

காங்கேயம் நகராட்சி

KANGEYAM MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;Fund Name :
Revenue Fund;

Printed Date :20-Mar-2020 15:15:36

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	21209444.00
2	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	22259444.00
3	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	18393873.00
4	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	1325627.00
5	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	26801318.00
6	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	11341765.00
7	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	907200.00
8	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	4122560.00
9	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	11426580.00
10	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	340200.00

11	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	3700871.00
12	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	5000000.00
13	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	151200.00
14	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	330105.00
15	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	4838400.00
16	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	4838400.00
17	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	9135000.00
18	2019-2020	General Budget	Revenue Fund	REVENUE	Public Health	2101010 - WAGES - OTHERS	100000.00
19	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	262500.00
20	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	262500.00
21	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102004 - SUPPLY OF UNIFORMS	105000.00
22	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	105000.00
23	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	525000.00

24	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	500000.00
25	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	157500.00
26	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	157500.00
27	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	26250.00
28	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	26250.00
29	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	36750.00
30	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	36750.00

31	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	42000.00
32	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	567000.00
33	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	787500.00
34	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	787500.00
35	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	756000.00
36	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	756000.00
37	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2103002 - FAMILY PENSION	26250.00
38	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2103002 - FAMILY PENSION	26250.00
39	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2104002 - DEATH-CUM-RETIREMENT GRATUITY	1102500.00
40	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201004 - MOTOR VEHICLE TAX	55125.00

41	2019-2020	General Budget	Revenue Fund	ENGINEERING	Transportation	2201004 - MOTOR VEHICLE TAX	115000.00
42	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	945000.00
43	2019-2020	General Budget	Revenue Fund	GENERAL	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	105000.00
44	2019-2020	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	753378.00
45	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1000000.00
46	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	50000.00
47	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201104 - FIRE PROTECTION & CONTROL	105000.00
48	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	210000.00

49	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	309133.00
50	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201202 - INTERNET CHARGES	302400.00
51	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	907200.00
52	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	52500.00
53	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	75600.00
54	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	52500.00
55	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	50000.00
56	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	2625000.00
57	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1623016.00

58	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	1050000.00
59	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	10000000.00
60	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2203001 - TRAVEL EXPENSES	50000.00
61	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	500000.00
62	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	105000.00
63	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	1050000.00
64	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	60000.00
65	2019-2020	General Budget	Revenue Fund	ENGINEERING	Transportation	2204001 - VEHICLE INSURANCE	300000.00
66	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	157500.00
67	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	78750.00
68	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	500000.00
69	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	105000.00
70	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205101 - RETAINER FEES	271325.00

71	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	52500.00
72	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	100000.00
73	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	100000.00
74	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2205202 - ENGINEERING CONSULTANCY	500000.00
75	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2205202 - ENGINEERING CONSULTANCY	200000.00
76	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2205202 - ENGINEERING CONSULTANCY	2000000.00
77	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	131250.00
78	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	52500.00
79	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205203 - OTHER PROFESSIONAL CHARGES	219135.00
80	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMENTS CHARGES	735000.00
81	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	210000.00
82	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	210000.00

83	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEM ENT CHARGES	315000.00
84	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM ENT CHARGES	105000.00
85	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	939368.00
86	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	200000.00
87	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEM ENT CHARGES	500000.00
88	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206002 - EXPENSES ON HOSPITALITY / ENTERTAINME NT	200000.00
89	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	105000.00
90	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	126000.00
91	2019-2020	General Budget	Revenue Fund	GENERAL	Others	2208003 - OTHER EXPENESE	52500.00
92	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	210000.00
93	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	168000.00
94	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	66894.00

95	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSESE	210000.00
96	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	151200.00
97	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	1627500.00
98	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	13608000.00
99	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	3352050.00
100	2019-2020	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	2915962.00
101	2019-2020	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	5000000.00
102	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2303001 - PETROL	105000.00
103	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	2419200.00
104	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	2625000.00

105	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	60000.00
106	2019-2020	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2303002 - DIESEL	10000.00
107	2019-2020	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2303002 - DIESEL	100000.00
108	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	100000.00
109	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2303003 - OIL / LUBRICANTS	84000.00
110	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2303005 - SANITARY MATERIALS	3318000.00
111	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	14700000.00
112	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	162000.00
113	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1000000.00
114	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3150000.00
115	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4764235.00

116	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	10000000.00
117	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	756000.00
118	2019-2020	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1413974.00
119	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	60000.00
120	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	7350000.00
121	2019-2020	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	8000000.00
122	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6000000.00
123	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305301 - Light Vehicles - Maintenance	283500.00
124	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	245412.00

125	2019-2020	General Budget	Revenue Fund	ENGINEERING	Transportation	2305301 - Light Vehicles - Maintenance	27000.00
126	2019-2020	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	35000.00
127	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Health	2305301 - Light Vehicles - Maintenance	1000000.00
128	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	1000000.00
129	2019-2020	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	500000.00
130	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	210000.00
131	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	2625000.00
132	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1575000.00
133	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308003 - REMOVAL OF DEBRIS	3150000.00
134	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308004 - FAIRS AND FESTIVALS	26250.00

135	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308009 - GARBAGE CLEARANCE	10500000.00
136	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	17850000.00
137	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	40000000.00
138	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2308010 - RUNNING OF SLAUGHTER HOUSES	200000.00
139	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	110250.00
140	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	500000.00
141	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	500000.00
142	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	500000.00
143	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	500000.00
144	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	100000.00

145	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	1050000.00
146	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2501001 - ELECTION EXPENSES	200000.00
147	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	200000.00
148	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	500000.00
149	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	36750.00
150	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	525000.00
151	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTIO N	3326400.00
152	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	315000.00
153	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTIO N	210000.00
154	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	1000000.00
155	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	1050000.00

156	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	589950.00
157	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	500000.00
158	2019-2020	General Budget	Revenue Fund	ENGINEERING	Fire Services	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1000000.00
159	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3000000.00
160	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3000000.00
161	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Health	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1000000.00
162	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1000000.00
163	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	1965600.00
164	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4105002 - LIGHT VEHICLES - GROSS BLOCK	1211625.00

165	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4105002 - LIGHT VEHICLES - GROSS BLOCK	5000000.00
166	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2000000.00
167	2019-2020	General Budget	Revenue Fund	ENGINEERING	Electricity	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	210000.00
168	2019-2020	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
169	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
170	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
171	2019-2020	General Budget	Revenue Fund	ENGINEERING	Electricity	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
172	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	30000000.00

173	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3000000.00
174	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
175	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
176	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	200000.00
177	2019-2020	General Budget	Revenue Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3000000.00
178	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
179	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	9900000.00
180	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
181	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	500000.00

182	2019-2020	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
183	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
184	2019-2020	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000.00
185	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
186	2019-2020	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4604001 - ADVANCE TO SUPPLIERS	1146536.00
187	2019-2020	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4108002 - Computers and Printers	66747.00
188	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	4108002 - Computers and Printers	200000.00
189	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	4108002 - Computers and Printers	500000.00
190	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	105000.00
191	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	105000.00
192	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	105000.00
193	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	3702049.00

194	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308019 - AMMA UNAVAGAM	24360000.00
195	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	105000.00
196	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	348691.00
197	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	1000000.00
198	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	157500.00
199	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	525000.00
200	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1808003 - Other Income-Specific Purpose	200000.00
201	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	100000.00