

# ஜோலார்பேட்டை நகராட்சி

## JOLARPET MUNICIPALITY

### Detailed Budget

Input Parameter : Budget Type : General Budget;Fund Name :  
Revenue Fund;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	4826182.00
2	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	5055860.00
3	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	5751375.00
4	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	5129980.00
5	2019-2020	General Budget	Revenue Fund	REVENUE	Others	1201001 - DUTY ON TRANSFER OF PROPERTY	3000000.00
6	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS	1012320.00
7	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1301003 - MARKET FEES - DAILY MARKET	918750.00
8	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	90000.00

9	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	500000.00
10	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1401104 - Fees for Slaughter House	42525.00
11	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401301 - COPY APPLICATION FEES	25000.00
12	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	15000.00
13	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5250.00
14	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	200000.00
15	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	75000.00
16	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	630000.00

17	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	315000.00
18	2019-2020	General Budget	Revenue Fund	REVENUE	Others	1501003 - Amma Unavagam-Sale Of Food	820855.00
19	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	50000.00
20	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501202 - SALE OF SCRAP	5250.00
21	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	42000000.00
22	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1601005 - M.P.FUND	2000000.00
23	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1601006 - M.L.A.FUND	3000000.00
24	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	6500000.00
25	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	420000.00
26	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	525000.00

27	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	0.00
28	2019-2020	General Budget	Revenue Fund	REVENUE	Others	1808001 - OTHER INCOME	525000.00
29	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	100000.00
30	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	1650000.00
31	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	6600000.00
32	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1324051.00
33	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	539438.00
34	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	3360000.00
35	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101003 - DEARNESS PAY	0.00
36	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	140000.00
37	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	650000.00
38	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	1054744.00
39	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	337050.00
40	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	43155.00

41	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	31500.00
42	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	180000.00
43	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	69909.00
44	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	300000.00
45	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	90000.00
46	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101006 - CITY COMP. ALLOWANCE	0.00
47	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	3780.00
48	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	30000.00
49	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	11000.00
50	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	73000.00
51	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	15435.00
52	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	36000.00

53	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	5000.00
54	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	30000.00
55	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	5000.00
56	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	75000.00
57	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	10000.00
58	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	22050.00
59	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	200000.00
60	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000.00
61	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	20000.00
62	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	44100.00
63	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	26250.00
64	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000.00

65	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	132000.00
66	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2415.00
67	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	12238.00
68	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	65000.00
69	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	70000.00
70	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	3000.00

71	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	11025.00
72	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2100.00
73	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	84000.00
74	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	350000.00
75	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	58800.00
76	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	131083.00
77	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	100000.00



78	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	300000.00
79	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	551250.00
80	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	250000.00
81	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	250000.00
82	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	10000.00
83	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	15000.00
84	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1300000.00
85	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	50000.00
86	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	0.00
87	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	200000.00

88	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	150000.00
89	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	175000.00
90	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	0.00
91	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00
92	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000.00
93	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	110250.00
94	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00
95	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00
96	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	500000.00
97	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	400000.00
98	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	50000.00

99	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM NT CHARGES	220500.00
100	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEM NT CHARGES	50000.00
101	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM NT CHARGES	100000.00
102	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM NT CHARGES	25000.00
103	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM NT CHARGES	50000.00
104	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	50000.00
105	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	500000.00
106	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	100000.00
107	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	220500.00
108	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	2208003 - OTHER EXPENESE	1050000.00
109	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	2000000.00

110	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	200000.00
111	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	100000.00
112	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	5200000.00
113	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	4000000.00
114	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	6000000.00
115	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	2000000.00
116	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	3300000.00
117	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	1500000.00
118	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	105000.00

119	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	105000.00
120	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2500000.00
121	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	0.00
122	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	100000.00
123	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	2305201 - OFFICE BUILDING - MAINTENANCE	0.00
124	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	2305206 - MAINTENANCE OF STAFF QUARTERS	52500.00
125	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	2305301 - Light Vehicles - Maintenance	0.00
126	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	400000.00

127	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	500000.00
128	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	0.00
129	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	100000.00
130	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	315000.00
131	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	0.00
132	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	105000.00
133	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	0.00
134	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	15000000.00
135	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	100000.00

136	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	100000.00
137	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	525000.00
138	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	10000.00
139	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	1500000.00
140	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2602003 - LPA	0.00
141	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	50000.00
142	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1500000.00
143	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	106000000.00
144	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3303002 - LOAN FROM TUFIDCO	600000.00
145	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	200000.00
146	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	544646.00
147	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	29400000.00

148	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	46200000.00
149	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	31500000.00
150	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	5250000.00
151	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	4104002 - TOOLS & PLANT - GROSS BLOCK	5250000.00
152	2019-2020	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	4105002 - LIGHT VEHICLES - GROSS BLOCK	2100000.00
153	2019-2020	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	4105003 - OTHER VEHICLES - GROSS BLOCK	525000.00
154	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105003 - OTHER VEHICLES - GROSS BLOCK	2100000.00
155	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	100000.00



156	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	525000.00
157	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	800000.00
158	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	3225727.00
159	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	2290895.00
160	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	2135469.00
161	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	3330576.00
162	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	1235657.00

163	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	200000.00
164	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308019 - AMMA UNAVAGAM	50000.00
165	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	2000000.00
166	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	290000.00
167	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	100000.00
168	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	150000.00
169	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	500000.00
170	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3201001 - Central Government	10000000.00
171	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	10000.00
172	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	50000.00
173	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	10920.00
174	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	3000.00

175	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	5250.00
176	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	25000.00
177	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	1200000.00
178	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4313007 - SWM USER CHARGES RECOVERABLE - CURRENT	1100000.00
179	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4313008 - SWM USER CHARGES RECOVERABLE - ARREAR	500000.00