Administration	2204001-VEHICLE INSURANCE	50000	52500
2412	2-Administration	2205202-ENGINEERING CONSULTANCY	330000	346500
2413	2-Administration	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
2414	2-Administration	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2415	2-Administration	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2416	2-Administration	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2417	2-Administration	4102001-BUILDINGS - GROSS BLOCK	11000000	11550000
2418	2-Administration	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	165000000	173250000
2419	2-Administration	4108002-Computers and Printers	1100000	1155000
2420	2-Administration	2502004-Health Disaster Relief Programme	330000	346500
2421	3-Finance, Accounts, Audit	2205101-RETAINER FEES	220000	231000
2422	3-Finance, Accounts, Audit	2208003-OTHER EXPENSES	10670000	11203500
2423	3-Finance, Accounts, Audit	3203002-GRANTS FROM THE GOVERNMENT	14039096	14741051
2424	4-Election	2502004-Health Disaster Relief Programme	330000	346500
2425	6-Estate	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	2200000	2310000
2426	6-Estate	4103101-STORM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	5500000	5775000
2427	6-Estate	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	100000	105000
2428	6-Estate	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	700000	735000
2429	7-Stores & Purchase	2303002-DIESEL	4840000	5082000
2430	7-Stores & Purchase	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2431	7-Stores & Purchase	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2432	8-Workshop	4102001-BUILDINGS - GROSS BLOCK	220000000	231000000
2433	8-Workshop	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	2200000	2310000
2434	8-Workshop	4103101-STORM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	5500000	5775000
2435	8-Workshop	4105002-LIGHT VEHICLES - GROSS BLOCK	5000000	5250000
2436	8-Workshop	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	700000	735000
2437	12-Building Regulation	2101001-PAY	7950000	8347500
2438	12-Building Regulation	2101002-GRADE PAY	7975000	8373750
2439	12-Building Regulation	2101007-MEDICAL ALLOWANCE	706346	741663
2440	12-Building Regulation	2101010-WAGES - OTHERS	500000	525000
2441	12-Building Regulation	2101011-BONUS	1100000	1155000
2442	21-Roads and Pavement	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2443	21-Roads and Pavement	2305012-WATER CESS TO TNPCB	4840000	5082000
2444	21-Roads and Pavement	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	2200000	2310000
2445	21-Roads and Pavement	4103101-STORM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	550000	577500
2446	21-Roads and Pavement	4105002-LIGHT VEHICLES - GROSS BLOCK	5000000	5250000
2447	21-Roads and Pavement	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	100000	105000
2448	21-Roads and Pavement	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	700000	735000

2449	21-Roads and Pavement	4121001-PROJECTS - IN - PROGRESS ACCOUNT	110000000	115500000
2450	22-Bridges and Fly overs	2303002-DIESEL	4840000	5082000
2451	22-Bridges and Fly overs	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2452	23-Subways & Causeways	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2453	23-Subways & Causeways	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	2200000	2310000
2454	23-Subways & Causeways	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2455	24-Street Lighting	2305301-Light Vehicles - Maintenance	5500000	5775000
2456	24-Street Lighting	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2457	25-Storm water Drains	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2458	25-Storm water Drains	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2459	25-Storm water Drains	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2460	25-Storm water Drains	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2461	25-Storm water Drains	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	165000000	173250000
2462	25-Storm water Drains	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	550000	577500
2463	31-Public Health	2101004-DEARNESS ALLOWANCE	7700000	8085000
2464	31-Public Health	2305012-WATER CESS TO TNPCB	165000	173250
2465	31-Public Health	2308006-EXHIBITION EXPENSES	440000	462000
2466	35-Hospital Services	2303002-DIESEL	4840000	5082000
2467	35-Hospital Services	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2468	35-Hospital Services	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2469	35-Hospital Services	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2470	36-Burial and Cremations	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2471	41-Solid Waste Management	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2472	41-Solid Waste Management	2308003-REMOVAL OF DEBRIS	3300000	3465000
2473	41-Solid Waste Management	2102019-CONVEYANCE ALLOWANCE	330000	346500
2474	42-Public Convenience	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2475	42-Public Convenience	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2476	43-Veterinary Services	2303002-DIESEL	4840000	5082000
2477	43-Veterinary Services	2305012-WATER CESS TO TNPCB	165000	173250
2478	43-Veterinary Services	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2479	44-Cattle Pounding	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2480	45-Slaughter Houses	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
2481	45-Slaughter Houses	2303002-DIESEL	990000	1039500
2482	45-Slaughter Houses	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2483	45-Slaughter Houses	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2484	45-Slaughter Houses	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2485	51-Water Supply	2101010-WAGES - OTHERS	165000	173250
2486	51-Water Supply	2208003-OTHER EXPENSES	10670000	11203500
2487	51-Water Supply	2305301-Light Vehicles - Maintenance	5500000	5775000
2488	51-Water Supply	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2489	51-Water Supply	2308006-EXHIBITION EXPENSES	440000	462000

2490	51-Water Supply	4103003-ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	6600000	6930000
2491	51-Water Supply	4105002-LIGHT VEHICLES - GROSS BLOCK	8800000	9240000
2492	52-Sewerage	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2493	52-Sewerage	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2494	52-Sewerage	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2495	52-Sewerage	2305301-Light Vehicles - Maintenance	10450000	10972500
2496	52-Sewerage	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2497	54-Arts & Culture	2202101-STATIONERY AND PRINTING	110000	115500
2498	54-Arts & Culture	2206001-ADVERTISEMENT CHARGES	1100000	1155000
2499	54-Arts & Culture	2206003-EXHIBITIONS	550000	577500
2500	55-Community / Marriage Centers	2303002-DIESEL	4840000	5082000
2501	55-Community / Marriage Centers	2305012-WATER CESS TO TNPCB	165000	173250
2502	1-Municipal Body	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2503	1-Municipal Body	2303002-DIESEL	1100000	1155000
2504	1-Municipal Body	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2505	1-Municipal Body	2308006-EXHIBITION EXPENSES	440000	462000
2506	1-Municipal Body	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	165000000	173250000
2507	1-Municipal Body	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	3500000	3675000
2508	2-Administration	2101004-DEARNNESS ALLOWANCE	7700000	8085000
2509	2-Administration	2101011-BONUS	1100000	1155000
2510	2-Administration	2204001-VEHICLE INSURANCE	192500	202125
2511	2-Administration	2206001-ADVERTISEMENT CHARGES	1100000	1155000
2512	2-Administration	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2513	2-Administration	2305012-WATER CESS TO TNPCB	165000	173250
2514	2-Administration	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	110000000	115500000
2515	2-Administration	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	2200000	2310000
2516	2-Administration	4105002-LIGHT VEHICLES - GROSS BLOCK	11000000	11550000
2517	2-Administration	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	165000	173250
2518	2-Administration	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	100000	105000
2519	2-Administration	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	700000	735000
2520	3-Finance, Accounts, Audit	2201201-TELEPHONE CHARGES	220000	231000
2521	3-Finance, Accounts, Audit	3201001-Central Government	6600000	6930000
2522	6-Estate	4102001-BUILDINGS - GROSS BLOCK	11000000	11550000
2523	6-Estate	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	165000000	173250000
2524	6-Estate	4105002-LIGHT VEHICLES - GROSS BLOCK	5000000	5250000
2525	7-Stores & Purchase	2303002-DIESEL	990000	1039500
2526	7-Stores & Purchase	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2527	7-Stores & Purchase	2305301-Light Vehicles - Maintenance	10450000	10972500
2528	7-Stores & Purchase	2308003-REMOVAL OF DEBRIS	3300000	3465000
2529	8-Workshop	4102001-BUILDINGS - GROSS BLOCK	11000000	11550000
2530	8-Workshop	4104002-TOOLS & PLANT - GROSS BLOCK	100000	105000
2531	12-Building Regulation	2102019-CONVEYANCE ALLOWANCE	330000	346500
2532	21-Roads and Pavement	2101001-PAY	7950000	8347500
2533	21-Roads and Pavement	2101007-MEDICAL ALLOWANCE	706346	741663

2534	21-Roads and Pavement	2101008-OTHER ALLOWANCE	704000	739200
2535	21-Roads and Pavement	2101010-WAGES - OTHERS	165000	173250
2536	21-Roads and Pavement	2101011-BONUS	1100000	1155000
2537	21-Roads and Pavement	2305301-Light Vehicles - Maintenance	5500000	5775000
2538	21-Roads and Pavement	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2539	21-Roads and Pavement	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2540	21-Roads and Pavement	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2541	21-Roads and Pavement	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2542	21-Roads and Pavement	4105002-LIGHT VEHICLES - GROSS BLOCK	8800000	9240000
2543	21-Roads and Pavement	4108002-Computers and Printers	1100000	1155000
2544	22-Bridges and Fly overs	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2545	22-Bridges and Fly overs	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2546	22-Bridges and Fly overs	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2547	22-Bridges and Fly overs	2308006-EXHIBITION EXPENSES	440000	462000
2548	23-Subways & Causeways	2305012-WATER CESS TO TNPCB	165000	173250
2549	23-Subways & Causeways	2305301-Light Vehicles - Maintenance	5500000	5775000
2550	23-Subways & Causeways	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2551	23-Subways & Causeways	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	110000000	115500000
2552	35-Hospital Services	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2553	35-Hospital Services	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2554	35-Hospital Services	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2555	36-Burial and Cremations	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2556	36-Burial and Cremations	2305012-WATER CESS TO TNPCB	4840000	5082000
2557	36-Burial and Cremations	2305301-Light Vehicles - Maintenance	10450000	10972500
2558	36-Burial and Cremations	2308003-REMOVAL OF DEBRIS	3300000	3465000
2559	41-Solid Waste Management	2101001-PAY	7950000	8347500
2560	41-Solid Waste Management	2101007-MEDICAL ALLOWANCE	706346	741663
2561	41-Solid Waste Management	2101008-OTHER ALLOWANCE	704000	739200
2562	41-Solid Waste Management	2101010-WAGES - OTHERS	165000	173250
2563	41-Solid Waste Management	2305301-Light Vehicles - Maintenance	5500000	5775000
2564	41-Solid Waste Management	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2565	41-Solid Waste Management	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2566	41-Solid Waste Management	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2567	41-Solid Waste Management	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2568	42-Public Convenience	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2569	42-Public Convenience	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2570	42-Public Convenience	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2571	42-Public Convenience	2308006-EXHIBITION EXPENSES	440000	462000
2572	43-Veterinary Services	2305301-Light Vehicles - Maintenance	5500000	5775000
2573	43-Veterinary Services	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2574	44-Cattle Pounding	2303002-DIESEL	1100000	1155000
2575	44-Cattle Pounding	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2576	44-Cattle Pounding	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2577	44-Cattle Pounding	2308006-EXHIBITION EXPENSES	440000	462000
2578	45-Slaughter Houses	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000

2579	45-Slaughter Houses	2305012-WATER CESS TO TNPCB	165000	173250
2580	51-Water Supply	2201201-TELEPHONE CHARGES	220000	231000
2581	51-Water Supply	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2582	51-Water Supply	2303002-DIESEL	1100000	1155000
2583	52-Sewerage	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2584	52-Sewerage	2305012-WATER CESS TO TNPCB	165000	173250
2585	55-Community / Marriage Centers	2303002-DIESEL	990000	1039500
2586	55-Community / Marriage Centers	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2587	55-Community / Marriage Centers	2305301-Light Vehicles - Maintenance	10450000	10972500
2588	56-Amusement	2201004-MOTOR VEHICLE TAX	770000	808500
2589	56-Amusement	2202101-STATIONERY AND PRINTING	110000	115500
2590	56-Amusement	2206003-EXHIBITIONS	550000	577500
2591	56-Amusement	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
2592	56-Amusement	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2593	58-Municipal Markets	2301003-POWER CHARGES FOR STREET LIGHTS	8800000	9240000
2594	58-Municipal Markets	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2595	58-Municipal Markets	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2596	58-Municipal Markets	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2597	61-Parks, Gardens	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2598	61-Parks, Gardens	2305012-WATER CESS TO TNPCB	4840000	5082000
2599	61-Parks, Gardens	2305301-Light Vehicles - Maintenance	10450000	10972500
2600	24-Street Lighting	2308003-REMOVAL OF DEBRIS	3300000	3465000
2601	24-Street Lighting	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2602	25-Storm water Drains	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2603	25-Storm water Drains	2308003-REMOVAL OF DEBRIS	3300000	3465000
2604	25-Storm water Drains	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	77000000	80850000
2605	31-Public Health	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
2606	31-Public Health	2101008-OTHER ALLOWANCE	704000	739200
2607	31-Public Health	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2608	31-Public Health	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2609	31-Public Health	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2610	31-Public Health	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2611	31-Public Health	2502004-Health Disaster Relief Programme	330000	346500
2612	32-Epidemic Prevention/ Control	2502004-Health Disaster Relief Programme	330000	346500
2613	35-Hospital Services	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2614	36-Burial and Cremations	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2615	36-Burial and Cremations	2303002-DIESEL	4840000	5082000
2616	36-Burial and Cremations	2305012-WATER CESS TO TNPCB	165000	173250
2617	41-Solid Waste Management	2101010-WAGES - OTHERS	500000	525000
2618	41-Solid Waste Management	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000

2619	42-Public Convenience	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2620	42-Public Convenience	2305301-Light Vehicles - Maintenance	10450000	10972500
2621	42-Public Convenience	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2622	42-Public Convenience	2308003-REMOVAL OF DEBRIS	3300000	3465000
2623	43-Veterinary Services	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
2624	43-Veterinary Services	2303002-DIESEL	990000	1039500
2625	43-Veterinary Services	2308003-REMOVAL OF DEBRIS	3300000	3465000
2626	44-Cattle Pounding	2303002-DIESEL	990000	1039500
2627	45-Slaughter Houses	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2628	45-Slaughter Houses	2305012-WATER CESS TO TNPCB	4840000	5082000
2629	45-Slaughter Houses	2305301-Light Vehicles - Maintenance	10450000	10972500
2630	45-Slaughter Houses	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2631	45-Slaughter Houses	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2632	45-Slaughter Houses	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2633	51-Water Supply	2202101-STATIONERY AND PRINTING	11000000	11550000
2634	51-Water Supply	2205202-ENGINEERING CONSULTANCY	550000	577500
2635	51-Water Supply	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2636	51-Water Supply	2305012-WATER CESS TO TNPCB	4840000	5082000
2637	51-Water Supply	4102001-BUILDINGS - GROSS BLOCK	220000000	231000000
2638	51-Water Supply	4103101-STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	550000	577500
2639	51-Water Supply	4103101-STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	5500000	5775000
2640	51-Water Supply	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	77000000	80850000
2641	51-Water Supply	4121001-PROJECTS - IN - PROGRESS ACCOUNT	110000000	115500000
2642	51-Water Supply	2102019-CONVEYANCE ALLOWANCE	330000	346500
2643	51-Water Supply	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2644	52-Sewerage	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2645	24-Street Lighting	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2646	25-Storm water Drains	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2647	25-Storm water Drains	2305012-WATER CESS TO TNPCB	4840000	5082000
2648	25-Storm water Drains	2305301-Light Vehicles - Maintenance	10450000	10972500
2649	25-Storm water Drains	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2650	25-Storm water Drains	4103101-STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	550000	577500
2651	25-Storm water Drains	4103101-STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	5500000	5775000
2652	25-Storm water Drains	4104002-TOOLS & PLANT - GROSS BLOCK	100000	105000
2653	25-Storm water Drains	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2654	31-Public Health	2101001-PAY	7950000	8347500
2655	31-Public Health	2101007-MEDICAL ALLOWANCE	706346	741663
2656	31-Public Health	2101010-WAGES - OTHERS	165000	173250
2657	31-Public Health	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2658	31-Public Health	2305301-Light Vehicles - Maintenance	5500000	5775000
2659	31-Public Health	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2660	31-Public Health	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2661	35-Hospital Services	2303002-DIESEL	1100000	1155000

2662	35-Hospital Services	2305012-WATER CESS TO TNPCB	165000	173250
2663	35-Hospital Services	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2664	35-Hospital Services	2308006-EXHIBITION EXPENSES	440000	462000
2665	36-Burial and Cremations	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2666	36-Burial and Cremations	2303002-DIESEL	1100000	1155000
2667	41-Solid Waste Management	2101002-GRADE PAY	7975000	8373750
2668	41-Solid Waste Management	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
2669	41-Solid Waste Management	2303002-DIESEL	990000	1039500
2670	42-Public Convenience	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
2671	42-Public Convenience	2303002-DIESEL	990000	1039500
2672	43-Veterinary Services	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2673	43-Veterinary Services	2305301-Light Vehicles - Maintenance	10450000	10972500
2674	43-Veterinary Services	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2675	44-Cattle Pounding	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2676	44-Cattle Pounding	2305012-WATER CESS TO TNPCB	4840000	5082000
2677	44-Cattle Pounding	2305301-Light Vehicles - Maintenance	10450000	10972500
2678	44-Cattle Pounding	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2679	44-Cattle Pounding	2308003-REMOVAL OF DEBRIS	3300000	3465000
2680	45-Slaughter Houses	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2681	45-Slaughter Houses	2308003-REMOVAL OF DEBRIS	3300000	3465000
2682	51-Water Supply	2201004-MOTOR VEHICLE TAX	770000	808500
2683	51-Water Supply	2201101-ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	22000000	23100000
2684	51-Water Supply	2202101-STATIONERY AND PRINTING	110000	115500
2685	51-Water Supply	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2686	51-Water Supply	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2687	51-Water Supply	4104002-TOOLS & PLANT - GROSS BLOCK	100000	105000
2688	51-Water Supply	2201105-Computer Operational Expenses	3300000	3465000
2689	52-Sewerage	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2690	25-Storm water Drains	4102001-BUILDINGS - GROSS BLOCK	11000000	11550000
2691	25-Storm water Drains	4108002-Computers and Printers	1100000	1155000
2692	31-Public Health	2308003-REMOVAL OF DEBRIS	3300000	3465000
2693	31-Public Health	2102019-CONVEYANCE ALLOWANCE	330000	346500
2694	35-Hospital Services	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2695	35-Hospital Services	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2696	35-Hospital Services	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2697	35-Hospital Services	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2698	36-Burial and Cremations	2305301-Light Vehicles - Maintenance	5500000	5775000
2699	36-Burial and Cremations	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2700	36-Burial and Cremations	2308006-EXHIBITION EXPENSES	440000	462000
2701	41-Solid Waste Management	2101004-DEARNESS ALLOWANCE	7700000	8085000
2702	41-Solid Waste Management	2303002-DIESEL	4840000	5082000
2703	41-Solid Waste Management	2305012-WATER CESS TO TNPCB	165000	173250
2704	41-Solid Waste Management	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2705	42-Public Convenience	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000

2706	42-Public Convenience	2303002-DIESEL	1100000	1155000
2707	42-Public Convenience	2305012-WATER CESS TO TNPCB	4840000	5082000
2708	42-Public Convenience	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2709	43-Veterinary Services	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2710	43-Veterinary Services	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2711	43-Veterinary Services	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2712	44-Cattle Pounding	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2713	44-Cattle Pounding	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2714	44-Cattle Pounding	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2715	45-Slaughter Houses	2303002-DIESEL	4840000	5082000
2716	45-Slaughter Houses	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2717	45-Slaughter Houses	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2718	51-Water Supply	2101008-OTHER ALLOWANCE	704000	739200
2719	51-Water Supply	2205101-RETAINER FEES	220000	231000
2720	51-Water Supply	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2721	51-Water Supply	2308003-REMOVAL OF DEBRIS	3300000	3465000
2722	51-Water Supply	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	165000000	173250000
2723	51-Water Supply	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	3500000	3675000
2724	51-Water Supply	4122001-PROJECTS - IN - PROGRESS ACCOUNT	880000000	924000000
2725	52-Sewerage	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
2726	52-Sewerage	2303002-DIESEL	990000	1039500
2727	52-Sewerage	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2728	54-Arts & Culture	2202101-STATIONERY AND PRINTING	11000000	11550000
2729	55-Community / Marriage Centers	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2730	55-Community / Marriage Centers	2308003-REMOVAL OF DEBRIS	3300000	3465000
2731	56-Amusement	2206001-ADVERTISEMENT CHARGES	1100000	1155000
2732	56-Amusement	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2733	56-Amusement	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2734	58-Municipal Markets	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2735	61-Parks, Gardens	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
2736	24-Street Lighting	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2737	24-Street Lighting	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2738	25-Storm water Drains	2308006-EXHIBITION EXPENSES	440000	462000
2739	25-Storm water Drains	4102001-BUILDINGS - GROSS BLOCK	220000000	231000000
2740	25-Storm water Drains	4103003-ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	6600000	6930000
2741	25-Storm water Drains	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	165000000	173250000
2742	25-Storm water Drains	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	3500000	3675000
2743	31-Public Health	2101011-BONUS	1100000	1155000
2744	31-Public Health	2301003-POWER CHARGES FOR STREET LIGHTS	8800000	9240000
2745	31-Public Health	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2746	31-Public Health	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2747	31-Public Health	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2748	32-Epidemic Prevention/ Control	2501001-ELECTION EXPENSES	1273390	1337060

2749	36-Burial and Cremations	2303002-DIESEL	990000	1039500
2750	36-Burial and Cremations	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2751	36-Burial and Cremations	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2752	36-Burial and Cremations	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2753	41-Solid Waste Management	2101011-BONUS	1100000	1155000
2754	41-Solid Waste Management	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2755	41-Solid Waste Management	2305012-WATER CESS TO TNPCB	4840000	5082000
2756	41-Solid Waste Management	2305301-Light Vehicles - Maintenance	10450000	10972500
2757	42-Public Convenience	2303002-DIESEL	4840000	5082000
2758	42-Public Convenience	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2759	43-Veterinary Services	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2760	43-Veterinary Services	2305012-WATER CESS TO TNPCB	4840000	5082000
2761	43-Veterinary Services	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2762	44-Cattle Pounding	2303002-DIESEL	4840000	5082000
2763	44-Cattle Pounding	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2764	44-Cattle Pounding	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2765	44-Cattle Pounding	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2766	45-Slaughter Houses	2305301-Light Vehicles - Maintenance	5500000	5775000
2767	45-Slaughter Houses	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2768	45-Slaughter Houses	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2769	51-Water Supply	2101002-GRADE PAY	7975000	8373750
2770	51-Water Supply	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
2771	51-Water Supply	2101010-WAGES - OTHERS	500000	525000
2772	51-Water Supply	2205104-LEGAL & ARBITRATION EXPENSES	3080000	3234000
2773	51-Water Supply	2303002-DIESEL	990000	1039500
2774	51-Water Supply	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2775	51-Water Supply	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2776	51-Water Supply	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2777	51-Water Supply	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2778	51-Water Supply	2305301-Light Vehicles - Maintenance	10450000	10972500
2779	51-Water Supply	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	550000	577500
2780	52-Sewerage	2305301-Light Vehicles - Maintenance	5500000	5775000
2781	52-Sewerage	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2782	54-Arts & Culture	2201004-MOTOR VEHICLE TAX	770000	808500
2783	54-Arts & Culture	2201101-ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	22000000	23100000
2784	23-Subways & Causeways	4103101-STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	550000	577500
2785	23-Subways & Causeways	4105002-LIGHT VEHICLES - GROSS BLOCK	8800000	9240000
2786	24-Street Lighting	2303002-DIESEL	4840000	5082000
2787	24-Street Lighting	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2788	24-Street Lighting	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2789	24-Street Lighting	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2790	25-Storm water Drains	2305301-Light Vehicles - Maintenance	5500000	5775000
2791	25-Storm water Drains	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000

2792	25-Storm water Drains	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2793	25-Storm water Drains	4105002-LIGHT VEHICLES - GROSS BLOCK	8800000	9240000
2794	31-Public Health	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2795	31-Public Health	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2796	31-Public Health	2303002-DIESEL	1100000	1155000
2797	31-Public Health	2305012-WATER CESS TO TNPCB	4840000	5082000
2798	31-Public Health	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2799	31-Public Health	2305301-Light Vehicles - Maintenance	10450000	10972500
2800	35-Hospital Services	2305301-Light Vehicles - Maintenance	5500000	5775000
2801	35-Hospital Services	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2802	35-Hospital Services	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2803	36-Burial and Cremations	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
2804	36-Burial and Cremations	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2805	36-Burial and Cremations	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2806	36-Burial and Cremations	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2807	36-Burial and Cremations	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2808	41-Solid Waste Management	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2809	41-Solid Waste Management	2301003-POWER CHARGES FOR STREET LIGHTS	8800000	9240000
2810	41-Solid Waste Management	2303002-DIESEL	1100000	1155000
2811	41-Solid Waste Management	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2812	41-Solid Waste Management	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2813	41-Solid Waste Management	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2814	41-Solid Waste Management	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2815	42-Public Convenience	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2816	42-Public Convenience	2305012-WATER CESS TO TNPCB	165000	173250
2817	42-Public Convenience	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2818	43-Veterinary Services	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2819	43-Veterinary Services	2301003-POWER CHARGES FOR STREET LIGHTS	8800000	9240000
2820	43-Veterinary Services	2303002-DIESEL	1100000	1155000
2821	43-Veterinary Services	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2822	43-Veterinary Services	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2823	44-Cattle Pounding	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2824	44-Cattle Pounding	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2825	44-Cattle Pounding	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2826	55-Community / Marriage Centers	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2827	56-Amusement	2202101-STATIONERY AND PRINTING	11000000	11550000
2828	56-Amusement	2205202-ENGINEERING CONSULTANCY	550000	577500
2829	56-Amusement	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2830	56-Amusement	2303002-DIESEL	1100000	1155000
2831	56-Amusement	2305012-WATER CESS TO TNPCB	4840000	5082000
2832	56-Amusement	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2833	58-Municipal Markets	2305301-Light Vehicles - Maintenance	5500000	5775000
2834	58-Municipal Markets	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000

2835	61-Parks, Gardens	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2836	61-Parks, Gardens	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2837	61-Parks, Gardens	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2838	61-Parks, Gardens	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2839	61-Parks, Gardens	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	165000000	173250000
2840	61-Parks, Gardens	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	550000	577500
2841	62-Play Grounds	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2842	62-Play Grounds	2308003-REMOVAL OF DEBRIS	3300000	3465000
2843	64-Urban Forestry	2101004-DEARNESS ALLOWANCE	7700000	8085000
2844	76-Slum Improvements	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2845	76-Slum Improvements	2303002-DIESEL	1100000	1155000
2846	76-Slum Improvements	2305012-WATER CESS TO TNPCB	4840000	5082000
2847	76-Slum Improvements	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2848	76-Slum Improvements	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2849	76-Slum Improvements	2305301-Light Vehicles - Maintenance	10450000	10972500
2850	76-Slum Improvements	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2851	76-Slum Improvements	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2852	78-Urban Poverty Alleviation	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2853	78-Urban Poverty Alleviation	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2854	81-Electricity	2101008-OTHER ALLOWANCE	704000	739200
2855	82-Education	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
2856	82-Education	2303002-DIESEL	990000	1039500
2857	82-Education	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2858	82-Education	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2859	82-Education	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2860	91-Property Taxes	2102019-CONVEYANCE ALLOWANCE	330000	346500
2861	23-Subways & Causeways	4105002-LIGHT VEHICLES - GROSS BLOCK	11000000	11550000
2862	23-Subways & Causeways	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	100000	105000
2863	23-Subways & Causeways	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	700000	735000
2864	23-Subways & Causeways	4108002-Computers and Printers	1100000	1155000
2865	24-Street Lighting	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2866	24-Street Lighting	2303002-DIESEL	1100000	1155000
2867	24-Street Lighting	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2868	24-Street Lighting	2308006-EXHIBITION EXPENSES	440000	462000
2869	25-Storm water Drains	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2870	25-Storm water Drains	2305012-WATER CESS TO TNPCB	165000	173250
2871	25-Storm water Drains	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	110000000	115500000
2872	25-Storm water Drains	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	2200000	2310000
2873	25-Storm water Drains	4105002-LIGHT VEHICLES - GROSS BLOCK	5000000	5250000

2874	25-Storm water Drains	4105002-LIGHT VEHICLES - GROSS BLOCK	11000000	11550000
2875	25-Storm water Drains	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	165000	173250
2876	25-Storm water Drains	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	100000	105000
2877	25-Storm water Drains	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	700000	735000
2878	31-Public Health	2101002-GRADE PAY	7975000	8373750
2879	31-Public Health	2101010-WAGES - OTHERS	500000	525000
2880	31-Public Health	2303002-DIESEL	4840000	5082000
2881	31-Public Health	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2882	31-Public Health	2501001-ELECTION EXPENSES	1273390	1337060
2883	35-Hospital Services	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
2884	35-Hospital Services	2303002-DIESEL	990000	1039500
2885	35-Hospital Services	2305012-WATER CESS TO TNPCB	4840000	5082000
2886	35-Hospital Services	2305301-Light Vehicles - Maintenance	10450000	10972500
2887	35-Hospital Services	2308003-REMOVAL OF DEBRIS	3300000	3465000
2888	36-Burial and Cremations	2301003-POWER CHARGES FOR STREET LIGHTS	8800000	9240000
2889	36-Burial and Cremations	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2890	36-Burial and Cremations	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2891	36-Burial and Cremations	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2892	41-Solid Waste Management	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
2893	41-Solid Waste Management	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2894	41-Solid Waste Management	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2895	41-Solid Waste Management	2308006-EXHIBITION EXPENSES	440000	462000
2896	42-Public Convenience	2305301-Light Vehicles - Maintenance	5500000	5775000
2897	42-Public Convenience	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2898	42-Public Convenience	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2899	42-Public Convenience	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2900	43-Veterinary Services	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2901	43-Veterinary Services	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2902	43-Veterinary Services	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2903	43-Veterinary Services	2308006-EXHIBITION EXPENSES	440000	462000
2904	44-Cattle Pounding	2305012-WATER CESS TO TNPCB	165000	173250
2905	44-Cattle Pounding	2305301-Light Vehicles - Maintenance	5500000	5775000
2906	44-Cattle Pounding	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2907	45-Slaughter Houses	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2908	61-Parks, Gardens	2308003-REMOVAL OF DEBRIS	3300000	3465000
2909	61-Parks, Gardens	4103101-STORM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	550000	577500
2910	61-Parks, Gardens	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	77000000	80850000
2911	62-Play Grounds	2301003-POWER CHARGES FOR STREET LIGHTS	8800000	9240000
2912	62-Play Grounds	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2913	62-Play Grounds	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2914	62-Play Grounds	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2915	64-Urban Forestry	2101005-HOUSE RENT ALLOWANCE	4620000	4851000

2916	76-Slum Improvements	2303002-DIESEL	4840000	5082000
2917	76-Slum Improvements	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2918	78-Urban Poverty Alleviation	2101002-GRADE PAY	7975000	8373750
2919	78-Urban Poverty Alleviation	2101010-WAGES - OTHERS	500000	525000
2920	78-Urban Poverty Alleviation	2303002-DIESEL	990000	1039500
2921	78-Urban Poverty Alleviation	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
2922	78-Urban Poverty Alleviation	2305301-Light Vehicles - Maintenance	10450000	10972500
2923	78-Urban Poverty Alleviation	2308003-REMOVAL OF DEBRIS	3300000	3465000
2924	81-Electricity	2102019-CONVEYANCE ALLOWANCE	330000	346500
2925	82-Education	2301003-POWER CHARGES FOR STREET LIGHTS	8800000	9240000
2926	82-Education	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2927	82-Education	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2928	82-Education	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
2929	82-Education	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2930	91-Property Taxes	2101007-MEDICAL ALLOWANCE	706346	741663
2931	91-Property Taxes	2101008-OTHER ALLOWANCE	704000	739200
2932	52-Sewerage	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2933	52-Sewerage	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2934	52-Sewerage	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2935	54-Arts & Culture	2205101-RETAINER FEES	220000	231000
2936	54-Arts & Culture	2205104-LEGAL & ARBITRATION EXPENSES	3080000	3234000
2937	54-Arts & Culture	2205202-ENGINEERING CONSULTANCY	550000	577500
2938	55-Community / Marriage Centers	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2939	55-Community / Marriage Centers	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2940	55-Community / Marriage Centers	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2941	55-Community / Marriage Centers	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2942	56-Amusement	2204001-VEHICLE INSURANCE	50000	52500
2943	56-Amusement	2205202-ENGINEERING CONSULTANCY	330000	346500
2944	56-Amusement	2208003-OTHER EXPENSES	10670000	11203500
2945	56-Amusement	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2946	56-Amusement	2305301-Light Vehicles - Maintenance	5500000	5775000
2947	56-Amusement	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2948	56-Amusement	2308006-EXHIBITION EXPENSES	440000	462000
2949	58-Municipal Markets	2303002-DIESEL	1100000	1155000
2950	58-Municipal Markets	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2951	61-Parks, Gardens	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2952	61-Parks, Gardens	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
2953	61-Parks, Gardens	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	110000000	115500000
2954	61-Parks, Gardens	4105002-LIGHT VEHICLES - GROSS BLOCK	11000000	11550000
2955	61-Parks, Gardens	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	700000	735000

2956	62-Play Grounds	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2957	62-Play Grounds	2303002-DIESEL	4840000	5082000
2958	62-Play Grounds	2305012-WATER CESS TO TNPCB	165000	173250
2959	64-Urban Forestry	2101002-GRADE PAY	7975000	8373750
2960	64-Urban Forestry	4122001-PROJECTS - IN - PROGRESS ACCOUNT	880000000	924000000
2961	76-Slum Improvements	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
2962	76-Slum Improvements	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
2963	76-Slum Improvements	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
2964	76-Slum Improvements	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2965	76-Slum Improvements	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
2966	78-Urban Poverty Alleviation	2101001-PAY	7950000	8347500
2967	78-Urban Poverty Alleviation	2101007-MEDICAL ALLOWANCE	706346	741663
2968	78-Urban Poverty Alleviation	2101008-OTHER ALLOWANCE	704000	739200
2969	78-Urban Poverty Alleviation	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2970	78-Urban Poverty Alleviation	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2971	78-Urban Poverty Alleviation	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2972	81-Electricity	2101004-DEARNESS ALLOWANCE	7700000	8085000
2973	81-Electricity	2101010-WAGES - OTHERS	165000	173250
2974	81-Electricity	2101011-BONUS	1100000	1155000
2975	82-Education	2303002-DIESEL	1100000	1155000
2976	82-Education	2305012-WATER CESS TO TNPCB	165000	173250
2977	82-Education	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2978	82-Education	2308006-EXHIBITION EXPENSES	440000	462000
2979	91-Property Taxes	2101010-WAGES - OTHERS	500000	525000
2980	52-Sewerage	2305012-WATER CESS TO TNPCB	4840000	5082000
2981	52-Sewerage	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
2982	52-Sewerage	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
2983	54-Arts & Culture	2204001-VEHICLE INSURANCE	50000	52500
2984	54-Arts & Culture	2205202-ENGINEERING CONSULTANCY	330000	346500
2985	54-Arts & Culture	2208003-OTHER EXPENSESE	10670000	11203500
2986	55-Community / Marriage Centers	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2987	55-Community / Marriage Centers	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2988	55-Community / Marriage Centers	2305301-Light Vehicles - Maintenance	5500000	5775000
2989	55-Community / Marriage Centers	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
2990	55-Community / Marriage Centers	2308006-EXHIBITION EXPENSES	440000	462000
2991	56-Amusement	2205101-RETAINER FEES	220000	231000
2992	56-Amusement	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
2993	56-Amusement	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
2994	56-Amusement	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
2995	58-Municipal Markets	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
2996	58-Municipal Markets	2305012-WATER CESS TO TNPCB	165000	173250
2997	58-Municipal Markets	2308006-EXHIBITION EXPENSES	440000	462000
2998	61-Parks, Gardens	2303002-DIESEL	4840000	5082000
2999	61-Parks, Gardens	2305012-WATER CESS TO TNPCB	165000	173250
3000	61-Parks, Gardens	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	2200000	2310000

3001	61-Parks, Gardens	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	165000	173250
3002	62-Play Grounds	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
3003	62-Play Grounds	2303002-DIESEL	1100000	1155000
3004	64-Urban Forestry	2101010-WAGES - OTHERS	500000	525000
3005	64-Urban Forestry	2501001-ELECTION EXPENSES	1273390	1337060
3006	76-Slum Improvements	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
3007	78-Urban Poverty Alleviation	2101010-WAGES - OTHERS	165000	173250
3008	78-Urban Poverty Alleviation	2101011-BONUS	1100000	1155000
3009	78-Urban Poverty Alleviation	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
3010	78-Urban Poverty Alleviation	2305301-Light Vehicles - Maintenance	5500000	5775000
3011	78-Urban Poverty Alleviation	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
3012	78-Urban Poverty Alleviation	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
3013	78-Urban Poverty Alleviation	2308006-EXHIBITION EXPENSES	440000	462000
3014	78-Urban Poverty Alleviation	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
3015	78-Urban Poverty Alleviation	2502004-Health Disaster Relief Programme	330000	346500
3016	81-Electricity	2101001-PAY	7950000	8347500
3017	82-Education	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
3018	82-Education	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
3019	91-Property Taxes	2101002-GRADE PAY	7975000	8373750
3020	54-Arts & Culture	2204001-VEHICLE INSURANCE	192500	202125
3021	54-Arts & Culture	2201105-Computer Operatonal Expenses	3300000	3465000
3022	55-Community / Marriage Centers	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
3023	55-Community / Marriage Centers	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
3024	55-Community / Marriage Centers	2303002-DIESEL	1100000	1155000
3025	55-Community / Marriage Centers	2305012-WATER CESS TO TNPCB	4840000	5082000
3026	56-Amusement	2201101-ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	22000000	23100000
3027	56-Amusement	2204001-VEHICLE INSURANCE	192500	202125
3028	56-Amusement	2205104-LEGAL & ARBITRATION EXPENSES	3080000	3234000
3029	56-Amusement	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
3030	56-Amusement	2305012-WATER CESS TO TNPCB	165000	173250
3031	56-Amusement	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
3032	56-Amusement	2201105-Computer Operatonal Expenses	3300000	3465000
3033	58-Municipal Markets	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
3034	58-Municipal Markets	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
3035	58-Municipal Markets	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
3036	58-Municipal Markets	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
3037	61-Parks, Gardens	2305301-Light Vehicles - Maintenance	5500000	5775000
3038	61-Parks, Gardens	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
3039	61-Parks, Gardens	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
3040	61-Parks, Gardens	4103003-ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	6600000	6930000
3041	61-Parks, Gardens	4105002-LIGHT VEHICLES - GROSS BLOCK	8800000	9240000
3042	62-Play Grounds	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
3043	62-Play Grounds	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000

3044	62-Play Grounds	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
3045	62-Play Grounds	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
3046	62-Play Grounds	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
3047	76-Slum Improvements	2308003-REMOVAL OF DEBRIS	3300000	3465000
3048	76-Slum Improvements	2308006-EXHIBITION EXPENSES	440000	462000
3049	78-Urban Poverty Alleviation	2303002-DIESEL	4840000	5082000
3050	78-Urban Poverty Alleviation	2501001-ELECTION EXPENSES	1273390	1337060
3051	78-Urban Poverty Alleviation	2102019-CONVEYANCE ALLOWANCE	330000	346500
3052	81-Electricity	2101002-GRADE PAY	7975000	8373750
3053	81-Electricity	2101007-MEDICAL ALLOWANCE	706346	741663
3054	81-Electricity	2101010-WAGES - OTHERS	500000	525000
3055	91-Property Taxes	2101001-PAY	7950000	8347500
3056	91-Property Taxes	2101011-BONUS	1100000	1155000
3057	61-Parks, Gardens	2303002-DIESEL	990000	1039500
3058	61-Parks, Gardens	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6600000	6930000
3059	61-Parks, Gardens	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
3060	61-Parks, Gardens	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
3061	61-Parks, Gardens	4102001-BUILDINGS - GROSS BLOCK	11000000	11550000
3062	61-Parks, Gardens	4108002-Computers and Printers	1100000	1155000
3063	62-Play Grounds	2305301-Light Vehicles - Maintenance	5500000	5775000
3064	62-Play Grounds	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
3065	62-Play Grounds	2308006-EXHIBITION EXPENSES	440000	462000
3066	64-Urban Forestry	2102019-CONVEYANCE ALLOWANCE	330000	346500
3067	76-Slum Improvements	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
3068	76-Slum Improvements	2303002-DIESEL	990000	1039500
3069	78-Urban Poverty Alleviation	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
3070	78-Urban Poverty Alleviation	2303002-DIESEL	1100000	1155000
3071	78-Urban Poverty Alleviation	2305012-WATER CESS TO TNPCB	4840000	5082000
3072	78-Urban Poverty Alleviation	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
3073	82-Education	2303002-DIESEL	4840000	5082000
3074	82-Education	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
3075	82-Education	2305101-MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000	3465000
3076	91-Property Taxes	2101004-DEARNESS ALLOWANCE	7700000	8085000
3077	91-Property Taxes	2101010-WAGES - OTHERS	165000	173250
3078	51-Water Supply	2101001-PAY	7950000	8347500
3079	51-Water Supply	2101007-MEDICAL ALLOWANCE	706346	741663
3080	51-Water Supply	2101011-BONUS	1100000	1155000
3081	51-Water Supply	2204001-VEHICLE INSURANCE	50000	52500
3082	51-Water Supply	2205202-ENGINEERING CONSULTANCY	330000	346500
3083	51-Water Supply	2206003-EXHIBITIONS	550000	577500
3084	51-Water Supply	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
3085	51-Water Supply	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
3086	51-Water Supply	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
3087	51-Water Supply	2308015-TESTING & INSPECTION CHARGES	3300000	3465000

3088	51-Water Supply	4102001-BUILDINGS - GROSS BLOCK	11000000	11550000
3089	51-Water Supply	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	165000000	173250000
3090	51-Water Supply	4108002-Computers and Printers	1100000	1155000
3091	52-Sewerage	2308003-REMOVAL OF DEBRIS	3300000	3465000
3092	52-Sewerage	2308006-EXHIBITION EXPENSES	440000	462000
3093	55-Community / Marriage Centers	2301003-POWER CHARGES FOR STREET LIGHTS	8800000	9240000
3094	55-Community / Marriage Centers	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
3095	55-Community / Marriage Centers	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
3096	56-Amusement	2201201-TELEPHONE CHARGES	220000	231000
3097	56-Amusement	2303002-DIESEL	4840000	5082000
3098	56-Amusement	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
3099	56-Amusement	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
3100	58-Municipal Markets	2303002-DIESEL	4840000	5082000
3101	58-Municipal Markets	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
3102	58-Municipal Markets	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500
3103	58-Municipal Markets	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
3104	61-Parks, Gardens	2308006-EXHIBITION EXPENSES	440000	462000
3105	61-Parks, Gardens	4102001-BUILDINGS - GROSS BLOCK	220000000	231000000
3106	61-Parks, Gardens	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	165000000	173250000
3107	61-Parks, Gardens	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	3500000	3675000
3108	62-Play Grounds	2303002-DIESEL	990000	1039500
3109	62-Play Grounds	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
3110	62-Play Grounds	2305301-Light Vehicles - Maintenance	10450000	10972500
3111	64-Urban Forestry	2101011-BONUS	1100000	1155000
3112	76-Slum Improvements	2305012-WATER CESS TO TNPCB	165000	173250
3113	76-Slum Improvements	2305301-Light Vehicles - Maintenance	5500000	5775000
3114	76-Slum Improvements	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
3115	78-Urban Poverty Alleviation	2101004-DEARNESS ALLOWANCE	7700000	8085000
3116	78-Urban Poverty Alleviation	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
3117	78-Urban Poverty Alleviation	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
3118	78-Urban Poverty Alleviation	2305012-WATER CESS TO TNPCB	165000	173250

3119	78-Urban Poverty Alleviation	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
3120	81-Electricity	2101005-HOUSE RENT ALLOWANCE	4620000	4851000
3121	82-Education	2305301-Light Vehicles - Maintenance	5500000	5775000
3122	82-Education	2305302-HEAVY VEHICLES - MAINTENANCE	9900000	10395000
3123	82-Education	2305906-REPAIRS AND MAINTENANCE - COMPUTERS	600000	630000
3124	45-Slaughter Houses	2303002-DIESEL	1100000	1155000
3125	45-Slaughter Houses	2305201-OFFICE BUILDING - MAINTENANCE	330000	346500
3126	45-Slaughter Houses	2308006-EXHIBITION EXPENSES	440000	462000
3127	51-Water Supply	2101004-DEARNNESS ALLOWANCE	7700000	8085000
3128	51-Water Supply	2204001-VEHICLE INSURANCE	192500	202125
3129	51-Water Supply	2206001-ADVERTISEMENT CHARGES	1100000	1155000
3130	51-Water Supply	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
3131	51-Water Supply	2305012-WATER CESS TO TNPCB	165000	173250
3132	51-Water Supply	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	110000000	115500000
3133	51-Water Supply	4103005-ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	2200000	2310000
3134	51-Water Supply	4105002-LIGHT VEHICLES - GROSS BLOCK	5000000	5250000
3135	51-Water Supply	4105002-LIGHT VEHICLES - GROSS BLOCK	11000000	11550000
3136	51-Water Supply	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	165000	173250
3137	51-Water Supply	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	100000	105000
3138	51-Water Supply	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	700000	735000
3139	52-Sewerage	2301001-POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6600000	6930000
3140	52-Sewerage	2303002-DIESEL	4840000	5082000
3141	54-Arts & Culture	2201201-TELEPHONE CHARGES	220000	231000
3142	55-Community / Marriage Centers	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
3143	55-Community / Marriage Centers	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
3144	56-Amusement	2303002-DIESEL	990000	1039500
3145	56-Amusement	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	9900000	10395000
3146	56-Amusement	2305301-Light Vehicles - Maintenance	10450000	10972500
3147	56-Amusement	2308003-REMOVAL OF DEBRIS	3300000	3465000
3148	58-Municipal Markets	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
3149	58-Municipal Markets	2303002-DIESEL	990000	1039500
3150	58-Municipal Markets	2305012-WATER CESS TO TNPCB	4840000	5082000
3151	58-Municipal Markets	2305301-Light Vehicles - Maintenance	10450000	10972500
3152	58-Municipal Markets	2308003-REMOVAL OF DEBRIS	3300000	3465000
3153	61-Parks, Gardens	2301003-POWER CHARGES FOR STREET LIGHTS	8800000	9240000
3154	61-Parks, Gardens	2305002-REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	8250000	8662500
3155	61-Parks, Gardens	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3300000	3465000
3156	61-Parks, Gardens	4103101-STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	5500000	5775000
3157	61-Parks, Gardens	4104002-TOOLS & PLANT - GROSS BLOCK	100000	105000
3158	61-Parks, Gardens	2308025-OPERATING EXPENSES -COMMON KITCHEN	5500000	5775000
3159	62-Play Grounds	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
3160	62-Play Grounds	2305012-WATER CESS TO TNPCB	4840000	5082000
3161	62-Play Grounds	2305903-REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	770000	808500

3162	62-Play Grounds	2308015-TESTING & INSPECTION CHARGES	3300000	3465000
3163	64-Urban Forestry	2101001-PAY	7950000	8347500
3164	64-Urban Forestry	2101007-MEDICAL ALLOWANCE	706346	741663
3165	64-Urban Forestry	2101008-OTHER ALLOWANCE	704000	739200
3166	64-Urban Forestry	2101010-WAGES - OTHERS	165000	173250
3167	64-Urban Forestry	4121001-PROJECTS - IN - PROGRESS ACCOUNT	110000000	115500000
3168	64-Urban Forestry	2502004-Health Disaster Relief Programme	330000	346500
3169	76-Slum Improvements	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
3170	76-Slum Improvements	2301003-POWER CHARGES FOR STREET LIGHTS	44000000	46200000
3171	78-Urban Poverty Alleviation	2301003-POWER CHARGES FOR STREET LIGHTS	13200000	13860000
3172	78-Urban Poverty Alleviation	2305905-REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	192500	202125
3173	82-Education	2301003-POWER CHARGES FOR STREET LIGHTS	11000000	11550000
3174	82-Education	2305012-WATER CESS TO TNPCB	4840000	5082000
3175	82-Education	2305301-Light Vehicles - Maintenance	10450000	10972500
3176	82-Education	2308003-REMOVAL OF DEBRIS	3300000	3465000
3177	91-Property Taxes	2101005-HOUSE RENT ALLOWANCE	4620000	4851000

Commissioner
Karaikudi City Municipal Corporation

22/03/2025

22/3/25