

ஜோலார்பேட்டை நகராட்சி

JOLARPET MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2020-2021;Budget Type :

Printed Date :13-Aug-2020 16:52:20

General Budget;Fund Name : Revenue Fund;

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|--------------|---------------|---------------------|---|---------------|
| 1 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100101 - PROPERTY TAX - RESIDENTIAL | 2698967.00 |
| 2 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Professional Tax | 1101001 - PROFESSIONAL TAX | 3797899.00 |
| 3 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Others | 1201001 - DUTY ON TRANSFER OF PROPERTY | 1500000.00 |
| 4 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Other Taxes | 1201002 - ENTERTAINME NT TAX | 24000.00 |
| 5 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Other Taxes | 1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS | 1080576.00 |
| 6 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Other Taxes | 1301003 - MARKET FEES - DAILY MARKET | 964687.00 |
| 7 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 1401101 - D&O Trade Licence Fees | 80000.00 |
| 8 | 2020-2021 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401103 - BUILDING LICENCE FEES | 500000.00 |

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| 9 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Other Taxes | 1401104 - Fees for Slaughter House | 44651.00 |
| 10 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 1401301 - COPY APPLICATION FEES | 5000.00 |
| 11 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 1401302 - BIRTH & DEATH CERTIFICATE FEES | 10000.00 |
| 12 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 1402001 - Penalty & Bank Charges For Dishonoured Cheques | 15000.00 |
| 13 | 2020-2021 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 1401502 - Demolision Charges | 60000.00 |
| 14 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees | 25000.00 |
| 15 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 1408003 - Misc. Recoveries | 200000.00 |
| 16 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Others | 1501003 - Amma Unavagam-Sale Of Food | 73000.00 |
| 17 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS | 50000.00 |

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| 18 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND) | 40000000.00 |
| 19 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 1601005 - M.P.FUND | 2000000.00 |
| 20 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 1601006 - M.L.A.FUND | 1500000.00 |
| 21 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 1603001 - SCHEME GRANTS | 5000000.00 |
| 22 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS | 200000.00 |
| 23 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 1711001 - INTEREST FROM BANK | 300000.00 |
| 24 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Others | 1808001 - OTHER INCOME | 50000.00 |
| 25 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 1808001 - OTHER INCOME | 100000.00 |
| 26 | 2020-2021 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Administration | 2101001 - PAY | 516100.00 |
| 27 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Administration | 2101001 - PAY | 1678950.00 |
| 28 | 2020-2021 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101001 - PAY | 504000.00 |
| 29 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101001 - PAY | 1599000.00 |

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| 30 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101001 - PAY | 6991530.00 |
| 31 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2101001 - PAY | 3064425.00 |
| 32 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101003 - DEARNESS PAY | 0.00 |
| 33 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101004 - DEARNESS ALLOWANCE | 305000.00 |
| 34 | 2020-2021 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101004 - DEARNESS ALLOWANCE | 69000.00 |
| 35 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Administration | 2101004 - DEARNESS ALLOWANCE | 300000.00 |
| 36 | 2020-2021 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Administration | 2101004 - DEARNESS ALLOWANCE | 96510.00 |
| 37 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2101004 - DEARNESS ALLOWANCE | 545800.00 |
| 38 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101004 - DEARNESS ALLOWANCE | 1245158.00 |
| 39 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101005 - HOUSE RENT ALLOWANCE | 304395.00 |
| 40 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2101005 - HOUSE RENT ALLOWANCE | 158340.00 |
| 41 | 2020-2021 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Administration | 2101005 - HOUSE RENT ALLOWANCE | 30000.00 |
| 42 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Administration | 2101005 - HOUSE RENT ALLOWANCE | 79000.00 |

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| 43 | 2020-2021 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101005 - HOUSE RENT ALLOWANCE | 31200.00 |
| 44 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101005 - HOUSE RENT ALLOWANCE | 81600.00 |
| 45 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101007 - MEDICAL ALLOWANCE | 10800.00 |
| 46 | 2020-2021 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101007 - MEDICAL ALLOWANCE | 3600.00 |
| 47 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Administration | 2101007 - MEDICAL ALLOWANCE | 18000.00 |
| 48 | 2020-2021 | General Budget | Revenue Fund | INFORMATION TECHNOLOGY | Administration | 2101007 - MEDICAL ALLOWANCE | 3600.00 |
| 49 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2101007 - MEDICAL ALLOWANCE | 25500.00 |
| 50 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101007 - MEDICAL ALLOWANCE | 72000.00 |
| 51 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101008 - OTHER ALLOWANCE | 45600.00 |
| 52 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2101008 - OTHER ALLOWANCE | 2500.00 |
| 53 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2101011 - BONUS | 35000.00 |
| 54 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101011 - BONUS | 100000.00 |
| 55 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Administration | 2101011 - BONUS | 25000.00 |

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| 56 | 2020-2021 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101011 - BONUS | 5000.00 |
| 57 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101011 - BONUS | 10000.00 |
| 58 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102004 - SUPPLY OF UNIFORMS | 50000.00 |
| 59 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 50000.00 |
| 60 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 30000.00 |
| 61 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 25000.00 |
| 62 | 2020-2021 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 50000.00 |
| 63 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 30000.00 |
| 64 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 5000.00 |

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| 65 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 0.00 |
| 66 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 200000.00 |
| 67 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 900000.00 |
| 68 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 0.00 |
| 69 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Administration | 2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES | 2000000.00 |
| 70 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2201201 - TELEPHONE CHARGES | 200000.00 |
| 71 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 5000.00 |

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| 72 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2202001 - BOOKS AND PERIODICALS AND MAGAZINES | 10000.00 |
| 73 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2202101 - STATIONERY AND PRINTING | 1500000.00 |
| 74 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2203001 - TRAVEL EXPENSES | 50000.00 |
| 75 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2203002 - CONVEYANCE CHARGES | 30000.00 |
| 76 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2204001 - VEHICLE INSURANCE | 100000.00 |
| 77 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2204001 - VEHICLE INSURANCE | 200000.00 |
| 78 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2205001 - STATUTORY AUDIT FEES | 100000.00 |
| 79 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 100000.00 |
| 80 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 10000.00 |
| 81 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 50000.00 |

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| 82 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 10000.00 |
| 83 | 2020-2021 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 50000.00 |
| 84 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2205202 - ENGINEERING CONSULTANCY | 500000.00 |
| 85 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2206001 - ADVERTISEM ENT CHARGES | 500000.00 |
| 86 | 2020-2021 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2206001 - ADVERTISEM ENT CHARGES | 50000.00 |
| 87 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Administration | 2206001 - ADVERTISEM ENT CHARGES | 10000.00 |
| 88 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2206001 - ADVERTISEM ENT CHARGES | 50000.00 |
| 89 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2206001 - ADVERTISEM ENT CHARGES | 100000.00 |
| 90 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2206101 - CHAMBER OF MUNICIPAL CHAIRMEN | 0.00 |
| 91 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2208003 - OTHER EXPENESE | 500000.00 |
| 92 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2208003 - OTHER EXPENESE | 10000.00 |

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| 93 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Administration | 2208003 - OTHER EXPENESE | 50000.00 |
| 94 | 2020-2021 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2208003 - OTHER EXPENESE | 50000.00 |
| 95 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Estate | 2208003 - OTHER EXPENESE | 500000.00 |
| 96 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2208003 - OTHER EXPENESE | 100000.00 |
| 97 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES | 200000.00 |
| 98 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2208005 - E-GOVERNANCE EXPENSES | 0.00 |
| 99 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2301003 - POWER CHARGES FOR STREET LIGHTS | 6000000.00 |
| 100 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2301003 - POWER CHARGES FOR STREET LIGHTS | 6000000.00 |
| 101 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2303002 - DIESEL | 3000000.00 |
| 102 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2303005 - SANITARY MATERIALS | 1800000.00 |

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| 103 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Estate | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 100000.00 |
| 104 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Estate | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 100000.00 |
| 105 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 1000000.00 |
| 106 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Estate | 2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS | 200000.00 |
| 107 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305104 - SANITARY / CONSERVANCY EXPENSES | 200000.00 |
| 108 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Estate | 2305201 - OFFICE BUILDING - MAINTENANCE | 100000.00 |
| 109 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Estate | 2305206 - MAINTENANCE OF STAFF QUARTERS | 50000.00 |
| 110 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Estate | 2305301 - Light Vehicles - Maintenance | 0.00 |

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| 111 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305301 - Light Vehicles - Maintenance | 200000.00 |
| 112 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305302 - HEAVY VEHICLES - MAINTENANCE | 200000.00 |
| 113 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Estate | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 0.00 |
| 114 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 1000000.00 |
| 115 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 400000.00 |
| 116 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 200000.00 |
| 117 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2308004 - FAIRS AND FESTIVALS | 0.00 |
| 118 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308007 - EXPENSES ON OPENING CEREMONIES | 30000.00 |
| 119 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2308008 - RUNNING OF LIBRARIES / READING ROOMS | 0.00 |

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| 120 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308009 - GARBAGE CLEARANCE | 16766190.00 |
| 121 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308013 - ANIMAL BIRTH CONTROL | 50000.00 |
| 122 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2308016 - LAPSED DEPOSIT REFUND | 200000.00 |
| 123 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2403001 - INTEREST ON LOANS FROM TNUFIDCO | 500000.00 |
| 124 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2407001 - BANK CHARGES | 5000.00 |
| 125 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2501001 - ELECTION EXPENSES | 1500000.00 |
| 126 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2602004 - TNIUS | 50000.00 |
| 127 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2602006 - MUNICIPAL CONTRIBUTIO N | 300000.00 |
| 128 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2602006 - MUNICIPAL CONTRIBUTIO N | 600000.00 |
| 129 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 3203001 - CONTRIBUTIO NS FROM THE GOVERNMENT | 50000000.00 |
| 130 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 3303002 - LOAN FROM TUFIDCO | 0.00 |

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| 131 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES | 5000.00 |
| 132 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 3503002 - LIBRARY CESS - PAYABLES | 0.00 |
| 133 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Estate | 4101001 - LAND -GROSS BLOCK | 12500000.00 |
| 134 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Estate | 4102001 - BUILDINGS - GROSS BLOCK | 5000000.00 |
| 135 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Estate | 4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK | 70000000.00 |
| 136 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Estate | 4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK | 31000000.00 |
| 137 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Estate | 4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK | 2000000.00 |
| 138 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Estate | 4104002 - TOOLS & PLANT - GROSS BLOCK | 500000.00 |

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| 139 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Estate | 4104002 - TOOLS & PLANT - GROSS BLOCK | 100000.00 |
| 140 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Vehicle Maintenance | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 2000000.00 |
| 141 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Vehicle Maintenance | 4105003 - OTHER VEHICLES - GROSS BLOCK | 400000.00 |
| 142 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4105003 - OTHER VEHICLES - GROSS BLOCK | 300000.00 |
| 143 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4106001 - OFFICE EQUIPMENTS - GROSS BLOCK | 0.00 |
| 144 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 20000.00 |
| 145 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK | 300000.00 |
| 146 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Property Taxes | 4311006 - Property Tax - Recoverable - Residential - Arrears | 840555.00 |

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| 147 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Professional Tax | 4311904 - PROFESSION TAX - RECOVERABLE - ARREARS | 32864.00 |
| 148 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Other Taxes | 4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS | 1342332.00 |
| 149 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 1404007 - Cart Stand Fess | 1531620.00 |
| 150 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308020 - FUNERAL RITES | 100000.00 |
| 151 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2308019 - AMMA UNAVAGAM | 3000000.00 |
| 152 | 2020-2021 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401403 - Other Development Charges | 4000000.00 |
| 153 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2201105 - Computer Operatonal Expenses | 50000.00 |
| 154 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 3201001 - Central Government | 10000000.00 |
| 155 | 2020-2021 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102019 - CONVEYANCE ALLOWANCE | 10500.00 |
| 156 | 2020-2021 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2102019 - CONVEYANCE ALLOWANCE | 2400.00 |
| 157 | 2020-2021 | General Budget | Revenue Fund | REVENUE | Administration | 2102019 - CONVEYANCE ALLOWANCE | 15000.00 |

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| 158 | 2020-2021 | General Budget | Revenue Fund | GENERAL | Administration | 2102019 - CONVEYANCE ALLOWANCE | 30000.00 |
| 159 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102019 - CONVEYANCE ALLOWANCE | 6000.00 |
| 160 | 2020-2021 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308021 - Anti Filaria / Anti Malaria Operations | 1650000.00 |