

PI -2.5 Capital Projects and Budget execution report on annual basis

Format for Capital Projects and Budget Execution Report - PI -2.5
ULB Name: Dindigul City Corporation. Reporting Period: FY 2025-26

S. No	Account / Title of Projects	Budget Estimate Allotment	Revised Estimates / Allotment	Actual Expenditure /Execution
1	Revenue fund / TURIP 2025-26 Providing BT & CC road	635.74	-	143.23/ In progress
2	Revenue fund / SFC Improvement of earthen surface to CC Road	23.65	-	23.65/ Completed
3	Revenue fund / 15th CFC Providing BT & CC road	17.00	-	16.99/ Completed
4	Revenue fund / SBM Construction of 11 Nos of Toilet	201.00	-	38.09/ In progress
5	Revenue fund / 15th CFC Vehicle purchase	128.50	-	122.50/ In progress
6	Revenue fund / AMTUT 2.0 24x7 Water Supply	956.00	-	184.00 / In progress
7	Revenue fund / AMTUT 2.0 STP	3750.0	-	687.12 / In progress


ஆணையர்,
திண்டுக்கல் மாநகராட்சி