

**KANCHEEPURAM MUNICIPALITY**  
**Provision for Budget Estimate for the year 2018-2019**  
**INCOME & EXPENDITURE ABSTRACT**

**INCOME**

Sl.No.	Section	Revenue Fund	Water Supply Fund	Education Fund	Total
1	General	381804500	1400000	10000	383214500
2	Engineering	250402260	168435000		418837260
3	Revenue	223601900	72656000	30282000	326539900
4	Public Health	7250000	0	0	7250000
5	Town Planning	8750000	0	0	8750000
	<b>Total</b>	<b>871808660</b>	<b>242491000</b>	<b>30282000</b>	<b>1144591660</b>

**EXPENDITURE**

Sl.No.	Section	Revenue Fund	Water Supply Fund	Education Fund	Total
1	General	120527000	4115000	2600000	127242000
2	Engineering	526471000	234728000	27000000	788199000
3	Revenue	34500000	0	0	34500000
4	Public Health	183888100	0	0	183888100
5	Town Planning	5082000	0	0	5082000
	<b>Total</b>	<b>870468100</b>	<b>238843000</b>	<b>29600000</b>	<b>1138911100</b>
	<b>Surplus</b>	<b>1340560</b>	<b>3648000</b>	<b>692000</b>	<b>5680560</b>
	<b>Deficit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

  
 COMMISSIONER,  
 KANCHIPIURAM MUNICIPALITY.  
 28/3/2018  
 28/3/18