

குடியாத்தம் நகராட்சி

மன்றப்பொருள்

19. இந்நகராட்சியின் 2026-2027ஆம் ஆண்டுக்கான பொதுநிதி, குடிநீர் வடிகால் நிதி மற்றும் கல்விநிதி போன்ற நிதிகளுக்கு உத்தேச வரவு செலவு திட்ட மதிப்பீடு தயார் செய்து மன்றத்தின் ஒப்புதலுக்கு வைக்கப்படுகிறது.

அலுவலக குறிப்பு : மன்றம் அனுமதிக்கலாம்
ந.க.எண் : பி1/5014/2024)

(ஓம்)எஸ்.சௌந்தர்ராசன்
நகரமன்ற தலைவர்
குடியாத்தம் நகராட்சி

/ உண்மை நகல் /-
நகரமன்ற தீர்மானம் எண் 19 நாள். 30-01-2026
அனுமதிக்கப்பட்டது

(ஓம்)எஸ்.சௌந்தர்ராசன்
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30/1/26
மேலாளர்

30/1/2026



சுடியாக்கம் நகராட்சி
Detailed Budget

Input Parameter : Financial Year : 2026-2027; Budget Type : General

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	5750000
2	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	2350000
3	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	305000
4	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	39500
5	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	56500
6	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	92000
7	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	35000
8	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	309000
9	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	1750000
10	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	307000

11	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1000000
12	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	750000
13	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	2355000
14	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	2855000
15	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	2250000
16	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	750000
17	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	750000
18	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	1500000
19	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	305000
20	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2308019 - AMMA UNAVAGAM	3575000

21	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2308023 - IEC Expenses	913000
22	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	13200000
23	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	335000
24	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	3493875
25	2026-2027	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	750000
26	2026-2027	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	6900000
27	2026-2027	General Budget	Revenue Fund	ENGINEERING	Estate	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	25000000
28	2026-2027	General Budget	Revenue Fund	ENGINEERING	Estate	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	8500000
29	2026-2027	General Budget	Revenue Fund	ENGINEERING	Estate	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	60951000

30	2026-2027	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	30700000
31	2026-2027	General Budget	Revenue Fund	ENGINEERING	Others	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	13975000
32	2026-2027	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	307000
33	2026-2027	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	27500000
34	2026-2027	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	25755000
35	2026-2027	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	102500000
36	2026-2027	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	150075000

37	2026-2027	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	7500000
38	2026-2027	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	50500000
39	2026-2027	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	30000000
40	2026-2027	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	8500000
41	2026-2027	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	155500000
42	2026-2027	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	7500000
43	2026-2027	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000
44	2026-2027	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	15000000

45	2026-2027	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	495000
46	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	75000
47	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	10000
48	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	750000
49	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1501003 - Amma Unavagam-Sale Of Food	1170000
50	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	32937150
51	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	43475
52	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	12956000
53	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1752000
54	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	14200
55	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	285400
56	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	96926
57	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	1716000

58	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	142500
59	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1428000
60	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	295410
61	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	796500
62	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1430000
63	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	14305000
64	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	11000

65	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	58500000
66	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	1464100
67	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	285000
68	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	1002000
69	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	142800
70	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	89939
71	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	7213000
72	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	285000
73	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	240000

74	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	425000
75	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	990000
76	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	4650000
77	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	2380000
78	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	1432000
79	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	4250000
80	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	285000
81	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	451000
82	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	7150000
83	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	4350000
84	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	3501106 - Other Payables	17569200

85	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	285000
86	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	28000
87	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	4216000
88	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4601007 - MOTORCYCLE ADVANCE	586100
89	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	715000
90	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4605010 - Advance Recoverable Expenses	285600
91	2026-2027	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	500000
92	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1201001 - DUTY ON TRANSFER OF PROPERTY	6050000
93	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	50000000

94	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	175692000
95	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	366025000
96	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	750000
97	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1708001 - Others	146410
98	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	700000
99	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	279510
100	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	732050
101	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208004 - SITTING FEES COUNCILORS	1380000
102	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403002 - INTEREST ON LOANS FROM MUDF	15000
103	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	285000

104	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2603001 - Subsidies	1425000
105	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	66550
106	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401301 - COPY APPLICATION FEES	6655
107	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	39930
108	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1402004 - OTHER PENALTIES	13310
109	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	45919500
110	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	7000
111	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	886600
112	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	16837150
113	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	2295975
114	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	459195
115	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	459195

116	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	1584000
117	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	459195
118	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	150000
119	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	110000
120	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	110000
121	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	7653250
122	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	5500
123	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	150000
124	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2104001 - LEAVE ENCASHMENT	459195

125	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	404387
126	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2202101 - STATIONERY AND PRINTING	765325
127	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	691020
128	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	395000
129	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMEN T CHARGES	150000
130	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	3070100
131	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	4600000
132	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	4975000
133	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2105000
134	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	150000

135	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	220000
136	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	775000
137	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	382662
138	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	48510000
139	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	825000
140	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	750000
141	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	220000
142	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	2050000
143	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308028 - Operating Expenses - Food Scheme For Workers	440000
144	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	2500000

145	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3201001 - Central Government	5000000
146	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3203002 - GRANTS FROM THE GOVERNMENT	2500000
147	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	6122600
148	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	1989845
149	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	306130
150	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	286165
151	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	7654
152	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	42094
153	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2102020 - WASHING ALLOWANCE	4743
154	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	229597
155	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMEN T CHARGES	153065
156	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	382662

157	2026-2027	General Budget	Revenue Fund	REVENUE	Election	2501001 - ELECTION EXPENSES	559020
158	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	1397550
159	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	943108
160	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	110000
161	2026-2027	General Budget	Revenue Fund	REVENUE	Other Taxes	1101101 - ADVERTISEMEN T TAX	93170
162	2026-2027	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	692120
163	2026-2027	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMEN T TAX	532400
164	2026-2027	General Budget	Revenue Fund	REVENUE	Others	1308007 - TRACK RENT	93170
165	2026-2027	General Budget	Revenue Fund	REVENUE	Others	1404004 - Contractors/Sup pliers/Licensed Surveyors/Plum bers/Others- Renewal Fees	26620
166	2026-2027	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	9350000

167	2026-2027	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	865150
168	2026-2027	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	9084075
169	2026-2027	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	14850000
170	2026-2027	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	53240
171	2026-2027	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	12245200
172	2026-2027	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	1685805
173	2026-2027	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	235041
174	2026-2027	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	673200
175	2026-2027	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	127889

176	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	2720897
177	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	960316
178	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	123238
179	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	24007
180	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	7653
181	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	16005
182	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102020 - WASHING ALLOWANCE	8002
183	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	80026
184	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMEN T CHARGES	480158
185	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	4001319
186	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401001 - CONTRACTORS/ SUPPLIERS/LICE NSED SURVEYORS/PL UMBERS/OTHER S	13310

187	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	399300
188	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401402 - Plot Regulation Charges	199650
189	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	39930
190	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Sup pliers/Licensed Surveyors/Plum bers/Others- Renewal Fees	6655
191	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	16500
192	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2501001 - ELECTION EXPENSES	733714

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Detailed Budget

Input Parameter : Financial Year : 2026-2027; Budget Type : General

Printed Date : 16-Mar-2026 18:24:48

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	7653250
2	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	2295975
3	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	459195
4	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	76532
5	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	550000
6	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	346500
7	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	30613
8	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	229597

9	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	26620
10	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	2196150
11	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	133100
12	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407004 - Water Connection Charges	6655
13	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	76532
14	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	30613
15	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	76532
16	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	306130

17	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	76532
18	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	3826625
19	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	765325
20	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4011150
21	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	26075500
22	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	18780300

23	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	9461100
24	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	61506500
25	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	220000
26	2026-2027	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	7653
27	2026-2027	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	15306
28	2026-2027	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	732050
29	2026-2027	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	26620

30	2026-2027	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	6122600
31	2026-2027	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	918390

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Detailed Budget

Input Parameter : Financial Year : 2026-2027; Budget Type : General

Printed Date :16-Mar-2026 18:26:51

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2026-2027	General Budget	Elementary Education Fund	ENGINEERING	Education	1100604 - Education Tax - Vacant Sites	13310
2	2026-2027	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	9728400
3	2026-2027	General Budget	Elementary Education Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	8725750
4	2026-2027	General Budget	Elementary Education Fund	GENERAL	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	770000
5	2026-2027	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	8429556
6	2026-2027	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	7830606
7	2026-2027	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	357500
8	2026-2027	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	13310
9	2026-2027	General Budget	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	3367430

10	2026-2027	General Budget	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	459195
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