

JAYANKONDAM MUNICIPALITY
ஜெயங்கொண்டம் நகராட்சி
Income And Expenditure Statement

Input Parameter: Financial Year : 2019-2020;Fund Name : Revenue Fund;From Date : 01/Apr/2019;To Date : 31/Mar/2020;

Generated Date :13-Jul-2021 16:20

Code No	Description of items	Shedule No.	Current Year Amount(₹)	Previous Year Amount(₹)
Income				
110	Tax Revenue	I-1	11699290.08	0.00
130	Rental Income from Municipal Properties	I-3	0.00	0.00
140	Fees & User Charges	I-4	8642628.00	0.00
150	Sale & Hire Charges	I-5	190771.00	0.00
180	Other Income	I-9	97298.00	0.00
Total			20629987.08	0.00
Expenditure				
210	Establishment Expenses	I-10	40425077.00	0.00
220	Administrative Expenses	I-11	1470882.00	0.00
230	Operations & Maintenance	I-12	18371532.00	0.00
250	Programme Expenses	I-14	108000.00	0.00
260	Grants, Contribution and Subsidies	I-15	46201.00	0.00
280	Prior Period Item	I-18	-314049.00	0.00
290	Transfer to Reserve Funds		41650000.00	0.00
Total			101757643.00	0.00
3109002-Gross Deficit of Expenditure over Income			81127655.92	0.00

