

JAYANKONDAM MUNICIPALITY
ஜெயங்கொண்டம் நகராட்சி
Income And Expenditure Statement

Input Parameter: Financial Year : 2021-2022;Fund Name : Revenue Fund;From Date : 01/Apr/2021;To Date : 31/Mar/2022;

Generated Date :19-Sep-2022 15:17

Code No	Description of items	Shedule No.	Current Year Amount(₹)	Previous Year Amount(₹)
Income				
110	Tax Revenue	I-1	11482598.40	0.00
130	Rental Income from Municipal Properties	I-3	0.00	0.00
140	Fees & User Charges	I-4	4026509.00	0.00
150	Sale & Hire Charges	I-5	290040.00	0.00
180	Other Income	I-9	474352.00	0.00
Total			16273499.40	0.00
Expenditure				
210	Establishment Expenses	I-10	36070137.00	0.00
220	Administrative Expenses	I-11	2881745.30	0.00
230	Operations & Maintenance	I-12	19315254.62	0.00
250	Programme Expenses	I-14	1011313.00	0.00
260	Grants, Contribution and Subsidies	I-15	183638.00	0.00
280	Prior Period Item	I-18	-435976.00	0.00
Total			59026111.92	0.00
3109002-Gross Deficit of Expenditure over Income			42752612.52	0.00

