

KANCHEEPURAM MUNICIPALITY
Provision for Budget Estimate for the year 2020-2021
INCOME & EXPENDITURE ABSTRACT

INCOME

Section	Revenue Fund	Water Supply Fund	Education Fund	Total
General	573445000	2500000	3500000	579445000
Engineering	520895000	159395000	0	680290000
Revenue	125939000	74978400	13989500	214906900
Public Health	4400000	0	0	4400000
Town Planning	37950000	0	0	37950000
Total	1262629000	236873400	17489500	1516991900

EXPENDITURE

Section	Revenue Fund	Water Supply Fund	Education Fund	Total
General	346370000	3985000	2401000	352756000
Engineering	610505000	232150000	14200000	856855000
Revenue	27050000	0	0	27050000
Public Health	269605000	0	0	269605000
Town Planning	7825000	0	0	7825000
Total	1261355000	236135000	16601000	1514091000
Surplus	1274000	738400	888500	2900900
Deficit	0	0	0	0


 COMMISSIONER,
 KANCHIPURAM MUNICIPALITY