

காங்கேயம் நகராட்சி

KANGEYAM MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;Fund Name :
Revenue Fund;

Printed Date :20-Mar-2020 15:15:07

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	5937061.00
2	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1100102 - PROPERTY TAX - COMMERCIAL	3168250.00
3	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1100103 - Property Tax - Industrial	1291995.00
4	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1101001 - PROFESSIONAL TAX	1726611.00
5	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	1898953.00
6	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1201002 - ENTERTAINMENT TAX	113400.00
7	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	14518896.00
8	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	20000000.00

9	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1301004 - MARKET FEES - WEEKLY MARKET	788047.00
10	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1301004 - MARKET FEES - WEEKLY MARKET	850000.00
11	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	803119.00
12	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	1000000.00
13	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1404470.00
14	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1600000.00
15	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1304001 - RENT ON LEASE OF LANDS	49896.00
16	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1308005 - Pay And Use Toilet	2174211.00
17	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1308005 - Pay And Use Toilet	2200000.00
18	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1308007 - TRACK RENT	42341.00

19	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401101 - D&O Trade Licence Fees	170000.00
20	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401101 - D&O Trade Licence Fees	170000.00
21	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401103 - BUILDING LICENCE FEES	60000.00
22	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401104 - Fees for Slaughter House	44210.00
23	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401104 - Fees for Slaughter House	50000.00
24	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	25000.00
25	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	25000.00
26	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	50000.00
27	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401302 - BIRTH & DEATH CERTIFICATE FEES	75000.00
28	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401302 - BIRTH & DEATH CERTIFICATE FEES	75000.00

29	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401303 - OTHER CERTIFICATE FEES	43050.00
30	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401303 - OTHER CERTIFICATE FEES	25000.00
31	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401303 - OTHER CERTIFICATE FEES	25000.00
32	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5250.00
33	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	50000.00
34	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1405007 - BURNING/BURIAL GROUND CHARGES	160000.00
35	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1405009 - OTHER USER CHARGES	220500.00
36	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1405009 - OTHER USER CHARGES	57750.00
37	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1407001 - Road Cutting Restoration Charge	3000000.00

38	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1501003 - Amma Unavagam-Sale Of Food	901635.00
39	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	150000.00
40	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	70000000.00
41	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	5040000.00
42	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	895079.00
43	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	1000000.00
44	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	1276142.00
45	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	20199470.00
46	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	20199470.00
47	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	500000.00
48	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	500000.00

49	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	1262502.00
50	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1262502.00
51	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	2039094.00
52	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	800000.00
53	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	21423469.00
54	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	864000.00
55	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	864000.00
56	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1030657.00
57	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	500000.00
58	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1531591.00
59	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	324000.00
60	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	324000.00

61	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	1033747.00
62	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	2166892.00
63	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	144000.00
64	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	144000.00
65	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	170386.00
66	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	4608000.00
67	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	4608000.00
68	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	3700000.00
69	2018-2019	General Budget	Revenue Fund	REVENUE	Public Health	2101010 - WAGES - OTHERS	5000000.00
70	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	5000000.00
71	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	250000.00
72	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	250000.00
73	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102004 - SUPPLY OF UNIFORMS	100000.00

74	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	100000.00
75	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	500000.00
76	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	150000.00
77	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	150000.00
78	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	25000.00
79	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	25000.00
80	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	35000.00
81	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	35000.00

82	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	40000.00
83	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	40000.00
84	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	500000.00
85	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	750000.00
86	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	750000.00
87	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	720000.00
88	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	720000.00
89	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2103002 - FAMILY PENSION	25000.00
90	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103002 - FAMILY PENSION	25000.00

91	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2104002 - DEATH-CUM-RETIREMENT GRATUITY	1050000.00
92	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201004 - MOTOR VEHICLE TAX	52500.00
93	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	2201004 - MOTOR VEHICLE TAX	500000.00
94	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	600000.00
95	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	300000.00
96	2018-2019	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	300000.00
97	2018-2019	General Budget	Revenue Fund	GENERAL	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	100000.00

98	2018-2019	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1300000.00
99	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201104 - FIRE PROTECTION & CONTROL	100000.00
100	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	200000.00
101	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	100000.00
102	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	194412.00
103	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201202 - INTERNET CHARGES	288000.00
104	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	864000.00
105	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000.00
106	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	72000.00

107	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	50000.00
108	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	2500000.00
109	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	100000.00
110	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	1000000.00
111	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	300000.00
112	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1145730.00
113	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2203001 - TRAVEL EXPENSES	100000.00
114	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	100000.00
115	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	1000000.00
116	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	100000.00
117	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	150000.00
118	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	75000.00

119	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	100000.00
120	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205101 - RETAINER FEES	258405.00
121	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	50000.00
122	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	125000.00
123	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	50000.00
124	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205203 - OTHER PROFESSIONAL CHARGES	55000.00
125	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205203 - OTHER PROFESSIONAL CHARGES	153700.00
126	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMENTS CHARGES	200000.00
127	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMENTS CHARGES	500000.00
128	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	200000.00
129	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENTS CHARGES	100000.00
130	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	200000.00

131	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	200000.00
132	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	1000000.00
133	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEM ENT CHARGES	200000.00
134	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM ENT CHARGES	100000.00
135	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	100000.00
136	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	20000.00
137	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	100000.00
138	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	60000.00
139	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	50000.00
140	2018-2019	General Budget	Revenue Fund	GENERAL	Others	2208003 - OTHER EXPENESE	50000.00
141	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	50000.00
142	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	100000.00

143	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	200000.00
144	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	200000.00
145	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	500000.00
146	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	144000.00
147	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	1550000.00
148	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	12960000.00
149	2018-2019	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	12960000.00
150	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	5000000.00
151	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2303001 - PETROL	100000.00
152	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	2304000.00

153	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	2500000.00
154	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	200000.00
155	2018-2019	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2303002 - DIESEL	100000.00
156	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2303003 - OIL / LUBRICANTS	80000.00
157	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2303005 - SANITARY MATERIALS	2160000.00
158	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2303005 - SANITARY MATERIALS	1000000.00
159	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	2000000.00
160	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	2000000.00
161	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	10000000.00
162	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2500000.00
163	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2000000.00

164	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3000000.00
165	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2000000.00
166	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	720000.00
167	2018-2019	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	500000.00
168	2018-2019	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	3500000.00
169	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	200000.00
170	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	7000000.00
171	2018-2019	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	7000000.00

172	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	5000000.00
173	2018-2019	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	5000000.00
174	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305301 - Light Vehicles - Maintenance	120000.00
175	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305301 - Light Vehicles - Maintenance	150000.00
176	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	2305301 - Light Vehicles - Maintenance	250000.00
177	2018-2019	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	500000.00
178	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	500000.00
179	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	200000.00
180	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	2500000.00
181	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	500000.00

182	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1000000.00
183	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308003 - REMOVAL OF DEBRIS	3000000.00
184	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308004 - FAIRS AND FESTIVALS	25000.00
185	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308009 - GARBAGE CLEARANCE	10000000.00
186	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	7000000.00
187	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	10000000.00
188	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	105000.00
189	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	1000000.00
190	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	35000.00
191	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	500000.00
192	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTIO N	3168000.00

193	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	300000.00
194	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	200000.00
195	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	1000000.00
196	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	1500000.00
197	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2000000.00
198	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	1872000.00
199	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4105002 - LIGHT VEHICLES - GROSS BLOCK	2000000.00
200	2018-2019	General Budget	Revenue Fund	ENGINEERING	Electricity	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	200000.00

201	2018-2019	General Budget	Revenue Fund	ENGINEERING	Vital Statistics	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
202	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
203	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000.00
204	2018-2019	General Budget	Revenue Fund	ENGINEERING	Electricity	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
205	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	30000000.00
206	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1500000.00
207	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
208	2018-2019	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	500000.00
209	2018-2019	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	500000.00

210	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	40000000.00
211	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	60000000.00
212	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	200000.00
213	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000.00
214	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4311006 - Property Tax - Recoverable - Residential - Arrears	909949.00
215	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4311007 - Property Tax - Recoverable - Commercial - Arrears	485585.00
216	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4311008 - Property Tax - Recoverable - Industrial - Arrears	198018.00
217	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	1729353.00

218	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4314022 - TRACK RENT RECOVERABLE - ARREARS	5833.00
219	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4604001 - ADVANCE TO SUPPLIERS	1000000.00
220	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1404007 - Cart Stand Fess	1800000.00
221	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4108002 - Computers and Printers	2000000.00
222	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	100000.00
223	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	100000.00
224	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	100000.00
225	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1407018 - Building Plan Application Fee	30000.00
226	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401402 - Plot Regulation Charges	5000000.00
227	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	3525761.00
228	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308019 - AMMA UNAVAGAM	1200000.00
229	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308019 - AMMA UNAVAGAM	22000000.00
230	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1401403 - Other Development Charges	2500000.00

231	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2201105 - Computer Operatonal Expenses	500000.00
232	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	100000.00
233	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	100000.00
234	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	232087.00
235	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	150000.00
236	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	500000.00