

# காங்கேயம் நகராட்சி

## KANGEYAM MUNICIPALITY

### Detailed Budget

Input Parameter : Financial Year : 2024-2025;Budget Type :

Printed Date :31-Mar-2024 21:22:39

General Budget;Fund Name : Water Supply and Drainage Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101001 - PAY	1000000.00
2	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101004 - DEARNESS ALLOWANCE	1000000.00
3	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101005 - HOUSE RENT ALLOWANCE	500000.00
4	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101007 - MEDICAL ALLOWANCE	130000.00
5	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	1100201 - Water Supply and Drainage Tax - Residential	6500000.00
6	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	1100202 - Water Supply and Drainage Tax - Commercial	3867565.00
7	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	1100203 - Water Supply and Drainage Tax - Industrial	1365000.00

8	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	1100204 - Water Supply and Drainage Tax - Vacant Sites	100814.00
9	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	23647079.00
10	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	1407001 - Road Cutting Restoration Charge	260000.00
11	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	5200000.00
12	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	1407014 - Water Supply Inspection Charges	130000.00
13	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	1407022 - Water Supply - Internal Plumbing Charges	455000.00
14	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	1711001 - INTEREST FROM BANK	1300000.00
15	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	1808001 - OTHER INCOME	65000.00
16	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101011 - BONUS	26000.00
17	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101011 - BONUS	50000.00

18	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/METRO WATER BOARD	8000000.00
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