

SALEM REGION																			
Name of the Scheme : CAPITAL GRANT FUND 2017-18																			
Name of the work : Construction of New Office Building for Idappadi Municipality															(Rs. in Lakhs)				
Sl No	Year	Name of the Municipality	Name of Work	Estimate Amount	Grant allotted	Local Body Fund	A.S. Date	T.S. No. &Date	Tender Date	Work Order Date	Agreement Date/ Contract Period	Physical Progress				Financial Progress		Probable date of completion	Stage of works
												No. of works taken up	Completed	Progress	To be commenced	Expenditure	Balance to be spent		
02.0	2	3		4	5	6	7	8		9	q	11	12	13	14	15	16		17
1	2017-18	Idappadi	Construction of New Office Building for Idappadi Municipality	500.00	450.00	50.00	06.03.18	28.03.2018	10.05.2018	29.06.2018	29.06.2018/ 12 Months	0	1	-	-	500.00	0.00	-	Work Completed. Inagurated by Honorable Chife Minister on 17.07.2020
		Components																	
			Ground floor Area : 38.24 x 34.99 = 1360.91m2																
			First floor Area : 38.24 x 34.99 = 1360.91m2																
				500.00	450.00	50.00						0	1	-	-	500.00	0.00		

Grant	..	Rs. 450.00 Lakhs
ULB Contribution	..	Rs. 50.00 Lakhs
TOTAL	..	Rs. 500.00 Lakhs
Grant Fund Received	..	Rs.450.00 Lakhs

Idappadi Municipality																
<u>Progress of Water Supply Internal Plumbing Works in ULBs</u>																
(in Lakhs)																
Sl. No	Name of the ULB	Estimate Amount	No. of Packages	Fund Tie-up	Date of tender	Date of Work order	Actual date of Agreement	Actual date of completion	Ist EOT up to date	IInd EOT up to date	Total No. of HSCs as per DPR	No. of HSCs given	Balance no. of HSCs to be given	Funds released by TUFID CO	Expenditure incurred so far	Present Status
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	IDAPPAD	145	1	CGM & O&M	21-06-2018	29-06-2018	29-06-2018	29-12-2019	30-6-2020	31-03-2021	4206	1928	2278	-	44.53	Work is in progress.

Name of the Scheme : CAPITAL GRANT FUND 2019-20																			
Name of the work : Construction of Compound wall in Burial Grounds																	(Rs. in Lakhs)		
Sl No	Year	Name of the Municipality	Name of Work	Estimate Amount	Grant allotted	Local Body Fund	A.S. Date	T.S. No. & Date	Tender Date	Work Order Date	Agreement Date/ Contract Period	Physical Progress				Financial Progress		Probable date of completion	Stage of works
												No. of works taken up	Completed	Progress	To be commenced	Expenditure	Balance to be spent		
1	2	3		4	5	6	7	8		9	10	11	12	13	14	15	16		17
1	2019-20	Idappadi	Construction of Compound wall in Burial Grounds of Alachampalayam, Eri road, JKP road, Vellandivalasu, Kavandampatti and Kavandampatti MCC in Idappadi Municipality	275.00	275.00	-	16.09.2019	53/2019-20, Dt.03.10.2019	07.11.19	18.11.2019	-	0	6	-	-	275.00	0.00	15.06.2020	Work completed
				275.00	275.00	-						0	6	-	-	275.00	-		

