

GOBICHETTIPALAYAM MUNICIPALITY							
In lak							
YEAR	FUND	BUDGET ESTIMATE		REVISED ESTIMATE		ACTUAL ESTIMATE	
		CAPITAL	REVENUE	CAPITAL	REVENUE	CAPITAL	REVENUE
2016-2017	RF	38.63	1193.40	60.00	1241.35	413.77	1397.45
	WS	29.70	213.65	30.00	224.20	31.82	254.37
	EE	12.00	4.00	25.00	5.00	24.31	8.91
	TOTAL	80.33	1411.05	115.00	1470.55	469.90	1660.73
2017-2018	RF	331.91	1467.54	0	0	358.05	1203.00
	WS	65.74	247.67	0	0	40.14	243.18
	EE	40.00	16.00	0	0	23.49	5.97
	TOTAL	437.65	1731.21	0	0	421.68	1452.15
2018-2019	RF	340.65	2052.05	0	0	6.24	902.52
	WS	257.60	870.70	0	0	0	201.41
	EE	115.00	67.00	0	0	0	18.85
	TOTAL	713.25	2989.75	0	0	6.24	1122.78

COMMISSIONER
GOBICHETTIPALAYAM MUNICIPALITY