

**KANCHEEPURAM
CITY MUNICIPAL CORPORATION**

**BUDGET ESTIMATE
FOR THE YEAR
2026-2027**



ந.க.எண்.900/2026/பி1

காஞ்சிபுரம் மாநகராட்சி

23.02.2026 அன்று நடைபெற்ற சாதாரண கூட்டத்தின் நடவடிக்கையின் சுருக்கம்

தீர்மானம் எண்.574/2025-26

பொருள் எண்.64

காஞ்சிபுரம் மாநகராட்சியின் வருவாய் (ம) மூலதன நிதி, குடிநீர் (ம) வடிகால் நிதி, மற்றும் கல்வி நிதி ஆகியவற்றின் 2026-2027 ஆம் ஆண்டின் வரவு-செலவு திட்ட மதிப்பீடு மாமன்றத்தின் பார்வைக்கும், ஒப்புதலுக்கும் வைக்கப்படுகிறது.

அலுவலகக் குறிப்பு :-

மாமன்றம் ஒப்புதல் வழங்கலாம்.

தீர்மானம்:- ஒப்புதல் வழங்கப்பட்டது.

(ஓம்) மூ. மகாலட்சுமி.

மேயர்

காஞ்சிபுரம் மாநகராட்சி.

// உண்மை சுருக்கம் //

நிர்வாக அலுவலர்(பொ)
காஞ்சிபுரம் மாநகராட்சி

6/3/2026

23.02.2026

KANCHEEPURAM CITY MUNICIPAL CORPORATION
Provision for Budget Estimate for the year 2026-2027
INCOME & EXPENDITURE ABSTRACT

INCOME

Sl. No.	Section	Revenue Fund	Water Supply Fund	Education Fund	Total
1	General	55,46,80,000	11,50,000	21,50,000	55,79,80,000
2	Engineering	97,50,50,000	3,31,58,45,000	5,00,00,000	4,34,08,95,000
3	Revenue	41,91,52,000	27,26,29,000	5,90,72,700	75,08,53,700
4	Public Health	44,10,000	0	0	44,10,000
5	Town Planning	8,62,95,000	0	0	8,62,95,000
	Total	2,03,95,87,000	3,58,96,24,000	11,12,22,700	5,74,04,33,700

EXPENDITURE

Sl. No.	Section	Revenue Fund	Water Supply Fund	Education Fund	Total
1	General	24,31,12,500	1,44,51,000	12,00,500	25,87,64,000
2	Engineering	1,42,30,95,000	3,57,88,01,000	11,17,00,000	5,11,35,96,000
3	Revenue	2,71,59,000	0	0	2,71,59,000
4	Public Health	33,30,50,000	0	0	33,30,50,000
5	Town Planning	1,62,75,000	0	0	1,62,75,000
	Total	2,04,26,91,500	3,59,32,52,000	11,29,00,500	5,74,88,44,000
	Deficit	-31,04,500	-36,28,000	-16,77,800	-84,10,300


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KANCHEEPURAM CITY MUNICIPAL CORPORATION
General Section
Provision for Budget Estimate for the year 2026-2027
REVENUE FUND - INCOME

S. No.	Function Code	Account Code	Description	Budget Amount Rs.
1	3	1702001	Dividend of share	10000
2	2	1402001	Penalty and Bank charges for dishonored cheque	20000
3	3	1808001	Other income	15000000
4	2	1408003	Miscellaneous recovery	700000
5	3	1601004	State Finance Commission (Devolution Fund)	420000000
6	3	1701001	Interest on investment	2500000
7	3	1711001	Interest from Bank	19000000
8	3	3202001	IPP – V Grant	45600000
9	98	1201001	Duty on transfer of Property	50000000
10	06	1302001	Rent on Building-Staff quarters	300000
11	3	1804001	Recovery from Employees	50000
12	2	1402004	Other penalties	1500000
			Total	554680000


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KANCHEEPURAM CITY MUNICIPAL CORPORATION
General Section
Provision for Budget Estimate for the year 2026-2027
REVENUE FUND - EXPENDITURE

S. No.	Function Code	Account Code	Description	Budget Amount Rs.
1	1	2101001	Pay	14500000
2	1	2101004	Dearness Allowance	8300000
3	1	2101005	House Rent Allowance	735000
4	1	2101007	Medical Allowance	145000
5	1	2101011	Bonus	120000
6	1	2102006	Training Program Expenses	300000
7	1	2102010	Health Insurance local Body Contribution	1000000
8	1	2102013	Special Provident fund com Gratuity Scheme	350000
9	1	2102014	Group Insurance Management Contribution	1500000
10	1	2102015	CPF Management Contribution	7000000
11	1	2102019	Conveyance Allowance	10000
12	1	2104006	Other Contribution to Municipal Employees	300000
13	2	2201203	Postage Charges	150000
14	2	2202001	Books and Periodical and Magazines	150000
15	2	2202101	Stationary and Printing	7000000
16	2	2203001	Traveler Expenses	200000
17	3	2205001	Statutory Audit fees	2000000
18	2	2205104	Advocate Fees	300000
19	2	2103005	Pension Contribution to Employee	155000000
20	2	2206001	Advertisement Charges	100000
21	2	2208003	Other Expenses	4000000
22	2	2308016	Lapsed Deposit Refund	800000
23	2	2602004	TNIUS	500000
24	1	2206101	Chamber of Municipal Chairman	50000
25	1	2206104	Honorarium to Councilors	7000000
26	2	2407001	Bank Charges	2500
27	4	2501001	Election Expenses	5000000
28	3	2403002	Interest on Loan	5000000
29	2	2504001	Census Expenses	500000
30	2	2203004	Traveler Expenses Municipal councils	100000
31	3	3303002	Loans from TUFIDCO (SUIDF Street Light)	21000000
			TOTAL	243112500

KANCHEEPURAM CITY MUNICIPAL CORPORATION
General Section
Provision for Budget Estimate for the year 2026-2027
WATER SUPPLY FUND – INCOME

S. No.	Function Code	Account Code	Description	Budget Amount Rs.
1	3	1711001	Interest from Bank	1000000
2	3	1701001	Interest on Investment	150000
			TOTAL	1150000

KANCHEEPURAM CITY MUNICIPAL CORPORATION
General Section
Provision for Budget Estimate for the year 2026-2027
WATER SUPPLY FUND – EXPENDITURE

S. No.	Function Code	Account Code	Description	Budget Amount Rs.
1	1	2102015	CPF Management Contribution	300000
2	1	2102014	GIS Management Contribution	100000
3	1	2104006	Other Contribution to Municipal Employees	50000
4	1	2102013	Special Provident Fund cum Gratuity Scheme	150000
5	2	2407001	Bank charges	1000
6	1	2102010	Health Insurances Local body Contribution	50000
7	3	3303002	Loans from TUFIDCO – UIDSMT (WS Internal Plumbing Loan Repayment)	1800000
8	3	2403002	Interest on Loan (WSIS & UGSS)	12000000
			TOTAL	14451000

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KANCHEEPURAM CITY MUNICIPAL CORPORATION
General Section
Provision for Budget Estimate for the year 2026-2027
EDUCATION FUND – INCOME

Sl. No.	Function Code	Account Code	Description	Budget Amount Rs.
1	3	1711001	Interest from Bank	650000
2	3	1701001	Interest on Investment	1500000
			TOTAL	2150000

KANCHEEPURAM CITY MUNICIPAL CORPORATION
General Section
Provision for Budget Estimate for the year 2026-2027
EDUCATION FUND – EXPENDITURE

S. No.	Function Code	Account Code	Description	Budget Amount Rs.
1	2	2407001	Bank charges	500
2	2	2101010	Wages	1200000
			Total	1200500


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KANCHEEPURAM CITY MUNICIPAL CORPORATION

ENGINEERING SECTION

**PROVISION FOR BUDGET ESTIMATE FOR THE YEAR 2026-2027
REVENUE FUND – INCOME**

Sl. No	Function code	Account code	Description	Budget Amount Rs.
1	21	1407001	Road Cutting Restoration Charges –GF	15000000
2	03	3203002	Grants from the Government	865000000
3	03	3208002	15 th CFC Grant	50000000
4	03	3208002	M.P fund	15000000
5	03	3208003	M.L.A fund	30000000
6	02	1501101	Sales of Tender forms	50000
			TOTAL	975050000


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KANCHEEPURAM CITY MUNICIPAL CORPORATION
ENGINEERING SECTION
PROVISION FOR BUDGET ESTIMATE FOR THE YEAR 2026-2027
REVENUE FUND - EXPENDITURE

Sl. No.	Function code	Account code	Description	Budget Amount Rs.
1	06	4102001	Buildings – GF	500000000
2	21	4103003	CC Road	180000000
3	21	4103004	BT Road	200000000
4	21	4103005	Other Roads	100000000
5	25	4103101	Strom Water Drain	255000000
6	08	4104001	Plant & Machineries	30000000
7	08	4104002	General - Tools & Plants	10000000
8	02	4105001	Heavy Vehicle	150000000
9	02	4105002	Light Vehicle	100000000
10	02	4107001	Furniture Fixtures and fittings	50000000
11	02	4107002	Electrical installations Lamp/ Tube light fittings	250000000
12	02	4107003	Electrical installations Others	15000000
13	21	2305001	CC Road maintenance	10000000
14	21	2305002	BT Road maintenance	10000000
15	24	2305007	Street light Maintenance	150000000
16	55	2305106	Maintenance of Kalayana Mandapam Community hall	20000000
17	02	2201105	Computer Operational Maintenance	10000000
18	02	2205104	Legal & Arbitration	10000000
19	02	2206001	Advertisement charges	20000000
20	02	2208003	Other Expenses	10000000
21	02	2304002	Hire Charges for Machineries/ equipments	20000000
22	02	2305902	Repairs and Maintenance Instruments, plant & machinery	10000000
23	02	2602006	Municipal contribution	20000000
24	24	2301003	Power charges for street lights	900000000
25	02	2201201	Telephone expenses	6000000

26	02	2205202	Consultancy charges	10000000
27	21	2305012	TNPCB charges	700000
28	02	4106001	Office Equipment	1500000
29	61	2305101	Maintenance of Garden / Parks/Swimming pool	30000000
30	78	2305107	Maintenance of ICDS/ Noon Meal Center	2000000
31	35	2305108	Maintenance of Hospital/Dispensaries	500000
32	36	2305110	Maintenance of Burial Ground/ Crematorium	1000000
33	02	2305201	Office building Maintenance	1000000
34	02	2305202	Repair & Maintenance building	2500000
35	02	2305206	Maintenance of Staff Quarters	1000000
36	54	2308004	Art & Culture-Function	1000000
37	1	2101001	Pay	13500000
38	1	2101004	Dearness Allowance	7800000
39	1	2101005	House rent allowance	800000
40	1	2101007	Medical Allowance	120000
41	1	2101008	Other Allowance	45000
42	1	2305301	Light Vehicle maintenance	5000000
43	1	2305302	Heavy Vehicle maintenance	2500000
44	1	2101011	Bonus	25000
45	1	2102019	Conveyance allowance	5000
46	1	2303002	Diesel	1500000
47	2	2201004	Motor tax	200000
48	2	2204001	Vehicle Insurance	300000
49	2	2305907	Bio-Mining removal of legacy waste dumped	2500000
50	2	2502004	Health & Disaster Relief Program	2500000
51	1	2101010	Wages-Others	10000000
			TOTAL	1423095000

KANCHEEPURAM CITY MUNICIPAL CORPORATION
ENGINEERING SECTION
PROVISION FOR BUDGET ESTIMATE FOR THE YEAR 2026-2027
WATER SUPPLY FUND – INCOME

Sl. No.	Function code	Account code	Description	Budget Amount Rs.
1	03	3303005	UGSS Loan (TNUIFSL)	300000000
2	03	3303005	WSS Loan (TNUIFSL)	400000000
3	03	3203002	Grants from the Government	2540000000
4	03	3203002	Grants from the Government (15 th CFC)	60000000
5	51	1405006	Septic Tank cleaning	60000
6	21	1407001	Road cutting Restoration charges	4000000
7	51	1407002	Initial Amount for new Water Supply connections	5000000
8	52	1407003	Initial Amount for Drainage connections	5000000
9	52	1407004	Water Connection charges	150000
10	52	1407005	Under Ground Sewerage connection charges	750000
11	52	1407006	Water supply disconnection charges	10000
12	52	1407010	Under Ground Drainage Application charge	10000
13	52	1407011	Sewerage Name Transfer charges	10000
14	51	1407014	Water Supply inspection charges	100000
15	52	1407015	Sewerage inspection charges	500000
16	51	1407016	Water Supply Name Transfer charges	5000
17	3	1808001	Other Income	200000
18	6	1302001	Rent on Buildings – Staffs Quarters	50000
			TOTAL	3315845000


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KANCHEEPURAM CITY MUNICIPAL CORPORATION
ENGINEERING SECTION
PROVISION FOR BUDGET ESTIMATE FOR THE YEAR 2026-2027
Water Supply Fund – Expenditure

Sl. No.	Function Code	Account Code	Description	Budget Amount Rs.
1	06	4102001	Buildings - WS	7000000
2	25	4103102	UGD Pipe line works, Conduits Manholes	1645000000
3	51	4103201	Water supply Head works, Infiltration wells	1660000000
4	51	4103202	Water supply wells / Bore wells	10000000
5	08	4104001	Water Supply - Plant & Machineries	1500000
6	08	4104002	Water Supply - Tools & Plants	1000000
7	51	4105000	Light Vehicle (Purchase)	10000000
8	02	4105001	Heavy Vehicle (Purchase)	35000000
9	02	4107003	Electrical installations Others	500000
10	02	2205202	Engineering Consultancy	50000000
11	51	2304001	Hire Charges for supply of water through private lorries / Tankers-WSDF	100000
12	51	2305009	Water Supply maintenance	25000000
13	52	2305010	Sewerage Maintenance	40000000
14	21	2305012	Water Cess to TNPCB - WSDF	500000
15	02	2305902	Repairs and Maintenance Instruments, Plant & Machinery	1000000
16	51	2301002	Power charges for Water supply head works	45000000
17	02	2201201	Telephone charges	10000
18	1	2101001	Pay	4200000
19	1	2101004	Dearness Allowance	2500000
20	1	2101005	House Rent Allowance	2500000
21	1	2101007	Medical Allowance	30000
22	1	2101008	Other Allowance	36000
23	1	2101010	Wages-Others	17500000
24	1	2101011	Bonus	50000
25	1	2102019	Conveyance allowance	5000
26	1	2303002	Diesel	5000000
27	2	2201004	Motor tax	70000
28	2	2305301	Light Vehicle maintenance	2500000
29	2	2305302	Heavy Vehicle maintenance	2500000
30	2	2204001	Vehicle insurance	300000
31	2	2301001	Power Charges of UGD Pumping Station	10000000
		TOTAL		3578801000

KANCHEEPURAM CITY MUNICIPAL CORPORATION

**ENGINEERING SECTION
PROVISION FOR BUDGET ESTIMATE FOR THE YEAR 2026-2027
Education Fund – Income**

Sl. No.	Function code	Account Code	Description	Budget Amount Rs.
1	03	3203002	Grants from the Government	50000000
			TOTAL	50000000

KANCHEEPURAM CITY MUNICIPAL CORPORATION

**ENGINEERING SECTION
PROVISION FOR BUDGET ESTIMATE FOR THE YEAR 2026-2027
Education Fund – Expenditure**

Sl. No.	Function code	Account Code	Description	Budget Amount Rs.
1	06	4102001	Buildings – EEF	100000000
2	02	4107001	Furniture Fixtures a and fittings	1000000
3	02	2201101	Electricity consume charges for School building	10000000
4	02	2208003	Other Expenses (Corporation School Best Students Prize)	350000
5	01	2101010	Wages-Others (Knowledge Centre)	350000
			TOTAL	111700000


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KANCHEEPURAM CORPORATION**Revenue Section****Provision for Budget Estimate for the year 2026-2027****REVENUE FUND - INCOME**

S.No.	Function Code	Account Code	Description	Budget Amount Rs.
1	91	1100101	Property Tax – Residential - Current	58775000
2	91	4311006	Property Tax – Residential – Arrear	31338000
3	91	1100103	Property Tax – Industrial – Current	1164000
4	91	4311008	Property Tax – Industrial – Arrear	363000
5	91	1100102	Property Tax – Commercial – Current	52680000
6	92	4311007	Property Tax – Commercial – Arrear	15450000
7	91	1100104	Property Tax – Vacant Sites – Current	12966000
8	91	4311009	Property Tax – Vacant Sites – Arrear	23881000
9	94	1101001	Professional Tax – Current	28040000
10	94	4311904	Professional Tax – Arrear	36645000
11	83	1301006	Fees for Bays in Bus Stand – Current	1760000
12	83	4314014	Fees for Bays in Bus Stand - Arrear	0
13	58	1301001	Rent from Shopping Complex/Markets – Current	14632000
14	58	4314006	Rent from Shopping Complex/Markets – Arrear	40694000
15	58	1301003	Market Fees-Daily Market –Current	30308000
16	58	4314008	Market Fees-Daily Market – Arrear	0
17	6	1304001	Rent on Lease of Lands	7756000
18	42	1308005	Pay and Use Toilet	8684000
19	45	1401104	Fees for Slaughter House	353000
20	42	1501003	Amma Unavagam-Sale of Food	2000000
21	98	1201002	Entertainment Tax	4000000
22	91	1405010	SWM-User Charges – Current	25090000
23	91	4313008	SWM-User Charges – Arrear	21473000
24	2	1402006	Interest for Delayed Payment – Property Tax	1100000
			TOTAL	419152000


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KANCHEEPURAM CORPORATION
Revenue Section
Provision for Budget Estimate for the year 2026-2027
EXPENDITURE

S.No.	Function Code	Account Code	Description	Budget Amount Rs.
1	1	2101001	Pay	9656000
2	1	2101004	Dearness Allowance	5600000
3	1	2101005	House Rent Allowance	430000
4	1	2101007	Medical Allowance	68000
5	1	2101011	Bonus	55000
6	1	2102019	Conveyance Allowance	50000
7	1	2101008	Other Allowance	50000
8	02	2205104	Legal & Arbitration Expenses	800000
9	02	2206001	Advertisement Charges	1000000
10	02	2308019	Amma Unavagam expenses	8500000
11	02	2202101	Stationery and Printing	500000
12	02	2201203	E.Post	150000
13	02	2208003	Other Expenses	300000
			TOTAL	27159000


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KANCHEEPURAM CORPORATION
Revenue Section
Provision for Budget Estimate for the year 2026-2027
INCOME – WATER SUPPLY FUND

S.No.	Function Code	Account Code	Description	Budget Amount Rs.
1	51	1100201	Water Supply and Drainage Tax–Residential - Current	42405000
2	51	4311006	Water Supply and Drainage Tax–Residential - Arrear	22610000
3	51	1100203	Water Supply and Drainage Tax–Industrial - Current	840000
4	51	4311923	Water Supply and Drainage Tax–Industrial - Arrear	262000
5	51	1100202	Water Supply and Drainage Tax–Commercial – Current	38008000
6	51	4311913	Water Supply and Drainage Tax–Commercial - Arrear	11147000
7	51	1100204	Water Supply and Drainage Tax–Vacant Sites – Current	9355000
8	51	4311915	Water Supply and Drainage Tax–Vacant Sites - Arrear	17230000
9	51	1405004	Tap rate Water Charges-Current	18775000
	51	4313004	Tap rate Water Charges-Arrear	48194000
10	52	1405002	UGD Monthly Charges-Current	24853000
11	52	4313006	UGD Monthly Charges-Arrear	38950000
			TOTAL	272629000

KANCHEEPURAM CORPORATION
Revenue Section
Provision for Budget Estimate for the year 2026-2027
INCOME – EDUCATION FUND

S.No.	Function Code	Account Code	Description	Budget Amount Rs.
1	82	1100601	Education Tax-Residential – Current	17659000
2	82	4311006	Education Tax-Residential – Arrear	9415000
3	82	1100603	Education Tax-Industrial – Current	350000
4	82	4311923	Education Tax-Industrial – Arrear	109000
5	82	1100602	Education Tax-Commercial – Current	15827000
6	82	4310922	Education Tax-Commercial – Arrear	4642000
7	82	1100604	Education Tax-Vacant Sites – Current	3896000
8	82	4311924	Education Tax-Vacant Sites – Arrear	7174700
			TOTAL	59072700

KANCHEEPURAM CORPORATION
Public Health Section
Provision for Budget Estimate for the year 2026-2027
INCOME

Sl.No	Function Code	Account Head	Description	Budget Amount Rs.
1	2	1401101	D & O Trade Licence Fees	1500000
2	2	1401301	Copy Application Fees	30000
3	37	1401302	Birth & Death Certificate Fees	1200000
4	2	1401303	Other Certificate Fees	100000
5	42	1405008	Garbage Debris collection	50000
6	2	1402004	Other Penalty	1500000
7	2	1501002	Sale of Compost Manure / Infrastructure	30000
			TOTAL	4410000


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KANCHEEPURAM CITY MUNICIPAL CORPORATION
Public Health Section
Provision for Budget Proposals for the year 2026-2027
Expenditure

S.No	Function Code	Account Head	Description	Budget Amount Rs.
1	1	2101001	Pay	72500000
2	1	2101004	Dearness Allowance	40000000
3	1	2101005	House Rent Allowance	3700000
4	1	2101007	Medical Allowance	650000
5	1	2101008	Other Allowance	20000
6	1	2101010	Wages - Others	25000000
7	1	2102011	Bonus	650000
8	2	2102004	Supply of Uniforms	500000
9	7	2102006	Training Programmer Expenses	100000
10	1	2102019	Conveyance Allowance	30000
11	1	2102008	Washing Allowance	400000
12	2	2202101	Stationary and Printing	500000
13	2	2102007	Staff Welfare Expenses	9000000
14	2	2204001	Vehicle Insurance	500000
15	2	2206001	Advertisement Charges	1000000
16	7	2303002	Diesel	3000000
17	41	2303005	Sanitary materials	3000000
18	2	2305301	Light Vehicles - Maintenance	2000000
19	2	2305303	Other Vehicles	400000
20	2	2201004	Motor Vehicles Tax	250000
21	2	2205104	Advocate fees	500000
22	2	2208003	Other expenses	500000
23	2	2305302	Heavy Vehicles - Maintenance	3000000
24	2	4105002	Light Vehicles (Purchase)	2000000
25	41	2308009	Garbage Clearance	160000000
26	43	2308013	Animal Birth Control	600000
27	32	2308021	Anti Malaria / Anti Filaria Operation (Dengue)	100000
28	41	2304002	Hire Charges	500000
29	54	2308004	Fair & Festival	1000000
30	1	2305902	Repair & Maintenance Plant and Machinery	500000
31	7	2502004	Health Disaster Relief Programme	1000000
	2	2308020	Funeral Rites	150000
			Total	333050000

KANCHEEPURAM CITY MUNICIPAL CORPORATION
Town Planning Section
Provision for Budget Estimate for the year 2026-2027
INCOME

Sl. No.	Function Code	Account Code	Description	Budget Amount Rs.
1	12	1404004	Contractors / Suppliers / Licensed / Plumbers / Others	20000
2	12	1401103	Building License Fees	65200000
3	12	1401405	Un approval Layout Developed Charges	18000000
4	12	1401403	Other Development Charges	2000000
5	11	1401502	Demolition Charges	10000
6	12	1401402	Plot Regularization Charges	450000
7	12	1401404	Layout Subdivision Fees	600000
8	12	1401501	Encroachment Fees	15000
			Total	86295000

KANCHEEPURAM CITY MUNICIPAL CORPORATION
Town Planning Section
Provision for Budget Estimate for the year 2026-2027
EXPENDITURE

Sl.	Function Code	Account Code	Description	Budget Amount Rs.
1	1	2101001	Pay	8000000
2	1	2101004	Dearness Allowance	4500000
3	1	2101005	House Rent Allowance	400000
4	1	2101007	Medical Allowance	50000
5	1	2101008	Other Allowance	0
6	1	2101011	Bonus	25000
7	2	2205104	Legal & Arbitration Expenses	2000000
8	2	2208003	Other Expenses	0
9	2	2206001	Advertisement Charges	500000
10	2	2202101	Printing & Stationery Chagres	500000
11	1	2102019	Conveyance Allowance	300000
			Total	16275000

