

ஜெயங்கொண்டம் நகராட்சி

Detailed Budget

Input Parameter : Budget Type : General Budget;

Printed Date :08-Jan-2020 12:32:54

| S.No. | Financial Year | Budget | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|--------------------------------|---------|------------------------------|---|---------------|
| 1 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100101 - PROPERTY TAX - RESIDENTIAL | 11423469 |
| 2 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100102 - PROPERTY TAX - COMMERCIAL | 5579858 |
| 3 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100103 - Property Tax - Industrial | 234452 |
| 4 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100104 - Property Tax - Vacant Sites | 694337 |
| 5 | 2017-2018 | General Budget | Water Supply and Drainage Fund | REVENUE | Water Supply | 1100201 - Water Supply and Drainage Tax - Residential | 2538549 |
| 6 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Professional Tax | 1101001 - PROFESSIONAL TAX | 2823401 |
| 7 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Other Taxes | 1201001 - DUTY ON TRANSFER OF PROPERTY | 5227660 |
| 8 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Other Taxes | 1201002 - ENTERTAINMENT TAX | 25295 |
| 9 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Markets | 1301001 - RENT FROM SHOPPING COMPLEX/MARKETS | 311572 |
| 10 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Community / Marriage Centers | 1301002 - RENT FROM COMMUNITY HALL | 157608 |
| 11 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Markets | 1301003 - MARKET FEES - DAILY MARKET | 445500 |
| 12 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Markets | 1301004 - MARKET FEES - WEEKLY MARKET | 1035100 |
| 13 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Transportation | 1301006 - FEES FOR BAYS IN BUS STAND | 1351550 |

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| 14 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Transportation | 1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES | 331980 |
| 15 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Public Convenience | 1308005 - Pay And Use Toilet | 364980 |
| 16 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401001 - CONTRACTORS/ SUPPLIERS/LICE NSED SURVEYORS/PL UMBERS/OTHE RS | 10000 |
| 17 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401103 - BUILDING LICENCE FEES | 1000270 |
| 18 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Slaughter Houses | 1401104 - Fees for Slaughter House | 360331 |
| 19 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Lakes and Ponds | 1401201 - FEES FOR FISHERY RIGHTS | 58894 |
| 20 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 1401301 - COPY APPLICATION FEES | 213134 |
| 21 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 1401303 - OTHER CERTIFICATE FEES | 287008 |
| 22 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Arts & Culture | 1404003 - INCOME FROM FAIRS & FESTIVALS | 364652 |
| 23 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1404004 - Contractors/Su ppliers/License d Surveyors/Plum bers/Others- Renewal Fees | 10000 |
| 24 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERI NG | Water Supply | 1405004 - METERED/ TAP RATE WATER CHARGES | 3090580 |

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| 25 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Parks, Gardens | 1406001 - GARDEN / PARKS RECEIPTS | 3715289 |
| 26 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 1407001 - Road Cutting Restoration Charge | 24200 |
| 27 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Sewerage | 1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS | 1029600 |
| 28 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Sewerage | 1407004 - Water Connection Charges | 353810 |
| 29 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 1408003 - Misc. Recoveries | 37895 |
| 30 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Public Convenience | 1501003 - Amma Unavagam-Sale Of Food | 819306 |
| 31 | 2017-2018 | General Budget | Water Supply and Drainage Fund | GENERAL | Water Supply | 1601001 - SPECIFIC MAINTENANCE GRANT- CONTRIBUTION FOR WATER SUPPLY AND DRAINAGE | 711000 |
| 32 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Finance, Accounts, Audit | 1601002 - GRANT FOR NATURAL CALAMITIES | 5500000 |
| 33 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 1601003 - GRANTS FROM STATE GOVERNMENT | 2000000 |
| 34 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND) | 58551588 |
| 35 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 1603001 - SCHEME GRANTS | 31484026 |

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| 36 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS | 4662930 |
| 37 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 1711001 - INTEREST FROM BANK | 977186 |
| 38 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | Finance, Accounts, Audit | 1808001 - OTHER INCOME | 34800 |
| 39 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2101001 - PAY | 1497536 |
| 40 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 2101001 - PAY | 177120 |
| 41 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101001 - PAY | 1417080 |
| 42 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101001 - PAY | 3226409 |
| 43 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2101001 - PAY | 235000 |
| 44 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2101001 - PAY | 235000 |
| 45 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2101001 - PAY | 235000 |
| 46 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2101001 - PAY | 1300000 |
| 47 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2101001 - PAY | 2500000 |
| 48 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2101004 - DEARNESS ALLOWANCE | 1724346 |
| 49 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 2101004 - DEARNESS ALLOWANCE | 221400 |
| 50 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101004 - DEARNESS ALLOWANCE | 1686360 |
| 51 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101004 - DEARNESS ALLOWANCE | 3708836 |
| 52 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2101005 - HOUSE RENT ALLOWANCE | 69348 |
| 53 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 2101005 - HOUSE RENT ALLOWANCE | 9120 |
| 54 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101005 - HOUSE RENT ALLOWANCE | 58560 |
| 55 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101005 - HOUSE RENT ALLOWANCE | 122310 |

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| 56 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2101007 - MEDICAL ALLOWANCE | 14037 |
| 57 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 2101007 - MEDICAL ALLOWANCE | 1200 |
| 58 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101007 - MEDICAL ALLOWANCE | 13200 |
| 59 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101007 - MEDICAL ALLOWANCE | 34829 |
| 60 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2101008 - OTHER ALLOWANCE | 1174 |
| 61 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101008 - OTHER ALLOWANCE | 14400 |
| 62 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101008 - OTHER ALLOWANCE | 46119 |
| 63 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101010 - WAGES - OTHERS | 3000000 |
| 64 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2101010 - WAGES - OTHERS | 217200 |
| 65 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101010 - WAGES - OTHERS | 361530 |
| 66 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101010 - WAGES - OTHERS | 2304748 |
| 67 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2101010 - WAGES - OTHERS | 1000000 |
| 68 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2101011 - BONUS | 169600 |
| 69 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2101011 - BONUS | 235000 |
| 70 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 37000 |
| 71 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 112413 |

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| 72 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 43340 |
| 73 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 720 |
| 74 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2201201 - TELEPHONE CHARGES | 118637 |
| 75 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 5750 |
| 76 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2202101 - STATIONERY AND PRINTING | 760402 |
| 77 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2203001 - TRAVEL EXPENSES | 135846 |
| 78 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2203002 - CONVEYANCE CHARGES | 518471 |
| 79 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2205001 - STATUTORY AUDIT FEES | 58563 |
| 80 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 144325 |
| 81 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2206001 - ADVERTISEMEN T CHARGES | 455667 |
| 82 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2208003 - OTHER EXPENESE | 284349 |
| 83 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2208003 - OTHER EXPENESE | 1041953 |

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| 84 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Sewerage | 2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS | 7088125 |
| 85 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2301003 - POWER CHARGES FOR STREET LIGHTS | 2658935 |
| 86 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 2303002 - DIESEL | 400000 |
| 87 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 2303002 - DIESEL | 673284 |
| 88 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 500000 |
| 89 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Bridges and Flyovers | 2305006 - MAINTENANCE CHARGES FOR RAILWAYS CROSSINGS / OVER BRIDGES | 1000000 |
| 90 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 1000000 |
| 91 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 2000000 |
| 92 | 2017-2018 | General Budget | Water Supply and Drainage Fund | GENERAL | Water Supply | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 1298424 |
| 93 | 2017-2018 | General Budget | Water Supply and Drainage Fund | GENERAL | Water Supply | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 4000000 |

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| 94 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305104 - SANITARY / CONSERVANCY EXPENSES | 1607628 |
| 95 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305201 - OFFICE BUILDING - MAINTENANCE | 1500000 |
| 96 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305301 - Light Vehicles - Maintenance | 418368 |
| 97 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2305302 - HEAVY VEHICLES - MAINTENANCE | 3082607 |
| 98 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2407001 - BANK CHARGES | 10029 |
| 99 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Election | 2501001 - ELECTION EXPENSES | 64400 |
| 100 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Finance, Accounts, Audit | 3305001 - LOAN FROM BANK | 1000000 |
| 101 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 3501003 - ACCOUNTS PAYABLE - CONTRACTORS | 6027172 |
| 102 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 3501005 - ACCOUNTS PAYABLE EXPENSES | 522053 |
| 103 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 3501011 - AUDIT FEES PAYABLE | 58563 |
| 104 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 3501101 - SALARIES & WAGES PAYABLE | 380351 |
| 105 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE | 49840 |
| 106 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 3503002 - LIBRARY CESS - PAYABLES | 812777 |
| 107 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Finance, Accounts, Audit | 3503002 - LIBRARY CESS - PAYABLES | 2107898 |

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| 108 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Estate | 4101001 - LAND -GROSS BLOCK | 178000 |
| 109 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Subways & Causeways | 4103001 - SUBWAYS AND CAUSEWAYS - GROSS BLOCK | 165000 |
| 110 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Bridges and Flyovers | 4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK | 500000 |
| 111 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK | 7750000 |
| 112 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Storm water Drains | 4103101 - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK | 500000 |
| 113 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK | 515000 |
| 114 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK | 650000 |
| 115 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK | 650000 |
| 116 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Workshop | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 500000 |
| 117 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Workshop | 4104002 - TOOLS & PLANT - GROSS BLOCK | 500000 |

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| 118 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 1500000 |
| 119 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK | 10593000 |
| 120 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 4000000 |
| 121 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 17000000 |
| 122 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 20000000 |
| 123 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 3456517 |
| 124 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 4123001 - PROJECTS - IN - PROGRESS ACCOUNT | 1500000 |
| 125 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 4123001 - PROJECTS - IN - PROGRESS ACCOUNT | 2000000 |
| 126 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4301004 - STORES - WATER SUPPLY | 717509 |
| 127 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Property Taxes | 4311006 - Property Tax - Recoverable - Residential - Arrears | 3332 |
| 128 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Property Taxes | 4311007 - Property Tax - Recoverable - Commercial - Arrears | 393710 |
| 129 | 2017-2018 | General Budget | Water Supply and Drainage Fund | REVENUE | Water Supply | 4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears | 741 |

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| 130 | 2017-2018 | General Budget | Water Supply and Drainage Fund | REVENUE | Water Supply | 4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears | 87491 |
| 131 | 2017-2018 | General Budget | Water Supply and Drainage Fund | REVENUE | Water Supply | 4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears | 142650 |
| 132 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 1404007 - Cart Stand Fess | 347793 |
| 133 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 4108002 - Computers and Printers | 200000 |
| 134 | 2017-2018 | General Budget | Water Supply and Drainage Fund | REVENUE | Water Supply | 1100203 - Water Supply and Drainage Tax - Industrial | 52100 |
| 135 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Property Taxes | 4311009 - Property Tax - Recoverable - Vacant sites - Arrears | 641926 |
| 136 | 2017-2018 | General Budget | Water Supply and Drainage Fund | REVENUE | Water Supply | 1100204 - Water Supply and Drainage Tax - Vacant Sites | 154297 |
| 137 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1407017 - Property Tax Name Transfer Charges | 4200 |
| 138 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1407018 - Building Plan Application Fee | 5850 |
| 139 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2308019 - AMMA UNAVAGAM | 500000 |
| 140 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2308019 - AMMA UNAVAGAM | 500000 |
| 141 | 2017-2018 | General Budget | Water Supply and Drainage Fund | REVENUE | Water Supply | 1100202 - Water Supply and Drainage Tax - Commercial | 1239968 |

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| 142 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 1407020 - Other Service/Administrative Charges | 80960 |
| 143 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | Finance, Accounts, Audit | 1708001 - Others | 116150 |
| 144 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305111 - Solid Waste Management | 8500000 |
| 145 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2102019 - CONVEYANCE ALLOWANCE | 4734 |
| 146 | 2017-2018 | General Budget | Water Supply and Drainage Fund | GENERAL | Water Supply | 2305011 - TWAD WATER CHARGES PAYMENT | 1298424 |