

KANGEYAM MUNICIPALITY

DETAILED BUDGET - 2020-2021

WATER SUPPLY FUND : WATER SUPPLY SECTION							
1	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101001 - PAY	4000000
2	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101004 - DEARNESS ALLOWANCE	800000
3	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101005 - HOUSE RENT ALLOWANCE	300000
4	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101007 - MEDICAL ALLOWANCE	100000
5	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101008 - OTHER ALLOWANCE	100000
6	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101011 - BONUS	33000
7	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	50000
8	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	50000
9	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	400000
10	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102019 - CONVEYANCE ALLOWANCE	50000
WATER SUPPLY SECTION TOTAL							5883000

WATER SUPPLY FUND : ENGINEERING SECTION							
1	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	1000000
2	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000
3	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	5000000
4	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305013 - RESTORATION OF ROAD CUTS	1500000
5	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000
ENGINEERING SECTION TOTAL							10650000