

ஜோலார்பேட்டை நகராட்சி
Detailed Budget

Input Parameter : Budget Type : General Budget;Fund Name : Revenue Fund;

REVENUE FUND

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others - Renewal Fees	50000
2	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	50000
3	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	100000
4	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	1625000
5	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	698000
6	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	80000
7	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	10800
8	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	10000
9	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000
10	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	8000
11	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	500000
12	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000
13	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	500000
14	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	200000

15	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSESE	1000000
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	10000000
17	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	600000
18	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	100000
19	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3201001 - Central Government	20000000
20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	40980000
21	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	2000000
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	500000
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	5000000
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	2000000
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	1500000
26	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	2305201 - OFFICE BUILDING - MAINTENANCE	2000000
27	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	2305206 - MAINTENANCE OF STAFF QUARTERS	100000

28	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	2305301 - Light Vehicles - Maintenance	1000000
29	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1000000
30	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	3206001 - GRANTS FOR SPECIFIC PURPOSE	50000000
31	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	3208002 - M.P.FUND	2500000
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	3208003 - M.L.A.FUND	5000000
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	8000000
34	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	30000000
35	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	20000000
36	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	3000000
37	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4104002 - TOOLS & PLANT - GROSS BLOCK	2000000
38	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	0
39	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308009 - GARBAGE CLEARANCE	2000000
40	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3000000
41	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	2500000

42	2022-2023	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	4105002 - LIGHT VEHICLES - GROSS BLOCK	3000000
43	2022-2023	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	4105003 - OTHER VEHICLES - GROSS BLOCK	2000000
44	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	15000
45	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	200000
46	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	40000000
47	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	10000000
48	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	200000
49	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	500000
50	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	3100000
51	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1333000
52	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	160000
53	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	26000
54	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	30000
55	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	40000
56	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000
57	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	220000
58	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	210000

59	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	945000
60	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	0
61	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	150000
62	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000
63	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	20000
64	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10000
65	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1200000
66	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	50000
67	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	100000
68	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000
69	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	10000
70	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	30000
71	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	50000
72	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	50000
73	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	50000
74	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	500000
75	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	300000

76	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	200000
77	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3000000
78	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	500000
79	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	10000
80	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2000000
81	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	50000
82	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	700000
83	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1000000
84	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	400000
85	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	172000
86	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	25000
87	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	3600
88	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	7500000
89	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	3225000
90	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	350000
91	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	87000

92	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	0
93	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	120000
94	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	5000
95	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	50000
96	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000
97	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	5000
98	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	60000
99	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	300000
100	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000
101	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	50000
102	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSESE	200000
103	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	4000000
104	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	3000000
105	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	16000000
106	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	50000
107	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	100000
108	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	300000
109	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	100000

110	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401301 - COPY APPLICATION FEES	10000
111	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	10000
112	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	3000000
113	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1950000
114	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	850000
115	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	100000
116	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	19000
117	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	25000
118	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000
119	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	12000
120	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000
121	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	100000
122	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSESE	50000
123	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	100000
124	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	1373304
125	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1301003 - MARKET FEES - DAILY MARKET	932085
126	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1401104 - Fees for Slaughter House	45000
127	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1405010 - SWM - USER CHARGES	1576000
128	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	4313008 - SWM USER CHARGES RECOVERABLE - ARREAR	910000

129	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	3000000
130	2022-2023	General Budget	Revenue Fund	REVENUE	Others	1201001 - DUTY ON TRANSFER OF PROPERTY	3000000
131	2022-2023	General Budget	Revenue Fund	REVENUE	Others	1501003 - Amma Unavagam-Sale Of Food	800000
132	2022-2023	General Budget	Revenue Fund	REVENUE	Others	1808001 - OTHER INCOME	100000
133	2022-2023	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	5022000
134	2022-2023	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	566000
135	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	4514806
136	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	2241684
137	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	724500
138	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	311500
139	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	34800
140	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	3600
141	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	5000
142	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	2500
143	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000
144	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSESE	50000
145	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	500000

146	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401401 - Road Formation Charges	0
147	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401402 - Plot Regulation Charges	50000
148	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401405 - Unapproved Layout - Development charges	4000000
149	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	50000