

KANCHEEPURAM MUNICIPALITY
Provision for Budget Estimate for the year 2019-2020
INCOME & EXPENDITURE ABSTRACT
INCOME

Sl.No.	Section	Revenue Fund	Water Supply Fund	Education Fund	Total
1	General	508645000	2500000	3150000	514295000
2	Engineering	319800000	56565000	0	376365000
3	Revenue	142810600	107582200	26790000	277182800
4	Public Health	17300000	0	0	17300000
5	Town Planning	16950000	0	0	16950000
	Total	1005505600	166647200	29940000	1202092800

EXPENDITURE

o.	Section	Revenue Fund	Water Supply Fund	Education Fund	Total
	General	148287000	4105000	76000	156746000
	Engineering	574985000	161490000	28500000	764975000
	Revenue	25780000	0	0	25780000
	Public Health	251433000	0	0	247155000
	Town Planning	4060000	0	0	4060000
	Total	1004545000	165595000	28576000	1198716000
	Surplus	960600	1052200	1364000	3376800
	Deficit	0	0	0	


COMMISSIONER,
KANCHIPURAM MUNICIPALITY.


