

KARAIKUDI MUNICIPALITY

Name of the Scheme: SWM-for Solid waste management -2018-19- (7th SHPC)

Sl.No	Name of the Work	Amount allotted	Estimate Cost	Funding Pattern				Date of A.S	Date of T.S	Date of Tender	Date of work order	Probable date of completion	Expenditure	Present stage
				Grant	Loan	ULB	Total							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Construction of MCC with a capacity of 4 TPD with Approach road & compound wall at TS No 559/P kalanivasal road	65.00	65.00	58.50	-	6.50	65.00	23.08.18	29.08.18	10.09.18	08.10.18	-	65.00	Completed
2	Construction of MCC with a capacity of 4 TPD with Approach road & compound wall at TS No. 1576,1577 Soodamanipuram	65.00	65.00	58.50	-	6.50	65.00	23.08.18	29.08.18	10.09.18	08.10.18	31.03.2022	20.62	Finishing work in progress
3	Construction of MCC with a capacity of 4 TPD with Approach road & compound wall at TS No. 231/P Ganeshapuram	65.00	65.00	58.50	-	6.50	65.00	23.08.18	29.08.18	10.09.18	08.10.18	-	55.92	Completed
4	Construction of MCC with a capacity of 4 TPD with Approach road & compound wall at TS No. 9/1 Servar oorani	65.00	65.00	58.50	-	6.50	65.00	23.08.18	29.08.18	10.09.18	08.10.18	-	52.45	Completed

5	Construction of MCC with a capacity of 4 TPD with Approach road & compound wall at TS No. 455/P Senjai	65.00	65.00	58.50	-	6.50	65.00	23.08.18	29.08.18	10.09.18	08.10.18	:	65.00	Completed
6	Supply and delivery of 25 Nos. Battery Operated Vehicle for Solid waste Management in Karaikudi Municipality	45.00	45.00	40.50	-	4.50	45.00	23.08.18	29.08.18	10.09.18	08.10.18	:	45.00	Completed
7	Supply and delivery of 2 Nos. of 2cum capacity Box Tipper (LCV) for Solid waste Management at Karaikudi Municipality	11.20	11.20	10.08	-	1.12	11.20	23.08.18	29.08.18	10.09.18	08.10.18	.	11.20	Completed
8	Purchase of Jet rodding Machine for Solid waste Management at Karaikudi Municipality	49.00	49.00	44.10	-	4.90	49.00	29.10.18	-	14.02.19	14.08.19	.	49.00	Vehicle received
9	Removal of Legacy waste by Bio mining Process for Solid waste Management at Karaikudi Municipality Total Quantity: 112000 m ³	737.00	737.00	663.30	-	73.70	737.00	22.02.19	06.03.19	16.04.19	1.08.19	31.01.22	583.90	Completed
		1167.20	1167.20	1050.48		116.72	1167.20						948.09	

GOI - 35%	408.52
TN - 55%	641.96
ULB - 10%	116.72
	<u>1167.20</u>