

KARAIKUDI MUNICIPALITY

NAME OF THE SCHEME : UGSS- 2015-16

Sl.No	Name of the Work	Amount allotted	Estimate Cost	Funding Pattern (In Crore)				Date of A.S	Date of T.S	Date of Tender	Date of work order	Probable date of completion	Expenditure (In Crore)	Present stage
				Grant	Loan	ULB	Total							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Under Ground Sewage Scheme to Karaikudi Municipality (Executed By TWAD)	112.53	112.53	73.15	28.13	11.25	112.53	24.12.14	25.02.15	22.6.15	26.11.15	31.12.21	110.90	As per progress report of TWAD Sewerline 144.618 Km , Manhole 5722.00 Nos and HSC-17438 Nos are completed. Balance works are in Progress collection system - 98%, STP - 75%

DPR Component Details

	Target	Achieved	Percentage of
1 Sewer Line	144.653 Km	144.618Km	99.00%
2 Manhole	5559 Nos	5722 Nos	102.93%
3 House Service Connection	31725 Nos	17438 Nos	55.00%
4 Sewage Treatment Plant (STP)	1 (16 MLD Capacity)		

FUND received Details.

IUDM Grant	42.87	Original Estimate: Rs 112.53 crores
Kfw Grant	23.45	Revised Estimate: Rs 140.14 crores (including GST)
Kfw Loan	22.05	
CGF (ULB Contr.)	11.25	
CGF (GST & Tender excess)	27.61	
Total	Rs. 127.23	Crores