

ERODE CITY MUNICIPAL CORPORATION

SOLID WASTE MANAGEMENT(SBM)

S.No	Name of the Work	Estimate Amount (Rs in Lakhs)	Date of A.S	Expenditure Rs.In.Lakhs	Remarks
1	1.Supply and delivery of 8 Nos of Tipper auto for the collection of street sweepings and door to door collection of segregated wastes	64.00	04.07.2016	56.23	Completed.
	2.Supply and delivery of 4Nos of Compactor vehicles for solid waste management	136.00	04.07.2016	136.06	Completed.
	3.Supply and delivery of vehicles for processing plant front end loader and backhoe excavator 2 Nos, Tractor trailer, Aero tiller, Bob cart-1 No	113.00	04.07.2016	72.90	Front end loader and backhoe excavator 2 Nos, tractor 1 No bob cot 1 No Purchased.
2	1.Purchase of push carts 150 Nos	25.00	04.07.2016	24.98	Completed
	2.Purchase of Compactor bins 200 bins	80.00	04.07.2016	79.90	Completed.
3	1.Resource Recovery centre	242.00	04.07.2016	237.96	Completed.
	2.Compost Platform 1/3rd Roof 3000sqm				
	3.Shed for Pre- Proceesing yard				
	4.Office room,Store room, Wasahing room, Watchman room, weigh bridge and high mast light at compost yard				

660.00

608.03

TURIP 2017-18

S.No	Name of the work	Estimate Cost (Rs in Lakhs)	AS date	TS Date	Work order date	Expenditure	Remarks
1	Improvements to Damaged roads due to Under Ground Sewerage Scheme Water supply improvement scheme and due to Natural Calamities in pumping station road-3, Rajaswari kaliyana mandapam road and krishnampalayam opp kaliyana mandapam road (Naga school to cauvery road junction) in ward no.13,14 &15 at Zone-1 , Providing Rubber Moulded Paver Block, construction of storm water drain and culvert at Periyasemur west side street, Janatha colony cross street in Ward No.18. Restoration of B.T Surface damaged due to UGSS at and Construction of storm water drain and culvert at Chinnamuthu main street in Ward No : 25 at Zone-2, Muthampalayam SRE Garden to Muthampalayam Phase I M type (via)Treatment Plant main road in ward no.34, Periyar nagar Arch Main Road in ward no- 44 at Zone-3, Construction of Strom water Drain Kollam palayam Housing unit road (D-Type Vinayagar kovil rear side roads) in Ward No-50, Construction of Strom water Drain with Cross culverts at Pasumai Bharathi Nagar , Vinayakar Kovil street-7, in Ward No -47 and Easwaran street in ward No-52 at Zone-4. (Length = 5.45 km)	500.00	03.10.17	17.11.17	23.01.18	449.41	Zone-1 All roads completed. Zone-2 All roads completed. Zone-3 All roads completed. Zone-4 All roads completed.

TURIP 2018-19

Sl. No	Name of the work	Est. cost (Rs in Lakhs)	Funding pattern			Date of Tender	Date of issue of Work order	Expenditure	Remarks
			Grant	ULB	Total				
1	2	3	4	5	6	7	8	9	10
1	Restoration of B.T Damaged Road due to UGSS and Raising of Storm Water Drain and Construction Culvert at vairapalayam road from Pattal street to Near annapoorani Theatre in ward no 11&13 , Maya pattari main road & Formation of B.T Road at VGP nagar main and cross streets in Ward No.14.	222.00	-	-		26.09.18	14.12.18	144.61	Vairapalayam road and maya pattarai main road Work completed. VGP nagar drain work Nearing Completion.
2	Restoration of damaged B.T Surface due to UGSS and drain at Nachiyappa Main Street, Nachiyappa 1st Street, Agilmedu 1st, Agilmedu 2nd, Agilmedu 3rd, Agilmedu 4th & Agilmedu 5th, Muniyappan kovil street, Kannagi Main street , Kannagi Cross Street, Kovalan street, kothukara nalla street, Theppakulam street, star Theatre road, chellabatcha street, Kaveri Road,veerapathra street (malligai arangam) in Ward Nos : 26, 27,28.	320.00				26.09.18	14.12.18	166.70	Nachiyappa Cross Street, Agilmedu 2nd, Agilmedu 3rd, Agilmedu 4th & Agilmedu 5th, Muniyappan kovil street & Kannagi Main street , Kannagi Cross Street BC Completed. Kovalan street Picking Work is in Progress. kothukara nalla street, Theppakulam street, star Theatre road, chellabatcha street, Kaveri Road,veerapathra street BT work is in progress.

Sl. No	Name of the work	Est. cost (Rs in Lakhs)	Funding pattern			Date of Tender	Date of issue of Work order	Expenditure	Remarks
			Grant	ULB	Total				
3	Restoration of B.T road Damaged Due to UGSS and Raising and Construction of Strom water Drain at Rangampalayam School near pattucoddai Kalyana sundharam street, Karunanithi cross street in Ward No. 34 , Annai nagar main and cross street in Ward No. 35, Pannai nagar I St cross street in Ward No. 32 and S.K.C main road (Surampatti nal road to Jaganathapuram arch) in Ward No. 42.	265.00				26.09.18	14.12.18	111.59	Rangapalayam kalayana sundaram street, Karunanidhi street & S.K.C.Road work completed.Annai nagar main and cross street BM work Completed.Pannai nagar I St cross street WMM work is in Progress
4	Restoration of B.T Surface Damaged due to UGSS and Construction storm water drain , Raising of Existing Strom water Drain at Vinayakarkovil street-12 In Ward No -49 and sasthri Nagar1st street In Ward No-48 Nehruji st In Ward No-50 Annamalai Pillai Road Omitted Portion In Ward No-53 ,Mandapam Street in Ward No-54, Royal Layout In Ward No-58, KAS Nagar main road In Ward No-59.	255.50				26.09.18	14.12.18	150.64	Sasthri nagar 1st Street,Vinayakar kovil Street - 12 WMM Work Completed Nehruji Street after completion of EB-UGD work will be commenced. Annamalai Pillai Road Omitted Portion, Mandapam Street, Royal Layout, KAS Nagar main road Completed.

1062.50

573.54

Infra Gap Filling Fund 2016-17

S. No	Name of the Scheme	Name of the works	Estimate Cost (Rs in Lakhs)	AS date	TS Date	Work order date	Expenditure	Remarks
1	IGFF	Construction Sanitary workers Quarters at kavendachipalayam at Zone-3.	300.00	24.11.16	10.02.17	15.06.17	274.83	Nearing Completion.
2		Construction of slaughter house at Erode Corporation	75.00	24.11.16	27.01.17	12.05.17	50.98	Nearing Completion.

Infra Gap Filling Fund 2017-18

S.No	Name of the Scheme	Name of the work	Estimate Cost (Rs in Lakhs)	AS date	TS Date	Work order date	Expenditure	Remarks
1	IGFF 2017-18	Construction of Drain and Culvert at Sathy main road to avoid mixing of sewage water in Kaniravuthar Kulam at w no.17	74.00	05.09.17	21.09.17	26.10.17	74.00	Completed
2		Construction of Drain and Culvert at Ellapalayam road to Sathy main road to avoid mixing of sewage water in Kaniravuthar Kulam at w no.17	73.00	05.09.17	21.09.17	27.10.17	73.00	Completed
3		Construction of Weir and Wing wall at kaniravuthar kulam in w no.17	36.00	18.09.17	26.09.17	27.10.17		Weir and Wing wall work is in progress.
4		Providing Culvert slab at south side of Ellapalayam road at Kaniravuthar Kulam at w.no.17	7.00	18.09.17	26.09.17	27.10.17	7.00	Completed
			190.00				154.00	

ERODE CITY MUNICIPAL CORPORATION

KFW

S.No	Name of the work	Estimate Cost (Rs in Lakhs)	AS date	TS Date	Work order date	Date of Agreement	Name of the Contractor	Expenditure (Rs in Lakhs)	Remarks
1	Improvements and Beautification of Kaniravuthar Kulam R.S.No.193/1 and Providing Flood Protection Wall with Foot Path Arrangements at Ward No.17 in ECMC.	595.00	16.07.2018	30.11.2018	18.02.2019	18.02.2019	K.M.Palanisamy & Co.	60.30	Inlet Arrangements and west side retaining wall work Completed, hard rock and retaining wall work is in progress.
		595.00						60.30	

IUDM 2019-20

Sl. No	Name of the work	Est. cost (Rs in Lakhs)	Date of Tender	Date of issue of Work order	Expenditure	Remarks
1	2	3	4	5	6	7
1	Restoration of Damaged B.T Road due to UGSS in ward no:5 at Arul Velavan nagar ,in ward no:11 at Bhavani main road (Sait kovil street ,Visalatchi weigh bridge road) Nethaji street , ward no:12 at Kalayanasundaram nagar ,erode head water works road, ward no:13 at Thirunagar colony main road and sidhardha school road ,ward no:14 at kalaignagar main road and Ramamoorthi nagar.	500.00	01.07.19	20.09.19	0.00	Partially work is in progress (Due to UGSS-HSC and DWSS)
2	Restoration of Damaged B.T Road due to UGSS in ward no:13 Krishanampalayam road(Arulneri school road) and ward no:14 M.G.R main and cross streets.	167.00	01.07.19	20.09.19	0.00	Partially work is in progress (Due to UGSS-HSC and DWSS)
3	Restoration of B.T Damaged Road due to UGSS and Construction of Strom Water Drain at EBP Nagar 50 ft Main Road, Zonal Office Main Road,Manickampalayam Housing Unit,Vasantha Nagar Main & Cross Road,E.B.P.Nagar and C.K.R Nagar,Kulaiyan Kadu and cement concrete road manickampalyam housing unit & Sengoda Lane CC Road in Ward No.17,18,19,20,28	500.00	01.07.19	20.09.19	0.00	Partially work is in progress (Due to UGSS-HSC and DWSS)

Sl. No	Name of the work	Est. cost (Rs in Lakhs)	Date of Tender	Date of issue of Work order	Expenditure	Remarks
4	Restoration of B.T Damaged Road due to UGSS and Construction of Strom Water Drain at Nachiyappa 2nd Street,Agilmedu 6th Street,VCTV Cross Road,Kumaraguruparan Street,Agilmedu 2th Street,star Theatre road,East perumal Kovil Street, Sakthi Nagar,Chinnamuthu Street ,Chinnamuthu street (Geetha Hospital road),Chinnamuthu street (VSP Theatre Street) Kamarajar School Back side,Sagan Street .Palani malai Street,Ramasamy street,Nehru street,chokanathar in Ward No.24,23,25,26,28,29 & 30.	370.00	01.07.19	20.09.19	0.00	Partially work is in progress (Due to UGSS-HSC and DWSS)
5	Restoration of B.T road Damaged Due to UGSS and Raising and Construction of Storm water Drain and Culvert at Bharathidhasan Street in w.no-36, Muthampalayam Housing Unit Phase-II,III Cross Roads and Sasthiri nagar-4 in w.no-37 , VOC Street in w.no-40, Kiramadai-1,Santhan karuku-2,Santhan Karuku Cross Street,Periyar Nagar Main and 5th cross streets in Ward No. 41.	500.00	01.07.19	20.09.19	0.00	Partially work is in progress (Due to UGSS-HSC and DWSS)
6	Restoration of B.T road Damaged Due to UGSS at and atconstruction of strom water drain and culvert at Bharathi street, Vivekananther street, Thirunagar-I st,II nd and III rd cross in ward no.32 ,Nageswari nagar in ward no.32, Lashmi Garden Phase III , Uthayam Garden, vallimurugan nagar in ward no.34 Annai nagar Cross streets, Indhara Gandhi Street and Suthanathan nagar Murugan Kovil Back side ,Indragandhi street East side road , Perundururai main road to Selvam nagar (Indhu Nagar) in ward no.35.	500.00	01.07.19	20.09.19	0.00	Partially work is in progress (Due to UGSS-HSC and DWSS)

Sl. No	Name of the work	Est. cost (Rs in Lakhs)	Date of Tender	Date of issue of Work order	Expenditure	Remarks
7	Restoration of B.T Surface Damaged due to UGSS and Construction of Storm water Drain, Raising of Existing Storm water drain retaining wall Ganapathi nagar , Bhagavathi amman Kovil street ,Kumaran nagar sasthri Nagr-3rd streets (Papan kadu area) VGB Garden, and Lakshmi Nagar in Ward No-48 and Vignesh Nagar,in Ward No-49 and Pasumai bharathi Nagar, New Bharathi Nagar in ward No-47 and K.K Nagar In Ward No-46	486.00	01.07.19	20.09.19	0.00	Partially work is in progress (Due to UGSS-HSC and DWSS)
8	Restoration of B.T Surface Damaged due to UGSS and Construction of Storm water Drain, Raising of Existing Storm water drain retaining wall kalyanasundharam Street (Blue Leaf Appertment Building to Vendipalayam Main Road Junction), Vendipalayam K.A.S Theatre Road, Majeet street,and Vendipalayam Lakshmi Nagar in Ward No-60 and Dhayumanavar sundharam street , Vandikaran Thottam in Ward No-50 and Appachi Nagar-2, ragupathi Naicken palayam - Kalyanasundharam street, K.T Raj street and Baladhandautham street in Ward No-46 and Kollam palayam Thir- Vee- Ka Street, Mariamman Kovil street, Namachivayam street, Pachapalli Main Road and Ganga Nagar in ward No-49 and Vinayakar Kovil street-2 ,(Pon street) in ward No-47.	500.00	01.07.19	20.09.19	0.00	Partially work is in progress (Due to UGSS-HSC and DWSS)

Sl. No	Name of the work	Est. cost (Rs in Lakhs)	Date of Tender	Date of issue of Work order	Expenditure	Remarks
9	Restoration of B.T Surface Damaged due to UGSS and Construction of Storm water Drain, Raising of Existing Storm water drain retaining wall Marapalam 2nd and 5th street and Marapalam-1st street in ward No-59 and Poonusamy street, Kuyilan thoppu-3rd street, and Vandiyuran Kovil street in Ward No-58 and Muthukumarasamy Layout Road In ward No-53 and Arul Mozli street, Nachinarkeeneeyar street, kamber Street, Vengetasamy Street, Cutchery Road (School Road) , Nackeerar Street and kalamegam street in Ward No-54 and Jaya balaji nagar ward no.60.	477.00	01.07.19	20.09.19	0.00	Partially work is in progress (Due to UGSS-HSC and DWSS)

4000.00

0.00