

கூடலூர் நகராட்சி
GUDALUR (THENI) MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2025-2026; Budget Type :

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General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	1404007 - Cart Stand Fess	154350.00
2	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	1501202 - SALE OF SCRAP	110250.00
3	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	1603001 - SCHEME GRANTS	441000.00
4	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	1801101 - DEPOSITS LAPSED	2315250.00
5	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	1789503.00
6	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	554742.00
7	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	69179.00
8	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	14170.00
9	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101015 - SURVEY CHARGES	231525.00

10	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	9169.00
11	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	234447.00
12	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102016 - Dust Allowance	5557.00
13	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	8335.00
14	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	12125.00
15	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1157625.00
16	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201102 - WATER CHARGES	1323000.00
17	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201104 - FIRE PROTECTION & CONTROL	57881.00
18	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	275625.00
19	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	551250.00

20	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201202 - INTERNET CHARGES	28941.00
21	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	143325.00
22	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	27563.00
23	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1273388.00
24	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	496125.00
25	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	551250.00
26	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	220500.00
27	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	110250.00
28	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2302001 - BULK PURCHASES	7290121.00
29	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	6063750.00
30	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	220500.00
31	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	6381408.00

32	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2304003 - HIRE CHARGES FOR VEHICLES	578813.00
33	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	578813.00
34	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	15049125.00
35	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305008 - Improvement to compost yard/ transfer stations	1157625.00
36	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	29994064.00
37	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	18475695.00
38	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	231525.00

39	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	115763.00
40	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	115763.00
41	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1389150.00
42	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	551250.00
43	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305206 - MAINTENANCE OF STAFF QUARTERS	220500.00
44	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	385875.00
45	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	220500.00
46	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	110250.00

47	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	220500.00
48	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	115763.00
49	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	1653750.00
50	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	110250.00
51	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	551250.00
52	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308004 - FAIRS AND FESTIVALS	1050000.00
53	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	220500.00
54	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	275625.00

55	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308022 - MicroCompost Maintenance Expenditure	231525.00
56	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	115248226.00
57	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	36465188.00
58	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2814201.00
59	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	6700478.00
60	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	1323000.00
61	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	127628.00
62	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	201014.00

63	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	525000.00
64	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	17085443.00
65	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	1072076.00
66	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4301001 - STORES - ENGINEERING	3222611.00
67	2025-2026	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308004 - FAIRS AND FESTIVALS	1102500.00
68	2025-2026	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308015 - TESTING & INSPECTION CHARGES	551250.00
69	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	1102500.00
70	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	1401001 - CONTRACTORS /SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	11025.00

71	2025-2026	General Budget	Revenue Fund	ENGINEERING	City & Town Planning	1401401 - Road Formation Charges	16538.00
72	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	58533930.00
73	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1157625.00
74	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4105001 - HEAVY VEHICLES - GROSS BLOCK	6615000.00
75	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4105002 - LIGHT VEHICLES - GROSS BLOCK	12733875.00
76	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	58533930.00
77	2025-2026	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1603004 - Public Contribution NNT Scheme	1102500.00
78	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2303005 - SANITARY MATERIALS	578813.00
79	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	826875.00
80	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	8820000.00

81	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	88200000.00
82	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000.00
83	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	8820000.00
84	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	11025000.00
85	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	21000000.00
86	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	55125.00
87	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305104 - SANITARY / CONSERVANCY EXPENSES	1157625.00
88	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	220500.00
89	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	1102500.00
90	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	2315250.00

91	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2625000.00
92	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000.00
93	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5512500.00
94	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	5250000.00
95	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	5512500.00
96	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305107 - MAINTENANCE OF NUTRITIOUS MEAL CENTRES	2976750.00
97	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1575000.00
98	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
99	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	17364375.00
100	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	5788125.00

101	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	752456.00
102	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	405169.00
103	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	173644.00
104	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	347288.00
105	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	173644.00
106	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	115763.00
107	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	115763.00
108	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	105000.00
109	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	289406.00
110	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	347288.00

111	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	173591.00
112	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	2894063.00
113	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	52094.00
114	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	28941.00
115	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	4746263.00
116	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	781397.00
117	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	28941.00
118	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	115763.00
119	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1157625.00
120	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	463050.00

121	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	173644.00
122	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	231525.00
123	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	52500.00
124	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205105 - EXECUTION OF COURT ORDERS	274704.00
125	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	434110.00
126	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2206104 - HONORARIUM TO COUNCILLORS	1653750.00
127	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	551250.00
128	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	289406.00
129	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	3472875.00
130	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
131	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00

132	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	5788125.00
133	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2894063.00
134	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2504001 - Census Expenses	115763.00
135	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	868219.00
136	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2201201 - TELEPHONE CHARGES	781397.00
137	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	28941.00
138	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	115763.00
139	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2202101 - STATIONERY AND PRINTING	1157625.00
140	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2204001 - VEHICLE INSURANCE	463050.00
141	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2205002 - INTERNAL AUDIT FEES	173644.00
142	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2205102 - COURT FEES	231525.00

143	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2205104 - LEGAL & ARBITRATION EXPENSES	52500.00
144	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2205105 - EXECUTION OF COURT ORDERS	274704.00
145	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2206001 - ADVERTISEM ENT CHARGES	434110.00
146	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2206104 - HONORARIUM TO COUNCILLORS	1653750.00
147	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2208003 - OTHER EXPENESE	551250.00
148	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2208004 - SITTING FEES COUNCILORS	289406.00
149	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2303002 - DIESEL	3472875.00
150	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
151	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
152	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2308019 - AMMA UNAVAGAM	5788125.00
153	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201201 - TELEPHONE CHARGES	781397.00

154	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	28941.00
155	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	115763.00
156	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2202101 - STATIONERY AND PRINTING	1157625.00
157	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2204001 - VEHICLE INSURANCE	463050.00
158	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205002 - INTERNAL AUDIT FEES	173644.00
159	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205102 - COURT FEES	231525.00
160	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205104 - LEGAL & ARBITRATION EXPENSES	52500.00
161	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205105 - EXECUTION OF COURT ORDERS	274704.00
162	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2206001 - ADVERTISEMENTS CHARGES	434110.00
163	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2206104 - HONORARIUM TO COUNCILLORS	1653750.00

164	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208003 - OTHER EXPENSES	551250.00
165	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208004 - SITTING FEES COUNCILORS	289406.00
166	2025-2026	General Budget	Revenue Fund	GENERAL	Bridges and Flyovers	2303002 - DIESEL	3472875.00
167	2025-2026	General Budget	Revenue Fund	GENERAL	Bridges and Flyovers	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
168	2025-2026	General Budget	Revenue Fund	GENERAL	Bridges and Flyovers	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
169	2025-2026	General Budget	Revenue Fund	GENERAL	Bridges and Flyovers	2308019 - AMMA UNAVAGAM	5788125.00
170	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2101001 - PAY	17364375.00
171	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2101004 - DEARNESS ALLOWANCE	5788125.00
172	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2101005 - HOUSE RENT ALLOWANCE	752456.00
173	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2101007 - MEDICAL ALLOWANCE	405169.00
174	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2101008 - OTHER ALLOWANCE	173644.00
175	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2101011 - BONUS	347288.00
176	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2102004 - SUPPLY OF UNIFORMS	173644.00

177	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2102006 - TRAINING PROGRAMME EXPENSES	115763.00
178	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2102007 - STAFF WELFARE EXPENSES	115763.00
179	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2102008 - OTHER MISCELLANEOUS BENEFITS	105000.00
180	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	289406.00
181	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	347288.00
182	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	173591.00
183	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2102015 - CPF MANAGEMENT CONTRIBUTION	2894063.00
184	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2102019 - CONVEYANCE ALLOWANCE	52094.00

185	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2102020 - WASHING ALLOWANCE	28941.00
186	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2103001 - PENSIONS	4746263.00
187	2025-2026	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2303002 - DIESEL	3472875.00
188	2025-2026	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
189	2025-2026	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
190	2025-2026	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308019 - AMMA UNAVAGAM	5788125.00
191	2025-2026	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2303002 - DIESEL	3472875.00
192	2025-2026	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
193	2025-2026	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
194	2025-2026	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308019 - AMMA UNAVAGAM	5788125.00
195	2025-2026	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2303002 - DIESEL	3472875.00
196	2025-2026	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00

197	2025-2026	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
198	2025-2026	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308019 - AMMA UNAVAGAM	5788125.00
199	2025-2026	General Budget	Revenue Fund	GENERAL	Education	2303002 - DIESEL	3472875.00
200	2025-2026	General Budget	Revenue Fund	GENERAL	Education	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
201	2025-2026	General Budget	Revenue Fund	GENERAL	Education	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
202	2025-2026	General Budget	Revenue Fund	GENERAL	Education	2308019 - AMMA UNAVAGAM	5788125.00
203	2025-2026	General Budget	Revenue Fund	GENERAL	Education	2602004 - TNIUS	69458.00
204	2025-2026	General Budget	Revenue Fund	GENERAL	Education	2602006 - MUNICIPAL CONTRIBUTION	243101.00
205	2025-2026	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	2894063.00
206	2025-2026	General Budget	Revenue Fund	GENERAL	Election	2504001 - Census Expenses	115763.00
207	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2101001 - PAY	17364375.00
208	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2101004 - DEARNESS ALLOWANCE	5788125.00

209	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2101005 - HOUSE RENT ALLOWANCE	752456.00
210	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2101007 - MEDICAL ALLOWANCE	405169.00
211	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2101008 - OTHER ALLOWANCE	173644.00
212	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2101011 - BONUS	347288.00
213	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2102004 - SUPPLY OF UNIFORMS	173644.00
214	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2102006 - TRAINING PROGRAMME EXPENSES	115763.00
215	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2102007 - STAFF WELFARE EXPENSES	115763.00
216	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2102008 - OTHER MISCELLANEOUS BENEFITS	105000.00
217	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	289406.00
218	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	347288.00

219	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	173591.00
220	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2102015 - CPF MANAGEMENT CONTRIBUTION	2894063.00
221	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2102019 - CONVEYANCE ALLOWANCE	52094.00
222	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2102020 - WASHING ALLOWANCE	28941.00
223	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2103001 - PENSIONS	4746263.00
224	2025-2026	General Budget	Revenue Fund	GENERAL	Epidemic Prevention/ Control	2501001 - ELECTION EXPENSES	2894063.00
225	2025-2026	General Budget	Revenue Fund	GENERAL	Epidemic Prevention/ Control	2504001 - Census Expenses	115763.00
226	2025-2026	General Budget	Revenue Fund	GENERAL	Estate	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	868219.00
227	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201201 - TELEPHONE CHARGES	781397.00
228	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	28941.00

229	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	115763.00
230	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2202101 - STATIONERY AND PRINTING	1157625.00
231	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2204001 - VEHICLE INSURANCE	463050.00
232	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205002 - INTERNAL AUDIT FEES	173644.00
233	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205102 - COURT FEES	231525.00
234	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205104 - LEGAL & ARBITRATION EXPENSES	52500.00
235	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205105 - EXECUTION OF COURT ORDERS	274704.00
236	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206001 - ADVERTISEMENTS CHARGES	434110.00
237	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206104 - HONORARIUM TO COUNCILLORS	1653750.00
238	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208003 - OTHER EXPENSES	551250.00
239	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208004 - SITTING FEES COUNCILORS	289406.00

240	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2407001 - BANK CHARGES	5789.00
241	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	69458.00
242	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	243101.00
243	2025-2026	General Budget	Revenue Fund	GENERAL	Hospital Services	2303002 - DIESEL	3472875.00
244	2025-2026	General Budget	Revenue Fund	GENERAL	Hospital Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
245	2025-2026	General Budget	Revenue Fund	GENERAL	Hospital Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
246	2025-2026	General Budget	Revenue Fund	GENERAL	Hospital Services	2308019 - AMMA UNAVAGAM	5788125.00
247	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	17364375.00
248	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	5788125.00
249	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	752456.00
250	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	405169.00
251	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	173644.00

252	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	347288.00
253	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102004 - SUPPLY OF UNIFORMS	173644.00
254	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	115763.00
255	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102007 - STAFF WELFARE EXPENSES	115763.00
256	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	105000.00
257	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	289406.00
258	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	347288.00
259	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	173591.00

260	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	2894063.00
261	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	52094.00
262	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102020 - WASHING ALLOWANCE	28941.00
263	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	4746263.00
264	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	781397.00
265	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	28941.00
266	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	115763.00
267	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1157625.00
268	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	463050.00
269	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205002 - INTERNAL AUDIT FEES	173644.00
270	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	231525.00

271	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	52500.00
272	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205105 - EXECUTION OF COURT ORDERS	274704.00
273	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	434110.00
274	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2206104 - HONORARIUM TO COUNCILLORS	1653750.00
275	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	551250.00
276	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	289406.00
277	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	3472875.00
278	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
279	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
280	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	5788125.00
281	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	2894063.00

282	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2504001 - Census Expenses	115763.00
283	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	868219.00
284	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Markets	2303002 - DIESEL	3472875.00
285	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Markets	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
286	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Markets	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
287	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308019 - AMMA UNAVAGAM	5788125.00
288	2025-2026	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2303002 - DIESEL	3472875.00
289	2025-2026	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
290	2025-2026	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
291	2025-2026	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308019 - AMMA UNAVAGAM	5788125.00

292	2025-2026	General Budget	Revenue Fund	GENERAL	Parks, Gardens	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	868219.00
293	2025-2026	General Budget	Revenue Fund	GENERAL	Play Grounds	2303002 - DIESEL	3472875.00
294	2025-2026	General Budget	Revenue Fund	GENERAL	Play Grounds	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
295	2025-2026	General Budget	Revenue Fund	GENERAL	Play Grounds	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
296	2025-2026	General Budget	Revenue Fund	GENERAL	Play Grounds	2308019 - AMMA UNAVAGAM	5788125.00
297	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2101001 - PAY	17364375.00
298	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2101004 - DEARNESS ALLOWANCE	5788125.00
299	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2101005 - HOUSE RENT ALLOWANCE	752456.00
300	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2101007 - MEDICAL ALLOWANCE	405169.00
301	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2101008 - OTHER ALLOWANCE	173644.00
302	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2101011 - BONUS	347288.00
303	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2102004 - SUPPLY OF UNIFORMS	173644.00

304	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2102006 - TRAINING PROGRAMME EXPENSES	115763.00
305	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2102007 - STAFF WELFARE EXPENSES	115763.00
306	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2102008 - OTHER MISCELLANEOUS BENEFITS	105000.00
307	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	289406.00
308	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	347288.00
309	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	173591.00
310	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2102015 - CPF MANAGEMENT CONTRIBUTION	2894063.00
311	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2102019 - CONVEYANCE ALLOWANCE	52094.00

312	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2102020 - WASHING ALLOWANCE	28941.00
313	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2103001 - PENSIONS	4746263.00
314	2025-2026	General Budget	Revenue Fund	GENERAL	Public Convenience	2303002 - DIESEL	3472875.00
315	2025-2026	General Budget	Revenue Fund	GENERAL	Public Convenience	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
316	2025-2026	General Budget	Revenue Fund	GENERAL	Public Convenience	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
317	2025-2026	General Budget	Revenue Fund	GENERAL	Public Convenience	2308019 - AMMA UNAVAGAM	5788125.00
318	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2101001 - PAY	17364375.00
319	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2101004 - DEARNESS ALLOWANCE	5788125.00
320	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2101005 - HOUSE RENT ALLOWANCE	752456.00
321	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2101007 - MEDICAL ALLOWANCE	405169.00
322	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2101008 - OTHER ALLOWANCE	173644.00
323	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2101011 - BONUS	347288.00
324	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2102004 - SUPPLY OF UNIFORMS	173644.00

325	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	115763.00
326	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2102007 - STAFF WELFARE EXPENSES	115763.00
327	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2102008 - OTHER MISCELLANEOUS BENEFITS	105000.00
328	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	289406.00
329	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	347288.00
330	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	173591.00
331	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	2894063.00
332	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2102019 - CONVEYANCE ALLOWANCE	52094.00

333	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2102020 - WASHING ALLOWANCE	28941.00
334	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2103001 - PENSIONS	4746263.00
335	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2303002 - DIESEL	3472875.00
336	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
337	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
338	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2308019 - AMMA UNAVAGAM	5788125.00
339	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2501001 - ELECTION EXPENSES	2894063.00
340	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2504001 - Census Expenses	115763.00
341	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2602004 - TNIUS	69458.00
342	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2602006 - MUNICIPAL CONTRIBUTION	243101.00
343	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101001 - PAY	17364375.00
344	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101004 - DEARNNESS ALLOWANCE	5788125.00
345	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101005 - HOUSE RENT ALLOWANCE	752456.00

346	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101007 - MEDICAL ALLOWANCE	405169.00
347	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101008 - OTHER ALLOWANCE	173644.00
348	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101011 - BONUS	347288.00
349	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102004 - SUPPLY OF UNIFORMS	173644.00
350	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102006 - TRAINING PROGRAMME EXPENSES	115763.00
351	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102007 - STAFF WELFARE EXPENSES	115763.00
352	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102008 - OTHER MISCELLANEOUS BENEFITS	105000.00
353	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	289406.00
354	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	347288.00

355	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	173591.00
356	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102015 - CPF MANAGEMENT CONTRIBUTION	2894063.00
357	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102019 - CONVEYANCE ALLOWANCE	52094.00
358	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102020 - WASHING ALLOWANCE	28941.00
359	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2103001 - PENSIONS	4746263.00
360	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2303002 - DIESEL	3472875.00
361	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
362	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
363	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308019 - AMMA UNAVAGAM	5788125.00
364	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	868219.00

365	2025-2026	General Budget	Revenue Fund	GENERAL	Sewerage	2303002 - DIESEL	3472875.00
366	2025-2026	General Budget	Revenue Fund	GENERAL	Sewerage	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
367	2025-2026	General Budget	Revenue Fund	GENERAL	Sewerage	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
368	2025-2026	General Budget	Revenue Fund	GENERAL	Sewerage	2308019 - AMMA UNAVAGAM	5788125.00
369	2025-2026	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2303002 - DIESEL	3472875.00
370	2025-2026	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
371	2025-2026	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
372	2025-2026	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308019 - AMMA UNAVAGAM	5788125.00
373	2025-2026	General Budget	Revenue Fund	GENERAL	Slum Improvements	2303002 - DIESEL	3472875.00
374	2025-2026	General Budget	Revenue Fund	GENERAL	Slum Improvements	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
375	2025-2026	General Budget	Revenue Fund	GENERAL	Slum Improvements	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00

376	2025-2026	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308019 - AMMA UNAVAGAM	5788125.00
377	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101001 - PAY	17364375.00
378	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101004 - DEARNESS ALLOWANCE	5788125.00
379	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	752456.00
380	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101007 - MEDICAL ALLOWANCE	405169.00
381	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101008 - OTHER ALLOWANCE	173644.00
382	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101011 - BONUS	347288.00
383	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102004 - SUPPLY OF UNIFORMS	173644.00
384	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102006 - TRAINING PROGRAMME EXPENSES	115763.00
385	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102007 - STAFF WELFARE EXPENSES	115763.00
386	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102008 - OTHER MISCELLANEOUS BENEFITS	105000.00

387	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	289406.00
388	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	347288.00
389	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	173591.00
390	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102015 - CPF MANAGEMENT CONTRIBUTION	2894063.00
391	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102019 - CONVEYANCE ALLOWANCE	52094.00
392	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102020 - WASHING ALLOWANCE	28941.00
393	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2103001 - PENSIONS	4746263.00
394	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2303002 - DIESEL	3472875.00
395	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00

396	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
397	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308019 - AMMA UNAVAGAM	5788125.00
398	2025-2026	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2303002 - DIESEL	3472875.00
399	2025-2026	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
400	2025-2026	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
401	2025-2026	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308019 - AMMA UNAVAGAM	5788125.00
402	2025-2026	General Budget	Revenue Fund	GENERAL	Storm water Drains	2303002 - DIESEL	3472875.00
403	2025-2026	General Budget	Revenue Fund	GENERAL	Storm water Drains	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
404	2025-2026	General Budget	Revenue Fund	GENERAL	Storm water Drains	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
405	2025-2026	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308019 - AMMA UNAVAGAM	5788125.00
406	2025-2026	General Budget	Revenue Fund	GENERAL	Storm water Drains	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	868219.00

407	2025-2026	General Budget	Revenue Fund	GENERAL	Street Lighting	2303002 - DIESEL	3472875.00
408	2025-2026	General Budget	Revenue Fund	GENERAL	Street Lighting	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
409	2025-2026	General Budget	Revenue Fund	GENERAL	Street Lighting	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
410	2025-2026	General Budget	Revenue Fund	GENERAL	Street Lighting	2308019 - AMMA UNAVAGAM	5788125.00
411	2025-2026	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2303002 - DIESEL	3472875.00
412	2025-2026	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
413	2025-2026	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
414	2025-2026	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308019 - AMMA UNAVAGAM	5788125.00
415	2025-2026	General Budget	Revenue Fund	GENERAL	Subways & Causeways	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	868219.00
416	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101001 - PAY	17364375.00
417	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101004 - DEARNESS ALLOWANCE	5788125.00

418	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101005 - HOUSE RENT ALLOWANCE	752456.00
419	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101007 - MEDICAL ALLOWANCE	405169.00
420	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101008 - OTHER ALLOWANCE	173644.00
421	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101011 - BONUS	347288.00
422	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102004 - SUPPLY OF UNIFORMS	173644.00
423	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102006 - TRAINING PROGRAMME EXPENSES	115763.00
424	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102007 - STAFF WELFARE EXPENSES	115763.00
425	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102008 - OTHER MISCELLANEOUS BENEFITS	105000.00
426	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	289406.00
427	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	347288.00

428	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	173591.00
429	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102015 - CPF MANAGEMENT CONTRIBUTION	2894063.00
430	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102019 - CONVEYANCE ALLOWANCE	52094.00
431	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102020 - WASHING ALLOWANCE	28941.00
432	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2103001 - PENSIONS	4746263.00
433	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2501001 - ELECTION EXPENSES	2894063.00
434	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2504001 - Census Expenses	115763.00
435	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101001 - PAY	17364375.00
436	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101004 - DEARNNESS ALLOWANCE	5788125.00
437	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	752456.00
438	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	405169.00

439	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101008 - OTHER ALLOWANCE	173644.00
440	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101011 - BONUS	347288.00
441	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102004 - SUPPLY OF UNIFORMS	173644.00
442	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102006 - TRAINING PROGRAMME EXPENSES	115763.00
443	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102007 - STAFF WELFARE EXPENSES	115763.00
444	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102008 - OTHER MISCELLANEOUS BENEFITS	105000.00
445	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	289406.00
446	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	347288.00
447	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	173591.00

448	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102015 - CPF MANAGEMENT CONTRIBUTION	2894063.00
449	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102019 - CONVEYANCE ALLOWANCE	52094.00
450	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102020 - WASHING ALLOWANCE	28941.00
451	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2103001 - PENSIONS	4746263.00
452	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2303002 - DIESEL	3472875.00
453	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
454	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
455	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308019 - AMMA UNAVAGAM	5788125.00
456	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2501001 - ELECTION EXPENSES	2894063.00
457	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2504001 - Census Expenses	115763.00
458	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2602004 - TNIUS	69458.00
459	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2602006 - MUNICIPAL CONTRIBUTION	243101.00

460	2025-2026	General Budget	Revenue Fund	GENERAL	Veterinary Services	2303002 - DIESEL	3472875.00
461	2025-2026	General Budget	Revenue Fund	GENERAL	Veterinary Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
462	2025-2026	General Budget	Revenue Fund	GENERAL	Veterinary Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
463	2025-2026	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308019 - AMMA UNAVAGAM	5788125.00
464	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2101001 - PAY	17364375.00
465	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2101004 - DEARNNESS ALLOWANCE	5788125.00
466	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2101005 - HOUSE RENT ALLOWANCE	752456.00
467	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2101007 - MEDICAL ALLOWANCE	405169.00
468	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2101008 - OTHER ALLOWANCE	173644.00
469	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2101011 - BONUS	347288.00
470	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2102004 - SUPPLY OF UNIFORMS	173644.00
471	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	115763.00

472	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2102007 - STAFF WELFARE EXPENSES	115763.00
473	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2102008 - OTHER MISCELLANEOUS BENEFITS	105000.00
474	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	289406.00
475	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	347288.00
476	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	173591.00
477	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	2894063.00
478	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2102019 - CONVEYANCE ALLOWANCE	52094.00
479	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2102020 - WASHING ALLOWANCE	28941.00
480	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2103001 - PENSIONS	4746263.00

481	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2201201 - TELEPHONE CHARGES	781397.00
482	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	28941.00
483	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	115763.00
484	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2202101 - STATIONERY AND PRINTING	1157625.00
485	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2204001 - VEHICLE INSURANCE	463050.00
486	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2205002 - INTERNAL AUDIT FEES	173644.00
487	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2205102 - COURT FEES	231525.00
488	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2205104 - LEGAL & ARBITRATION EXPENSES	52500.00
489	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2205105 - EXECUTION OF COURT ORDERS	274704.00
490	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2206001 - ADVERTISEMENTS CHARGES	434110.00

491	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2206104 - HONORARIUM TO COUNCILLORS	1653750.00
492	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2208003 - OTHER EXPENESE	551250.00
493	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2208004 - SITTING FEES COUNCILORS	289406.00
494	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2303002 - DIESEL	3472875.00
495	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1580159.00
496	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	486203.00
497	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2308019 - AMMA UNAVAGAM	5788125.00
498	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	868219.00
499	2025-2026	General Budget	Revenue Fund	GENERAL	Workshop	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	868219.00
500	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	27563.00

501	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501202 - SALE OF SCRAP	220500.00
502	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	225986.00
503	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	2218298.00
504	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	398200.00
505	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	243101.00
506	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	18379.00
507	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	182326.00
508	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2103001 - PENSIONS	4520250.00
509	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	27563.00
510	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201105 - Computer Operatonal Expenses	121551.00
511	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2203005 - Refreshment Expenses	525000.00

512	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	275625.00
513	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	22050.00
514	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	330750.00
515	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	82688.00
516	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	330750.00
517	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	134009.00
518	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304003 - HIRE CHARGES FOR VEHICLES	551250.00
519	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	551250.00
520	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	661500.00
521	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1323000.00
522	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	110250.00

523	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	134009.00
524	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308015 - TESTING & INSPECTION CHARGES	107207.00
525	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	50000.00
526	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	2205000.00
527	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308023 - IEC Expenses	638141.00
528	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308023 - IEC Expenses	1323000.00
529	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1984500.00
530	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502001 - OWN PROGRAMME	1168405.00
531	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	275625.00
532	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308004 - FAIRS AND FESTIVALS	55125.00
533	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	1543500.00
534	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	1808001 - OTHER INCOME	385875.00

535	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405007 - BURNING/BURIAL GROUND CHARGES	8820.00
536	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	18742500.00
537	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	319725.00
538	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	20232387.00
539	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101003 - DEARNESS PAY	2500.00
540	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	6515156.00
541	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	684643.00
542	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	227501.00
543	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	172140.00
544	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	330750.00
545	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	132942.00

546	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	1442258.00
547	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102016 - Dust Allowance	148708.00
548	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	11280.00
549	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	1575000.00
550	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304003 - HIRE CHARGES FOR VEHICLES	315000.00
551	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	551250.00
552	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502002 - DENGUE CONTROL PROGRAMME	6063750.00
553	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502004 - Health Disaster Relief Programme	1433250.00
554	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	1405010 - SWM - USER CHARGES	2177438.00
555	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	1501002 - SALE OF COMPOST/MA NURE/GRASS/ USUFRUCTS	55125.00
556	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	1653750.00

557	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	385875.00
558	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308022 - MicroCompost Maintenance Expenditure	551250.00
559	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	3638250.00
560	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	551250.00
561	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	55125.00
562	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	27563.00
563	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER INCOME	82688.00
564	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	2799137.00
565	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	8677.00
566	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	111132.00
567	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	25005.00
568	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	19845.00

569	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	13753.00
570	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	131205.00
571	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	13711.00
572	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	55125.00
573	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENTS CHARGES	110250.00
574	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	33075.00
575	2025-2026	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	790699.00
576	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401402 - Plot Regulation Charges	220500.00
577	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	165375.00
578	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	5513.00

579	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	839047.00
580	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	247718.00
581	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	30561.00
582	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	4167.00
583	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	3473.00
584	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2292.00
585	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	109910.00
586	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	2646.00
587	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	16538.00
588	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENTS CHARGES	33075.00
589	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENTS CHARGES	2316301.00
590	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSE	27563.00

591	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401001 - CONTRACTORS /SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	11025.00
592	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	551250.00
593	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401402 - Plot Regulation Charges	220500.00
594	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401407 - Plot Subdivision Fee	55125.00
595	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401408 - Layout Development Charges	220500.00
596	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401501 - Encroachment Fee	27563.00
597	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	27563.00
598	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	1808001 - OTHER INCOME	55125.00
599	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Public Convenience	1405008 - GARBAGE/DEBRIS COLLECTION	77175.00

600	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	8820.00
601	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	966848.00
602	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	243372.00
603	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	8610.00
604	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1014.00
605	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	585877.00
606	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303003 - OIL / LUBRICANTS	28142.00
607	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/METRO WATER BOARD	5250000.00

608	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	140709.00
609	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1102500.00
610	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	5250000.00
611	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	1102500.00
612	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407014 - Water Supply Inspection Charges	27563.00
613	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407022 - Water Supply - Internal Plumbing Charges	330750.00
614	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNNESS ALLOWANCE	299724.00
615	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	29172.00
616	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	12502.00

617	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	6876.00
618	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	86628.00
619	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102016 - Dust Allowance	8335.00
620	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	69458.00
621	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	330750.00
622	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1102500.00
623	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1653750.00
624	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	3150000.00

625	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	5000000.00
626	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	5250000.00
627	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	3748500.00
628	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	11025000.00
629	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2205000.00
630	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	11025000.00

631	2025-2026	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/METRO WATER BOARD	21000000.00
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