

KANGEYAM MUNICIPALITY
REVENUE FUND - Detailed Budget 2021-2022

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account	Budget 2020-2021	Actual	Budget 2021-2022
RECEIPTS									
1	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1201001-DUTY ON TRANSFER OF PROPERTY	7432638	0	11148957
2	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1401301-COPY APPLICATION FEES	185260	0	277890
3	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1402001-Penalty & Bank Charges For Dishonoured Cheques	4000	0	10000
4	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1402004-OTHER PENALTIES	58500	0	87750
5	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1601004-DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	46848628	0	70272942
6	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1601007-GRANTS IN KIND	119980	0	179970
7	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1603001-SCHEME GRANTS	2200392	0	3300588
8	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1701001-INTEREST ON INVESTMENTS / FIXED DEPOSITS	577502	0	866253
9	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1711001-INTEREST FROM BANK	1619799	0	2429699
10	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1801101-DEPOSITS LAPSED	9848197	0	14772296
11	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1804001-Recovery from Employees	122564	0	183846
12	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1808001-OTHER INCOME	1805997	0	2708996
13	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1100101-PROPERTY TAX - RESIDENTIAL	7441341	0	11162012
14	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1100102-PROPERTY TAX - COMMERCIAL	5697225	0	8545839
15	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1100103-Property Tax - Industrial	1800082	0	2700123
16	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1100104-Property Tax - Vacant Sites	384820	0	577230

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17	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1101001-PROFESSIONAL TAX	3552094	0	5328141
18	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1201002-ENTERTAINMENT TAX	147037	0	220556
19	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1301001-RENT FROM SHOPPING COMPLEX/MARKETS	16492340	0	24738510
20	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1301004-MARKET FEES - WEEKLY MARKET	832436	0	1248654
21	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1301006-FEES FOR BAYS IN BUS STAND	925148	0	1387722
22	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1301007-CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1351356	0	2027034
23	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1304001-RENT ON LEASE OF LANDS	482969	0	724454
24	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1308005-Pay And Use Toilet	2165276	0	3247914
25	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1308007-TRACK RENT	67624	0	101436
26	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401001- CONTRACTORS/SUPPLIERS/LICENCED SURVEYORS/PLUMBERS/OTHERS	30000	0	45000
27	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401103-BUILDING LICENCE FEES	2494767	0	3742151
28	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401402-Plot Regulation Charges	123400	0	185100
29	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401403-Other Development Charges	959797	0	1439696
30	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401405-Unapproved Layout - Development charges	2533173	0	3799760
31	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002-SURVEY FEES	66043	0	99065
32	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1401401-Road Formation Charges	740575	0	1110863

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33	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1407001-Road Cutting Restoration Charge	2329800	0	3494700
34	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1404004-Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	52000	0	78000
35	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101-D&O Trade Licence Fees	114600	0	171900
36	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401104-Fees for Slaughter House	46500	0	69750
37	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302-BIRTH & DEATH CERTIFICATE FEES	270200	0	405300
38	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405007-BURNING/BURIAL GROUND CHARGES	347000	0	520500
39	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405010-SWM - USER CHARGES	2934652	0	4401978
40	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1501003-Amma Unavagam-Sale Of Food	461105	0	691658
						REVENUE FUND RECEIPTS TOTAL	125666817	0	188504233

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PAYMENT									
1	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101001-PAY	40653317	14717748	19133072
2	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001-PAY	21209444	5001542	6502005
3	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101004-DEARNESS ALLOWANCE	38143083	2727264	3545443
4	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004-DEARNESS ALLOWANCE	1325627	849922	1104899
5	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101005-HOUSE RENT ALLOWANCE	15549140	1886037	2451848
6	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005-HOUSE RENT ALLOWANCE	907200	351900	457470
7	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101007-MEDICAL ALLOWANCE	8700871	146672	190674
8	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007-MEDICAL ALLOWANCE	340200	55379	71993
9	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101008-OTHER ALLOWANCE	330105	71185	92541
10	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008-OTHER ALLOWANCE	151200	480	10000
11	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101011-BONUS	262500	157000	204100
12	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102006-TRAINING PROGRAMME EXPENSES	157500	3000	100000
13	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102013-SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	36750	0	50000
14	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102015-CPF MANAGEMENT CONTRIBUTION	787500	950874	1236136
15	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102019-CONVEYANCE ALLOWANCE	1348691	24593	31971
16	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019-CONVEYANCE ALLOWANCE	105000	3600	5000
17	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102020-WASHING ALLOWANCE	525000	60	50000
18	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2103001-PENSIONS	756000	2117117	2752252

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19	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2104002-DEATH-CUM-RETIREMENT GRATUITY	1102500	0	100000
20	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201201-TELEPHONE CHARGES	309133	169988	220984
21	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201-TELEPHONE CHARGES	210000	24147	31391
22	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201203-POSTAGE AND TELEGRAM AND FAX CHARGES	52500	8000	10400
23	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202001-BOOKS AND PERIODICALS AND MAGAZINES	52500	3410	10000
24	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202101-STATIONERY AND PRINTING	1623016	152102	197733
25	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201101-ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1000000	1380	5000
26	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203001-TRAVEL EXPENSES	500000	7584	9859
27	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205001-STATUTORY AUDIT FEES	578750	63428	200000
28	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205102-COURT FEES	200000	15000	19500
29	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205203-OTHER PROFESSIONAL CHARGES	52500	52408	68130
30	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205203-OTHER PROFESSIONAL CHARGES	219135	95000	123500
31	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2206001-ADVERTISEMENT CHARGES	210000	73080	95004
32	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208003-OTHER EXPENSES	126000	35600	46280
33	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002-DIESEL	2419200	532252	691928
34	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001-INTEREST ON LOANS FROM TNUFIDCO	110250	0	200000
35	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2602004-TNIUS	525000	20000	26000
36	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2602006-MUNICIPAL CONTRIBUTION	315000	173638	225729

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37	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	3501004-ACCOUNTS PAYABLE - SUPPLIERS	1000000	500000	500000
38	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002-LIBRARY CESS - PAYABLES	1050000	0	2000000
39	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	4108002-Computers and Printers	700000	111800	145340
40	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101011-BONUS	0	0	15000
41	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2206001-ADVERTISEMENT CHARGES	0	0	110250
42	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001-ADVERTISEMENT CHARGES	500000	113400	200000
43	2021-2022	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101-ELECTRICITY CONSUMPTION CHARGES FOR	753378	281516	365971
44	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2204001-VEHICLE INSURANCE	60000	14082	50000
45	2021-2022	General Budget	Revenue Fund	ENGINEERING	Transportation	2204001-VEHICLE INSURANCE	300000	20260	26338
46	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2205202-ENGINEERING CONSULTANCY	200000	52000	67600
47	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2205202-ENGINEERING CONSULTANCY	2500000	590000	767000
48	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2206001-ADVERTISEMENT CHARGES	939368	190407	247529
49	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2303002-DIESEL	160000	78272	101754
50	2021-2022	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2303002-DIESEL	110000	16870	21931
51	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	14764235	7092956	9220843
52	2021-2022	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110-MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1413974	624118	811353
53	2021-2022	General Budget	Revenue Fund	ENGINEERING	Others	2305202-REPAIRS AND MAINTENANCE - BUILDINGS	0	0	500000
54	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305301-Light Vehicles - Maintenance	245412	129207	167969

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55	2021-2022	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301-Light Vehicles - Maintenance	535000	85640	111332
56	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2501001-ELECTION EXPENSES	700000	193485	251531
57	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4104001-PLANT AND MACHINERIES - GROSS BLOCK	1000000	270000	351000
58	2021-2022	General Budget	Revenue Fund	ENGINEERING	Fire Services	4104001-PLANT AND MACHINERIES - GROSS BLOCK	1000000	298700	388310
59	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4104001-PLANT AND MACHINERIES - GROSS BLOCK	500000	150000	195000
60	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Health	4104001-PLANT AND MACHINERIES - GROSS BLOCK	1000000	289100	375830
61	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4104001-PLANT AND MACHINERIES - GROSS BLOCK	6589950	1303764	1694893
62	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4105002-LIGHT VEHICLES - GROSS BLOCK	6211625	2513000	3266900
63	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2000000	938170	1219621
64	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010-WAGES - OTHERS	9135000	4902375	7000000
65	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004-SUPPLY OF UNIFORMS	500000	135130	300000
66	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023-Uniform Stitching Charges for Workers	100000	32080	60000
67	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101-STATIONERY AND PRINTING	11050000	3011552	3915018
68	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001-VEHICLE INSURANCE	1050000	141430	183859
69	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001-ADVERTISEMENT CHARGES	410000	289339	376141
70	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001-ADVERTISEMENT CHARGES	315000	125916	163691
71	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2208003-OTHER EXPENSESE	66894	44845	58299
72	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003-OTHER EXPENSESE	210000	49280	200000
73	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003-OTHER EXPENSESE	168000	34418	100000

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74	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208004-SITTING FEES/ HONORARIUM FOR THE	151200	0	250000
75	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002-DIESEL	2625000	2041015	2653320
76	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005-SANITARY MATERIALS	14700000	3512188	4565844
77	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305005-REPAIRS AND MAINTENANCE - STORM WATER	1000000	0	1000000
78	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301-Light Vehicles - Maintenance	1000000	816707	3000000
79	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302-HEAVY VEHICLES - MAINTENANCE	2625000	250332	2000000
80	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009-GARBAGE CLEARANCE	57850000	22803336	29644337
81	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2308010-RUNNING OF SLAUGHTER HOUSES	200000	52400	68120
82	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308019-AMMA UNAVAGAM	24360000	2719913	3535887
83	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020-FUNERAL RITES	105000	12500	100000
84	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020-FUNERAL RITES	105000	22500	90000
85	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2501001-ELECTION EXPENSES	200000	47700	2000000
86	2021-2022	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003-POWER CHARGES FOR STREET LIGHTS	7915962	3889523	5056380
						REVENUE FUND PAYMENT TOTAL	320969610	91282616	129765033