

காங்கேயம் நகராட்சி

KANGEYAM MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;Fund Name :
Revenue Fund;

Printed Date :20-Mar-2020 15:13:18

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	5654344.00
2	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100102 - PROPERTY TAX - COMMERCIAL	3017381.00
3	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100103 - Property Tax - Industrial	1230471.00
4	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 - PROFESSIONAL TAX	1644391.00
5	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	1808527.00
6	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1201002 - ENTERTAINMENT TAX	108000.00
7	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	13827520.00
8	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301004 - MARKET FEES - WEEKLY MARKET	750521.00

9	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	764875.00
10	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1337590.00
11	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1304001 - RENT ON LEASE OF LANDS	47520.00
12	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1308005 - Pay And Use Toilet	2070677.00
13	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1308007 - TRACK RENT	40325.00
14	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS	4000.00
15	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	145800.00
16	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401103 - BUILDING LICENCE FEES	345518.00
17	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1401104 - Fees for Slaughter House	42105.00
18	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401301 - COPY APPLICATION FEES	5000.00

19	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1401301 - COPY APPLICATION FEES	46300.00
20	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401302 - BIRTH & DEATH CERTIFICATE FEES	25000.00
21	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401303 - OTHER CERTIFICATE FEES	5000.00
22	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1401303 - OTHER CERTIFICATE FEES	41000.00
23	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5000.00
24	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	35000.00
25	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	8500.00

26	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1405007 - BURNING/BURIAL GROUND CHARGES	370000.00
27	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1405009 - OTHER USER CHARGES	55000.00
28	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1405009 - OTHER USER CHARGES	210000.00
29	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1406004 - LIBRARY RECEIPTS	3495859.00
30	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1407001 - Road Cutting Restoration Charge	225344.00
31	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1501003 - Amma Unavagam-Sale Of Food	858700.00
32	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	114000.00
33	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1501201 - SALE OF STOCK & STORES	15000.00
34	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	42800000.00

35	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	4800000.00
36	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	852456.00
37	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1808001 - OTHER INCOME	93000.00
38	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1808001 - OTHER INCOME	1215373.00
39	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	6055056.00
40	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	521400.00
41	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	823494.00
42	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	688248.00
43	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	120720.00
44	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	10560.00
45	2017-2018	General Budget	Revenue Fund	ACCOUNTS	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	500000.00
46	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	100000.00

47	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	59316.00
48	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	4800.00
49	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	28320.00
50	2017-2018	General Budget	Revenue Fund	ACCOUNTS	Municipal Body	2101008 - OTHER ALLOWANCE	500000.00
51	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	100000.00
52	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	3485000.00
53	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	53000.00
54	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	12000.00
55	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	150000.00
56	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	135000.00
57	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	100000.00
58	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102004 - SUPPLY OF UNIFORMS	200000.00
59	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	50000.00

60	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	105480.00
61	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	8640.00
62	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	10200.00
63	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	960.00
64	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	36000.00
65	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2880.00

66	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	552612.00
67	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	120960.00
68	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	1020000.00
69	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2103002 - FAMILY PENSION	36000.00
70	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2104002 - DEATH-CUM-RETIREMENT GRATUITY	1000000.00
71	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	200000.00
72	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	50000.00
73	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201004 - MOTOR VEHICLE TAX	50000.00
74	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	7200000.00
75	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	500000.00

76	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	68000.00
77	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201202 - INTERNET CHARGES	282000.00
78	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	35000.00
79	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10000.00
80	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	656000.00
81	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1000000.00
82	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	274600.00
83	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1000000.00
84	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	274600.00
85	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	500000.00
86	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	110000.00

87	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	150000.00
88	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	132000.00
89	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205101 - RETAINER FEES	246100.00
90	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205102 - COURT FEES	15000.00
91	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	60000.00
92	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	100000.00
93	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	50000.00
94	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	337658.00
95	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	194340.00
96	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	23000.00
97	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	300000.00
98	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	378350.00
99	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	50000.00

100	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	125000.00
101	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	197400.00
102	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	4000000.00
103	2017-2018	General Budget	Revenue Fund	WATER SUPPLY	Municipal Body	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	7500000.00
104	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	5000000.00
105	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	4000000.00
106	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303001 - PETROL	70000.00
107	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	110000.00
108	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	1500000.00

109	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	50000.00
110	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	1000000.00
111	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	3703.00
112	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	1000000.00
113	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303003 - OIL / LUBRICANTS	9000.00
114	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303003 - OIL / LUBRICANTS	60000.00
115	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	150000.00
116	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2303005 - SANITARY MATERIALS	500000.00
117	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2303005 - SANITARY MATERIALS	1000000.00
118	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	2800000.00
119	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1000000.00
120	2017-2018	General Budget	Revenue Fund	WATER SUPPLY	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10000000.00

121	2017-2018	General Budget	Revenue Fund	WATER SUPPLY	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	500000.00
122	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	1000000.00
123	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	600000.00
124	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305107 - MAINTENANCE OF NUTRITIOUS MEAL CENTRES	500000.00
125	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1000000.00
126	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	500000.00
127	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	2000000.00
128	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1000000.00

129	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	5000000.00
130	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	200000.00
131	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2305301 - Light Vehicles - Maintenance	50000.00
132	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000.00
133	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	80000.00
134	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	50000.00
135	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	310000.00
136	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308003 - REMOVAL OF DEBRIS	2000000.00
137	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308004 - FAIRS AND FESTIVALS	20000.00
138	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308009 - GARBAGE CLEARANCE	7000000.00
139	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	60000.00

140	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	100000.00
141	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	1500000.00
142	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2502001 - OWN PROGRAMME	60000.00
143	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	38000.00
144	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	2959040.00
145	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3206001 - GRANTS FOR SPECIFIC PURPOSE	45000000.00
146	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208002 - M.P.FUND	1500000.00
147	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208003 - M.L.A.FUND	3250000.00
148	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	1876803.00
149	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	2000000.00
150	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00

151	2017-2018	General Budget	Revenue Fund	WATER SUPPLY	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	15000000.00
152	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	80000000.00
153	2017-2018	General Budget	Revenue Fund	WATER SUPPLY	Municipal Body	4301004 - STORES - WATER SUPPLY	5000000.00
154	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311006 - Property Tax - Recoverable - Residential - Arrears	866618.00
155	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311007 - Property Tax - Recoverable - Commercial - Arrears	462462.00
156	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311008 - Property Tax - Recoverable - Industrial - Arrears	188589.00
157	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	1647003.00
158	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4314022 - TRACK RENT RECOVERABLE - ARREARS	5555.00
159	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1404007 - Cart Stand Fess	2000.00
160	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1404007 - Cart Stand Fess	2600000.00

161	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1404007 - Cart Stand Fess	2300.00
162	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	100000.00
163	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1407018 - Building Plan Application Fee	25000.00
164	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401402 - Plot Regulation Charges	296307.00
165	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	3200000.00
166	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401403 - Other Development Charges	543999.00
167	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2203005 - Refreshment Expenses	120000.00
168	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305111 - Solid Waste Management	500000.00
169	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3201001 - Central Government	18954920.00
170	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	300000.00
171	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	100000.00
172	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2302001 - BULK PURCHASES	2000000.00