

KARAIKUDI MUNICIPALITY

Name of the Scheme: 15th CFC 2021-22

Sl.No	Name of the Work	Amount allotted	Estimate Cost	Funding Pattern				Date of A.S	Date of T.S	Date of Tender	Date of work order	Probable date of completion	Expenditure	Present stage
				Grant	Loan	ULB	Total							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A) A) Tied Component - 2021-22 (Water supply Works)														
1	Augmentation of watersupply sources by provision of additional Deep Borewells at Sambaioothu Premises	21.00	21.00	21.00	--	--	--	13.11.2021	14.11.2021	21.12.21	22.12.21	31.03.2022	--	work is in progress
2	Supply and Delivery of CI Valves to all O.H.T within the municipal Limit	9.00	9.00	9.00	--	--	--	13.11.2021	14.11.2021	21.12.21	22.12.21		--	Completed
3	Supply and Delivery of 100 HP Motor Pumpset at Old Head Works (Replacement)	21.00	21.00	21.00	--	--	--	13.11.2021	14.11.2021	21.12.21	22.12.21	31.03.2022	--	Purchase order issued to Contractor
4	Supply, delivery and Installation of 100 HP Motor Pumpset at New Head Works	25.00	25.00	25.00	--	--	--	13.11.2021	14.11.2021	21.12.21	22.12.21	31.03.2022	--	Purchase order issued to Contractor
5	Providing of DI Pipe lines at Various Places in Karaikudi Municipality	5.00	5.00	5.00	--	--	--	13.11.2021	14.11.2021	21.12.21	22.12.21	31.03.2022	--	Purchase order issued to Contractor
6	Providing PVC Distribution line at Various Places in Karaikudi Municipality	4.00	4.00	4.00	--	--	--	13.11.2021	14.11.2021	21.12.21	22.12.21		--	Completed
Total		85.00	85.00	85.00										

B) Tied Component - 2021-22 (SBM Works)														
7	Supply of Skid steer loader (Excavated and bobcat) for handling dry waste in small lanes in Karaikudi Municipality	25.00	25.00	25.00	--	--	--	13.11.2021	14.11.2021	21.12.21	22.12.21		25.00	Completed
8	Supply of 5HP Motor (1 Ton per hour) Shredders for Micro composting centers	5.00	5.00	5.00	--	--	--	13.11.2021	14.11.2021	21.12.21	22.12.21	31.03.2022	--	Purchase order issued to Contractor
9	Supply of 5Hp motor (1 TON/hr) shredder for Micro Composting Centre in 4 places in Karaikudi Municipality	20.40	20.40	20.40	--	--	--	05.01.22	05.01.22	-	-	-	-	Tender to be called
10	Purchasing 1 no of Front End loader (JCB)	35.60	35.60	35.60	--	--	--	05.01.22	05.01.22	20.01.22	21.01.22	-	35.60	Completed
		86.00	86.00	86.00										
	Grand Total	171.00	171.00	171.00										

C) Untied Component - 2021-22

1	Providing paver Block Road Kalanivasal puthu road (Madhavan 1st St) (111003R061)	22.10	22.10	22.10	-	-	22.10	17.12.21	17.12.21	21.12.21	22.12.21	28.02.22		Kerb wall work is in progress
2	Providing paver Block Road Kalanivasal puthu road (kuruvikaran street SW st) (111003S019) & Small lane raja t stall Madhavan st E-W (111003S022)	24.90	24.90	24.90	-	-	24.90	17.12.21	17.12.21	21.12.22	22.12.21	28.02.22		Kerb wall work is in progress
		47.00	47.00	47.00										
	Grand Total	47.00	47.00	47.00										